

LOWELL PUBLIC SCHOOLS

FY26 Proposed Budget July 1, 2025 - June 30, 2026



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Introductory Section



Introduction to the FY 2025 Budget

Dear Lowell Public Schools students, families, staff and community partners:

I am pleased to present the Proposed Budget for Fiscal Year 2026 (FY26) for Lowell Public Schools. It is the result of a process that began months ago and has been developed with input from our community and schools.

Decisions reflected in the proposed budget have been guided by our core beliefs and by the key commitments and our Strategic Plan: LPS 2030: Transforming Learning, Empowering Learners. These include actions to:

- heighten rigor and relevance in every classroom
- preserve a focus on safe and welcoming classrooms
- retain and recruit highly skilled innovative staff, and
- maintain supportive and efficient systems for our stakeholders.

For the second consecutive year, the proposed budget reflects reductions in staff and services. Through much of our budget process, the Chapter 70 appropriation (\$261,489,114, a 7.59% increase over FY25) was expected to cover significant rises in costs (in health insurance, transportation costs, contractual raises, etc.) with only modest reductions required, and confined to central office. However, a reduction of over \$4M in the city's contribution to our budget means that significant reductions are necessary and will involve at least some school staffing and services.

The Proposed Budget represents the most accurate figures available at this time and represents a starting point for budget deliberations. As we move forward in the budget process, the budget goals established by the School Committee and the school district's Strategic Plan for continuous improvement will illuminate our path as we make important decisions in the weeks ahead.

In closing, I wish to acknowledge the input of our community through the Budget Survey, participation in community presentations, and through the work of their respective School Site Councils. While there remain uncertainties surrounding federal and state funding, and with the recognition of the fiscal challenges that are presented by steadily increasing costs of services, personnel, and an aging infrastructure, we are confident that with your continued support, these investments will cultivate an environment conducive to academic excellence and professional growth. On behalf of our district, I express heartfelt appreciation for your support.

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Sincerely,

Liam Skinner, Superintendent

Guiding Principles for Budget Development

Our budget development process is rooted in the core beliefs, fundamental commitments, and strategic priorities of Lowell Public Schools, ensuring that financial decisions reflect our mission to serve every student equitably and effectively. We believe that a high-quality education is a fundamental right and that teaching and learning are at the core of our work—every budgetary decision must support what happens in the classroom. We recognize that families are essential partners in student success and that sustainable school improvement requires long-term commitment.

Our fundamental commitments drive us to eliminate opportunity gaps, provide equitable funding, and engage families with respect and cultural understanding. Budget allocations prioritize rigorous and relevant instruction, safe and welcoming schools, and the recruitment and retention of highly skilled educators. Additionally, we ensure that our financial systems are efficient and responsive, effectively supporting staff, students, and families.

Guided by our LPS 2030 Strategic Plan, we align resources to empower learners, sustain excellence in teaching, and build strong operational systems. Every investment is evaluated for its long-term impact and ability to advance student achievement, reinforcing our commitment to preparing all students for college, career, and life success.

LPS Core Beliefs:

Our core beliefs represent the bedrock on which our thoughts, behavior, and work is based. These fundamental convictions undergird the district's strategic direction and provide us with a sense of urgency and purpose:

- A high-quality education is a fundamental right of every child we serve.
- Teaching and learning are at the core of our work. Everything we do must support what happens in the classroom.
- Families are our partners. School should be a welcoming place for families.
- Sustainable school improvement requires hard and steady work over time.
- Every adult in the system is accountable for the success of our students. Putting every child on a path to college or career success is the responsibility of the entire community.

LPS Fundamental Commitments:

The fundamental commitments of the Lowell Public Schools represent a critical charge to all LPS stakeholders:

- Ensure that every student has a sense of belonging, is included, and that opportunity gaps among all students are eliminated.
- Provide equitable funding and resources among the district's diverse schools.
- Engage all families with courtesy, dignity, respect, and cultural understanding.

LPS District Strategic Plan

LPS 2030: Transforming Learning, Empowering Learners Strategic Plan includes the following goals:

- Actions to heighten rigor and relevance in every classroom
- Maintaining focus on safe and welcoming classrooms
- Retaining and recruiting highly skilled, innovative staff
- Maintaining supportive and efficient systems for our stakeholders

Memo to School Committee, Superintendent

To: Lowell School Committee May 7, 2025

Liam Skinner, Superintendent

From: Derek Pinto, Ed.D. Assistant Superintendent of Finance

Attached is the Lowell Public Schools' (LPS) Proposed Budget for Fiscal Year 2026 (FY26). The FY26 Budget Book is designed to meet the goals of transparency and clarity - feedback from stakeholders is welcome. At this stage in the process, it is important to note that these budget figures are subject to change. The state budget (which impacts our budget) has to make its way through the legislative process, and will be in place July 1. Updates will also be provided from federal and state agencies, and guidance will be delivered from the Lowell School Committee, all of which will serve to further refine the budget plan.

The Proposed Budget for FY2026 is \$271,489,114. This reflects an \$18,438,068 increase in State Aid over FY2025, an increase of 7.59%. The City Cash contribution has been reduced from \$14,086,463 (FY25) to \$10,000,000 for FY26. This figure means that reductions to personnel, programs, and services are being planned for. In addition, labor, benefits, and service costs have all increased. The budget was originally designed to achieve "level services" in an effort to provide at least the same staffing and educational services and programming that existed in FY25.

The FY26 Budget is designed to maintain: (1) educationally sound student/teacher ratios (2) adequate health and safety services for all students, staff, and the school community (3) current structures to address the social, emotional, and mental health needs of all students (4) staffing in specialized programs to support students in our high-needs population, to include unhoused students.

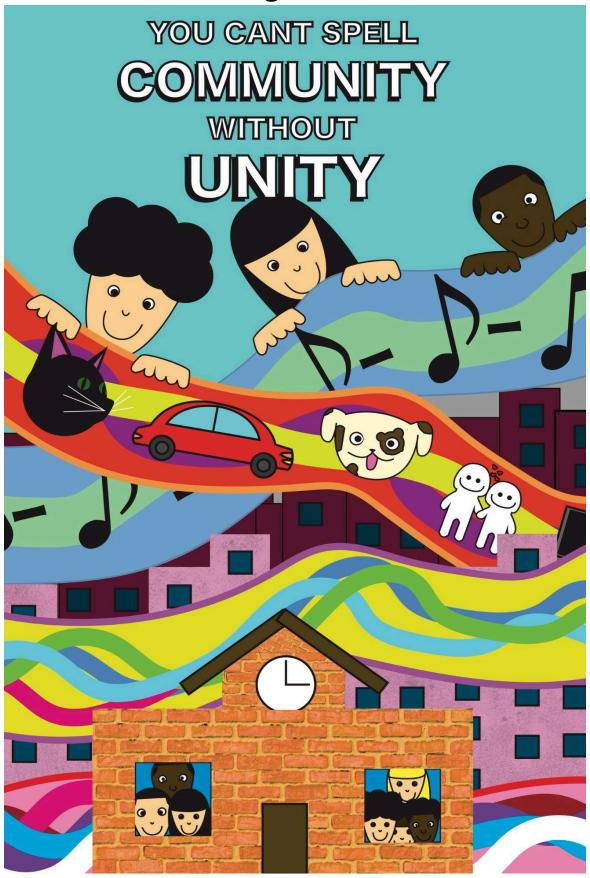
Information on the budget process, our fair student funding formula, assumptions, revenues, and expenses that underpin the FY26 budget have been provided in the Budget Overview section, which follows.

The FY26 Operating Budget documents are presented in the following manner: The first view provided displays the budget amount and expense detail by Department of Elementary and Secondary Education (DESE) function code. Major cost centers include: Administration, Instruction, Pupil Services, Facilities and Grounds, Employee Benefits and Rentals, Capital Outlay, and Programs with Other School Districts. The second set of budget documents provides site-based funding summaries, followed by school site detail, all of which have been reviewed and approved by School Site Councils and School Leadership. Additional information (salaries) are provided to allow for further analysis and discussion.

I wish to acknowledge the work of School Site Councils, Administrators, and my colleagues in the Finance Department, who worked long hours to discuss student needs, think creatively, and make difficult decisions that ultimately affect the quality of the student experience in Lowell Public Schools.

Lowell Public Schools: FY26 Proposed Budget

Budget Overview



The Budget Development Process

The LPS Finance Department conducted a productive, effective FY26 Budget Development Process within the context of the LPS Core Beliefs, Fundamental Commitments, and the District Strategic Plan. The approach taken was foundational to a successful budget process, outlined below:

- Endeavored to create a fiscally responsible budget, responsive to stakeholder needs
- Engaged stakeholders: the community, site/district leadership, and the School Committee
- Ensured that the budget development process was open, collaborative, and transparent
- Verified that all contractual and legal obligations will be met
- Focused on maintaining high-quality instruction, programs, and support for students
- Continued investment in curriculum & instructional materials to ensure academic excellence
- Maximized current resources through reallocation and leveraging available funds

The LPS fiscal year begins on July 1st and ends on June 30th. Our full budget revenue landscape includes funding from state aid, contributions from the City, grants, and revolving accounts. The FY26 Budget Book centers on the Operating Budget, which includes state aid and local contributions. Details on other sources of revenue (grant funds and revolving accounts) appear in the Appendices.

Key Budget Assumptions

Budget assumptions are essential because they provide the foundation for creating a structured and realistic financial plan and allow the flexibility to adapt to evolving circumstances. **Forecasting and planning** assumptions help estimate revenue, expenses, and potential financial risks, so we can effectively plan for the future. **Flexibility** is important as budgets are based on projections. Clearly defined assumptions make it easier to adjust financial plans when economic conditions, funding sources, or operational costs change. **Transparency and accountability** are vital, outlining the key factors influencing our budget, assumptions ensure stakeholders understand the rationale behind financial decisions, fostering trust and informed discussions.

General Revenue	 Increases in unrestricted local aid and Chapter 70 Standard Federal and State entitlement grants budget offsets are assumed to be funded at the same level as FY 2025
Salaries	Includes all step, lane, and longevity increases to meet contractual obligations for current teaching, administration, and support staff (accounts for mid-year increases)
Variable Costs	 6% increase in benefits costs 6% increase in General and Special Education transportation
Special Education	 Increased Out-of-District line to have funding in place to commence services. These will be partially reimbursed through Circuit Breaker funds Circuit Breaker reimbursement for FY26 will represent FY25 expense amounts The Circuit Breaker program will continue to be funded at a 75% reimbursement rate
Other Assumptions	 Considered enrollment projections, class sizes and teacher-to-student ratios, and learners' needs and placements for regular and special education students Calculated costs based on historical spending trends, known service/material rate changes, and anticipated requirements Reallocated existing resources (Grants and Revolving Accounts) to support changes in baseline Operating expenses

<u>Timeline</u>

The budget cycle is formulated around key dates and touchpoints to have a fully approved budget in place by the start of the fiscal year. The following summary table represents some milestones in the process, at the time of writing - end dates are subject to change:

Task	Date
January	
Enrollment projections completed/shared by the district data team	January 6
Governor's preliminary budget numbers broadcast https://malegislature.gov/Budget/GovernorsBudget	January 22
Community budget survey (multiple languages) open for input	January 28-February 14
February	
Budget kickoff/budget workbooks distributed	2nd week February
Community input budget meetings held via MS Teams	February 24, February 26
Budget collaborations held with principals, central office teams	4th week February to mid-March
March	
School site, central office budget workbook deadline date	March 21, 2025
April	
Completion of the compiled budget book	1st week April
Prioritization of budget requests	2nd-3rd week April
Final draft of Proposed FY26 Budget Book	4th week April
May	
Present budget to the School Committee	2nd week May
Hold public budget hearings	May 7, 14, 21
2nd hearing, budget approval (if necessary)	2nd-4th week May
Send to City Council for approval	TBD
June - enter the budget into MUNIS projection for July 1 start date	TBD

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REVENUES

State Aid/Chapter 70

The budgeting process begins in **October** when student enrollment data is submitted to the state to determine the **foundation budget** - the minimum amount a district must spend on education. This budget varies across districts based on factors such as **grade levels, specialized programs, and the socioeconomic status of students**. The foundation amount is calculated using the **October 1st student count**, with each student assigned a specific funding rate based on established criteria.

Once the **total foundation budget** is determined, the state assesses the **City's financial capacity** to contribute, using property tax revenue and resident income levels to calculate the **municipality's ability to pay**. The remaining balance, after accounting for the required local contribution, is covered through **Chapter 70 state aid**. This process ensures a fair distribution of funding, aligning state and local resources to support public education.

Required Minimum Contribution

State aid is just one component of the revenue that supports the budgeted costs outlined in our strategic plan. The Massachusetts Department of Elementary and Secondary Education (DESE) determines the minimum amount that must be spent on education to continue receiving state funding. A portion of this funding is covered by the **City of Lowell**, known as the **Required Minimum Contribution**, which consists of **direct cash contributions** to the schools and **chargebacks** for city services allocated to education.

According to the Governor's FY26 budget, the **City of Lowell's required minimum contribution** increased by \$3,967,140, from \$64,989,538 in FY25 to \$68,956,678 in FY26, a 6.10% increase. The City allocates part of this increase as a direct cash contribution to school operations, and the remaining balance will be accounted for through **chargebacks** related to the **Maintenance of Effort (MOE) plan**, which includes expenses such as city-provided services, facilities maintenance, and other operational costs attributed to the school system.

These chargebacks include services and personnel provided (to include but not limited) to LPS:

- **Services**: the City Treasurer's office, the City Auditor's office, the Purchasing Department, the administration of insurance expenses, snow/ice removal, parking fees, public service calls (i.e. fire alarm response), utilities for City-owned schools, building maintenance for the City-owned schools, public safety inspections, pensions, insurance for retired employees, worker's compensation, unemployment, charter schools, Greater Lowell Technical High School, Essex Agricultural High School, etc.
- **Personnel**: health personnel (nurses, partial Medicaid), School Resource Officers

This financial structure highlights the balance between direct school funding and indirect costs covered through city services, which remain essential components of the district's overall education budget.

The **Foundation Budget, Chapter 70 State Aid calculation,** along with other forms of revenue to the district (Grants, Revolving Accounts, Circuit Breaker) can be found in the Appendices.

Lowell Public Schools: FY26 Proposed Budget

EXPENSES

Categorized by DESE Function Codes

The Department of Elementary and Secondary Education specifies (DESE) the reporting functional categories to both budget and track our financial data and the specific items that should be reported under these categories. The Lowell Public School's budget is built with these DESE function codes as the sorting categories. The numbers in this section use data drawn from the End of Year Financial Report (EOYR) that LPS submitted to DESE.

The first section of the DESE function categories is **Administration**. This category comprises 3.20% of the District's general fund budget. It includes the School Committee, the Superintendent, the Assistant Superintendents, Finance, Human Resources & Operations, Legal, and Administrative Technology costs. This represents a slight year-over-year (FY25, 2.86%) increase. Key drivers for increases include: Contracted Services (Technology \$84K-\$183K) &, Other Expenses (Technology Hardware and Software \$1.25M, Outstanding Prior Year Expenditures, \$150K). Decreases include the reduction of Supplies and Materials (elimination of data supplies, \$15K).

The second section, **Regular Day (Education)**, tracks instructional costs. These dollars provide the most direct support to the mission of educating our children and represent 49.12% of the District's Operating Budget. This represents a slight decrease from FY25 (48.41%). Personnel in this section include teachers, paraprofessionals, tutors, and monies for after-school stipends. Non-personnel costs are related to regular education transportation, curriculum, instructional & library materials, professional development, supplies, equipment, and instructional/library technology. A key driver for the decrease in Other Expenses is the removal of the Early College Promise (\$400K).

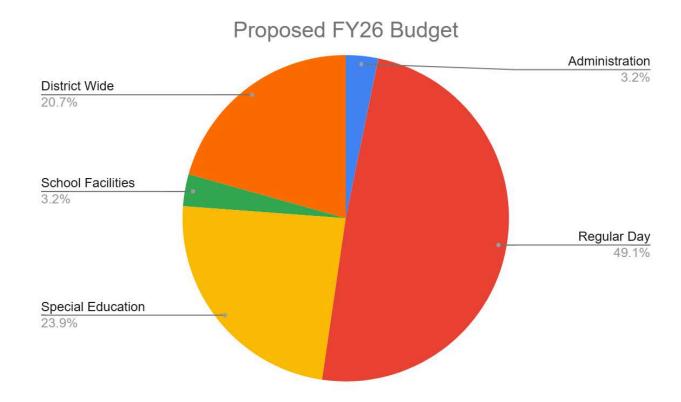
The third section, Student Support Services (**Special Education**), encompasses all personnel and non-personnel expenses necessary to deliver Special Education and related services to students in our school community. This is mandated by the Individuals with Disabilities Education Act (IDEA) and Section 504 of the Americans with Disabilities Act (ADA). We strive to provide programs and services to allow our students with disabilities to be educated in the least restrictive environment that enables them to make effective progress. Support Services represent 23.86% of the overall budget, a slight decrease from FY25 (23.97%). This portion of the budget covers various personnel including: special education teachers, nurses, occupational, physical, and speech therapists, and psychologists. Non-personnel expenses include: out-of-district tuition, student transportation, instructional, and legal services. Key drivers for increases in this category include Contracted Services (transportation) and Other Expenses (out-of-district tuition).

The fourth section, **Facilities**, tracks facilities-related costs. The City of Lowell's Department of Public Works supports Lowell Public Schools. The Facilities budget funds salaries and expenses necessary to clean and maintain our school buildings and central office spaces, and represents 3.16% of the overall budget, down slightly from FY25 (3.86%). Personnel expenses include building custodians, and non-personnel expenses include water, sewer, telephones, facility supplies, and building repair and maintenance. A key driver for increases in this area includes Contracted Services (Safety Office contracted services).

The fifth section, **District Wide Expenses**, refers to costs that may not be assigned to a specific school and could support all students or operations across the district. These are reported separately from individual school-level costs. These costs represent 20.65% of the overall budget, down slightly from FY25 (21.34%). Personnel in this section include school leadership (Principals/Assistant Principals), instructional/support staff, curriculum directors, and other district leaders. Non-personnel expenses include instructional materials, equipment and technology, family resources, and athletics. A key driver for increases here includes Supplies and Materials (supplies and textbooks +\$1.2M).

The table below shows the Proposed Budget by Cost Center Compared with Prior Fiscal Years, in both dollar amounts and percentages.

	Actual Expend	led FY22	Actual Expende	d FY23	Actual Expend	ed FY24	Final Approved	Budget FY25	Proposed Budget FY26		
Administration	\$7,726,270	3.84%	\$5,300,551	2.48%	\$5,916,320	2.42%	\$7,358,341	2.86%	\$8,678,885	3.20%	
Regular Day	\$98,196,220	48.78%	\$106,624,752	49.91%	\$118,217,209	48.41%	\$137,366,847	53.42%	\$133,361,179	49.12%	
Special Education	\$48,229,716	23.96%	\$49,148,492	23.01%	\$58,523,861	23.97%	\$52,237,793	20.32%	\$64,790,011	23.86%	
School Facilities	\$6,720,740	3.34%	\$7,780,055	3.64%	\$9,426,926	3.86%	\$7,665,212	2.98%	\$8,584,862	3.16%	
District Wide	strict Wide \$40,423,077 20.08%		\$44,775,373 20.96%		\$52,109,151 21.3		\$52,509,316	20.42%	\$56,074,177	20.65%	
TOTAL	OTAL \$201,296,023 100.00		\$213,629,223	100.00%	\$244,193,467	100.00%	\$257,137,509	100.00%	\$271,489,114	100.00%	



Further details on these cost categories can be found in the Appendices.

Fair Student Funding

A crucial step in our budget process is the **Fair Student Funding (FSF) model**, which determines how financial resources are distributed to schools. Unlike traditional school districts that allocate staff positions to schools, FSF ensures that funding follows students based on their specific needs and characteristics, similar to the state method for distributing aid. This method allows for schools to receive a budget based on their school demographics. Principals and School Site Councils are given autonomy to prioritize and allocate their budgets. **Dollar weights** are assigned to particular student groups to ensure that an appropriate amount of funding is directed to support those populations and schools, and **district-approved guardrails** ensure alignment with key priorities and compliance requirements.

The FSF process unfolds in six distinct phases:

- Phase I (November–January): Enrollment data and average salary figures are updated to reflect the most recent information and projected out for the following year.
- Phase II (January February): Initial school allocations are determined, adjustments are
 made to ensure equity and stability, and the Governor's budget is incorporated. A financial
 model is finalized during this stage.
- Phase III (February March): Schools receive budget workbooks and collaborate with their School Site Councils to develop a Quality Improvement Plan that aligns with their financial allocations. Schools then submit their finalized budget workbooks to the central office.
- Phase IV (March April): Transparency is emphasized as principals share their budgets with school staff, parents, and community members, ensuring broad engagement. The site budgets are then shared with the LPS Finance team.
- Phase V (April): All budget components are consolidated into a balanced financial plan, which is then presented to the School Committee for review.
- Phase VI (May): The budget is formally presented to the School Committee for final approval.

This structured approach ensures a fair, transparent, and community-driven budgeting process, allowing schools to tailor their financial resources to best support student success.



1110: School Committee	FY25 FTE	General Fund	FY25 FTE	Grants	Offsets (FY26 FTE	General Fund	FY26 FTE	Grants/Offsets
	AD	MINISTRATION (1XXX Ser	ries)					
1 School Committee Member Stipends		\$ 72,000		\$	-		\$ 72,000		\$ -
2 School Committee Secretary		\$ 40,000		\$	-		\$ 40,000		\$ -
1110 Total Personnel:		\$ 112,000		\$	-		\$ 112,000		\$ -
3 SC Sponsored Staff Appreciation Event		\$ 5,000		\$	-		\$ 5,000		\$ -
4 MGL C44 S64 Outstanding Prior Year Expenses		\$ -		\$	-		\$ -		\$ -
5 Expenses		\$ 10,000		\$	-		\$ 10,000		\$ -
6 Memberships		\$ 10,000		\$	-		\$ 10,000		\$ -
1110 Total Non-Personnel:		\$ 25,000		\$	-		\$ 175,000		\$ -

Notes:

^{*}Membership line includes annual renewal of MASC by-law renewal (online policies)

Total School Committee: \$ 137,000 \$ - \$ 137,000 \$	Total School Committee: \$ 137,000 \$ - \$ 137,000 \$	Total School Committee	
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^{*}Expense line includes: MASS conference expense, Food Service catering, inauguration, gifts, name plates, national AASA conference

1200: Superintendent	FY25 FTE	General Fund	FY25 FTE	Gran	nts/Offsets	FY26 FTE	General Fund	FY26 FTE	Grants/Offsets
7 Superintendent of Schools	1.0	\$ 230,000	0.0	\$	-	1.0	\$ 235,750	0.0	\$ -
8 Asst Supt for Operations	1.0	\$ 217,688	0.0	\$	-	1.0	\$ 223,130	0.0	\$ -
9 Asst Supt for Academics	1.0	\$ 175,000	0.0	\$	-	1.0	\$ 179,375	0.0	\$ -
10 Asst Supt for Student Support Services	1.0	\$ 172,500	0.0	\$	-	1.0	\$ 176,813	0.0	\$ -
11 Asst Supt for School Leadership	1.0	\$ 175,000	0.0	\$	-	1.0	\$ 179,375	0.0	\$ -
12 Asst Supt for Finance	1.0	\$ 184,000	0.0	\$	-	1.0	\$ 188,600	0.0	\$ -
13 Chief of Equity	1.0	\$ 171,424	0.0	\$	-	0.0	\$ -	0.0	\$ -
1200 Total Personnel:	7.0	\$ 1,325,612	0.0	\$	-	6.0	\$ 1,183,043	0.0	\$ -
14 Advertising		\$ 20,000		\$	-		\$ -		\$ -
15 Contracted Services (District-Wide)		\$ 25,000		\$	-		\$ 25,000		\$ -
16 Expenses		\$ 10,000		\$	-		\$ 10,000		\$ -
17 Memberships		\$ 30,000		\$	-		\$ 25,000		\$ -
18 In-State Travel (District-Wide)		\$ 31,000		\$	-		\$ 40,000		\$ -
19 Supplies		\$ 3,500		\$	-		\$ 500		\$ -
1200 Total Non-Personnel:		\$ 119,500	S -	\$	-	0.0	\$ 100,500	0.0	\$ -

Notes:

^{*}Supplies covers various office supplies, SC folders, ink and envelopes

Total Superintendents	7 0	· ·	1.445.112	-0.0	• •	6.0	D	1.283.543 0.0	· ·	
Total Superintendent:	/.U	ND.	1,440,112	AUAU	ND N	UAU	10	1.403.343 0.0	ND .	_

^{*}Non-salary accounts were updated using historical spending trends

^{*}Contracted Services includes costs for back to school events (rentals), finance bond coverage, TSA consulting, etc.

^{*}Membership acct includes MASBO, MASS, MVSA, MASC, Urban Supt Network, The School Superintendent's Association (AASA), Marshall Memo

^{*}Expenses includes water rentals, notary packages, printing, employment law packages, related hiring expenses

^{*}In-State Travel covers mile reimbursements for LSAA and other staff

	14xx: Finance and Administrative Services	FY25 FTE	G	Seneral Fund	FY25 FTE	Gra	ants/Offsets	FY26 FTE	Ge	eneral Fund	FY26 FTE	Grants/Offsets
	Finance & Operations (1410):											
20	Deputy CFO	1.0	\$	100,000	0.0	\$	-	1.0	\$	107,671	0.0	\$ -
21	Internal Auditor/Finance Generalist	0.5	\$	38,834	0.5	\$	38,834	0.0	\$	-	0.0	\$ -
22	Grants Manager	0.0	\$	-	1.0	\$	70,000	0.0	\$	_	1.0	\$ 74,624
23	Budget & Fund Analyst	1.0	\$	90,000	0.0	\$	-	1.0	\$	95,945	0.0	\$ -
24	Mail Courier	1.0	\$	43,837	0.0	\$	_	1.0	\$	60,850	0.0	\$ -
25	Finance Officer- Payroll	1.0	\$	82,001	0.0	\$	_	1.0	\$	82,400	0.0	\$ -
26	Bursar/Financial Specialist - LHS	1.0	\$	59,682	0.0	\$	-	1.0	\$	62,390	0.0	\$ -
27	Clerical Staff - Central Administration	23.0	\$	1,326,665	3.0	\$	163,830	20.0	\$	1,305,160	3.0	\$ 195,774
28	Clerical Staff - Special Education	7.0	\$	403,768	2.0	\$	109,220	6.0	\$	377,736	1.0	\$ 62,956
29	Clerical Substitutes & Overtime	0.0	\$	30,300	0.0	\$	-	0.0	\$	30,300	0.0	\$ -
30	Substitute Teacher Calling	0.0	\$	15,150	0.0	\$	-	0.0	\$	20,000	0.0	\$ -
	Human Resources (1420):		·	Ź						, ,		
31	Director of Human Resources	1.0	\$	130,000	0.0	\$	-	0.0	\$	-	0.0	\$ -
32	Human Resource Manager	0.0	\$	-	0.0	\$	-	0.0	\$	-	0.0	\$ -
33	Human Relations Generalist	2.0	\$	172,316	0.0	\$	-	2.0	\$	187,372	0.0	\$ -
	Legal Counsel (1430):		·	Ź						, ,		
34	Staff Counsel for Student Services	1.5	\$	189,539	0.5	\$	61,198	2.0	\$	313,000	0.0	
	Technology - Districtwide (1450):											
35	Director of Technology	1.0	\$	132,173	0.0	\$	-	1.0	\$	138,168	0.0	\$ -
36	Manager of ICTS	1.0	\$	118,450	0.0	\$	-	1.0	\$	123,822	0.0	\$ -
37	Network Manager	1.0	\$	98,880	0.0	\$	-	1.0	\$	103,365	0.0	\$ -
38	Assistant Network Manager	1.0	\$	85,000	0.0	\$	-	1.0	\$	91,521	0.0	\$ -
39	Helpdesk Manager	1.0	\$	69,525	0.0	\$	-	1.0	\$	72,678	0.0	\$ -
40	District Webmaster	1.0	\$	84,055	0.0	\$	-	0.0	\$	-	0.0	\$ -
41	Computer Repair Technician	3.0	\$	225,418	0.0	\$	-	3.0	\$	242,259	0.0	\$ -
42	Computer Repair Technician - LHS	1.0	\$	76,863	0.0	\$	-	1.0	\$	86,137	0.0	\$ -
43	Part-Time Computer Repair Tech	4.0	\$	93,600	0.0	\$	-	4.0	\$	93,600	0.0	\$ -
44	Student Database Administator	1.0	\$	95,080	0.0	\$	-	1.0	\$	99,391	0.0	\$ -
45	SIS & State Reporting Specialist	0.0	\$	-	1.0	\$	72,821	1.0	\$	75,370	0.0	
46	Data Office Assistant	0.0	\$	-	0.0	\$	-	0.0	\$	-	1.0	\$ 62,100
47	Data Analyst (LHS)	1.0	\$	99,418	1.0	\$	72,100	0.0	\$	-	0.0	\$ -
48	Scheduler - LHS	0.0	\$	95,575	0.0	\$	-	0.0	\$	-	0.0	\$ -
49	Food Service Offset	0.0	\$	-	0.0	\$	-	0.0	\$	-	0.0	\$ -
	I Ann Takal Para	5 (0	•	2 05 (120	0.0	•	500 002	50.0	•	2 7(0 125	60	© 205 454
	14xx Total Personnel:	56.0	\$	3,956,129	9.0	\$	588,003	50.0	\$	3,769,135	6.0	\$ 395,454

	14xx: Finance and Administrative Services	FY25 FTE	Gene	eral Fund	FY25 FTE	Gran	ts/Offsets	FY26 FTE	Ger	neral Fund	FY26 FTE	Grants/	Offsets
	Finance & Operations (1410):												
50	Postage		\$	60,000		\$	-		\$	51,000		\$	-
51	Central Office Supplies		\$	25,000		\$	-		\$	25,000		\$	-
52	Data Processing Forms/Supplies		\$	15,000		\$	-		\$	-		\$	-
53	Printing & Binding		\$	15,000		\$	-		\$	15,000		\$	-
54	Contracted Services - Financial Audit		\$	35,000		\$	-		\$	35,000		\$	-
55	Contracted Services - Miscellaneous		\$	-		\$	-		\$	28,000		\$	-
	Human Resources (1420):												
56	Recruitment Expenses/Advertising		\$	50,000		\$	-		\$	50,000		\$	-
57	Out of State CORI		\$	5,000		\$	-		\$	5,000		\$	-
	Legal Service for School Committee (1430):												
58	Contracted Services - Legal		\$	15,000		\$	-		\$	10,000		\$	-
	Administrative Technology- Districtwide (1450):												
59	Technology Contracted Services		\$	84,000		\$	-		\$	183,050		\$	-
60	Computer Hardware - Admin.		\$	118,500		\$	-		\$	-		\$	-
61	Computer Software - Admin.		\$	570,400		\$	-		\$	-		\$	-
62	Internet Service Provider		\$	123,200		\$	-		\$	282,500		\$	-
63	Program & Analytical Services		\$	1,000		\$	-		\$	-		\$	-
64	Photocopier Maintenance/Service		\$	703,000	-	\$	-		\$	500,000		\$	-
	14xx Total Non-Personnel:		\$	1,820,100		\$	_	0.0	\$	1,184,550	0.0	\$	-

Notes:

Total Finance and Operations: 56.0 \$ 5,776,229 9.0 \$ 588,003 50.0 \$ 4,953,685 6.0 \$ 395,454

^{*}Contracted Services -Miscellaneous: staff parking

^{*}Legal includes constables, sureties and certified mail

^{*}The significant investment in technology and 1 to 1 devices, device refresh, infrastructure, firewalls, ransomware, cyber security, and parts.

	21xx: Instructional Leadership	FY25 FTE	G	eneral Fund	FY25 FTE	Gra	ants/Offsets	FY26 FTE	Ge	eneral Fund	FY26 FTE	Grants/Offsets
		I	NSTR	RUCTION (21/2	2XX Seri	es)						
	Curriculum Directors (2110):		. (10 111	(-1/-	21111 5011	(0)						
65	Coordinator of Student Support Services - LHS	1.0	\$	138,401	0.0	\$	-	1.0	\$	149,781	0.0	\$ -
66	Coordinator of Early Childhood	1.0	\$	130,230		\$	-	0.0	\$	-	0.0	\$ -
67	Discipline & Operations Specialist - LHS	1.0	\$	112,739	0.0	\$	-	1.0	\$	119,455	0.0	\$ -
68	Community Schools Program Manager	0.0	\$	-	1.0	\$	87,469	0.0	\$	-	1.0	\$ 98,292
69	Coordinator-Social Emotional Learning	1.0	\$	132,988	0.0	\$	-	1.0	\$	133,602	0.0	\$ -
70	Coordinator of Mathematics	1.0	\$	129,981	0.0	\$	-	2.0	\$	277,134	0.0	\$ -
71	Coordinator of MLE Programs	1.0	\$	128,629	0.0	\$	-	1.0	\$	137,125	0.0	\$ -
72	Coordinator of English Language Arts	1.0	\$	126,757	0.0	\$	-	2.0	\$	270,260	0.0	\$ -
73	Coordinator of Science & Social Studies	1.0	\$	127,565	0.0	\$	-	1.0	\$	138,842	0.0	\$ -
74	Coordinator of Special Programs	1.0	\$	134,373	0.0	\$	-	1.0	\$	147,718	0.0	\$ -
75	District Curriculum Support Specialists (ELA)	2.0	\$	232,787	0.0	\$	-	0.0	\$	-	0.0	\$ -
76	District Curriculum Support Specialists (Math)	2.0	\$	236,548	0.0	\$	-	0.0	\$	-	0.0	\$ -
77	District Curriculum Support Specialists (Science/SS)	2.0	\$	234,946	0.0	\$	-	2.0	\$	252,093	0.0	\$ -
78	Director of Research & Accountability	1.0	\$	145,000	0.0	\$	-	1.0	\$	151,576	0.0	\$ -
	Department Heads (2120):											
79	Academic Chair - English - LHS	1.0	\$	133,750	0.0	\$	-	1.0	\$	145,708	0.0	\$ -
80	Academic Chair - Fine Arts - LHS	1.0	\$	127,909	0.0	\$	-	1.0	\$	137,708	0.0	\$ -
81	Academic Chair - Mathematics - LHS	1.0	\$	132,154	0.0	\$	-	1.0	\$	143,996	0.0	\$ -
82	Academic Chair - Physical Education - LHS	1.0	\$	133,750	0.0	\$	-	1.0	\$	143,996	0.0	\$ -
83	Academic Chair - MLL-LHS	1.0	\$	130,000	0.0	\$	-	1.0	\$	139,931	0.0	\$ -
84	Academic Chair - Science - LHS	1.0	\$	133,750	0.0	\$	-	1.0	\$	147,165	0.0	\$ -
85	Academic Chair - Social Studies - LHS	1.0	\$	132,677	0.0	\$	-	1.0	\$	142,855	0.0	\$ -
86	Academic Chair - Special Education - LHS	1.0	\$	132,154	0.0	\$	-	1.0	\$	143,701	0.0	\$ -
87	Academic Chair -World Language - LHS	1.0	\$	131,876	0.0	\$	-	1.0	\$	141,978	0.0	\$ -
	District Leaders:											
88	Director of Student Health and Wellness	0.0	\$	-	1.0	\$	123,725	1.0	\$	143,190	0.0	\$ -
89	Director of Student Engagement Center	1.0	\$	136,470	0.0	\$	-	1.0	\$	146,938	0.0	\$ -
90	Director of English Language Services	1.0	\$	133,825	0.0	\$	-	0.0	\$	-	0.0	\$ -
91	Director of Special Education	1.0	\$	146,156	0.0	\$	-	1.0	\$	160,425	0.0	\$ -
92	Director of Professional Development	0.0	\$	-	0.0	\$	-	0.0	\$	-	0.0	\$ -
93	Assistant Director of Special Education	1.0	\$	113,821	1.0	\$	120,823	0.0	\$	-	2.0	\$ 287,216
	21xx Total Personnel:	29.0	\$	3,729,236	3.0	\$	332,017	26.0	\$	3,515,177	3.0	\$ 385,508
	Total Instructional Leadership:	29.0	\$	3,729,236	3.0	\$	332,017	26.0	\$	3,515,177	3.0	\$ 385,508

22 C.L L L L.	FY25			FY25			FY26		FY26			
22xx: School Leadership	FTE	G	eneral Fund	FTE	Gra	ants/Offsets	FTE	G	eneral Fund	FTE	Gra	nts/Offsets
Principals/School Leadership (2200)												
Elementary and Middle Schools:												
94 Lead Principal Stipend	0.0	\$	10,100	0.0	\$	-	0.0	\$	-	0.0	\$	-
95 Principals	21.0	\$	3,153,927	0.0	\$	-	21.0	\$	3,272,210	0.0	\$	-
96 Assistant Principals	28.0	\$	3,457,110	0.0	\$	-	28.0	\$	3,911,740	0.0	\$	-
97 Title 1 Director	0.0	\$	-	1.0	\$	140,495	0.0	\$	-	1.0	\$	149,774
98 School Clerks	39.0	\$	1,995,930	1.0	\$	49,553	39.0	\$	2,295,657	0.0	\$	-
99 Principal Merit Increases	0.0	\$	17,228	0.0	\$	-	0.0	\$	-	0.0	\$	-
Lowell High School:												
100 Head of School	1.0	\$	168,713	0.0	\$	-	1.0	\$	172,509	0.0	\$	-
101 House Assistant Principals - LHS	4.0	\$	548,042	0.0	\$	-	4.0	\$	548,896	0.0	\$	-
102 Associate Head of School	1.0	\$	140,250	0.0	\$	-	1.0	\$	153,180	0.0	\$	-
103 Freshman Academy Assistant Principal- LHS	1.0	\$	132,470	0.0	\$	-	1.0	\$	141,220	0.0	\$	-
104 Student Services Specialist -LHS	7.0	\$	757,000	0.0	\$	-	7.0	\$	837,557	0.0	\$	-
105 Testing Coordinator	0.0	\$	-	0.0	\$	-	1.0	\$	125,609	0.0	\$	-
Alternative Schools/Programs:												
106 Alternative School Principal - BRIDGE	1.0	\$	125,000	0.0	\$	-	1.0	\$	129,375	0.0	\$	-
107 Alternative School Principal - Career Academy	1.0	\$	129,858	0.0	\$	-	1.0	\$	132,780	0.0	\$	-
108 Alternative School Coordinator - Cardinal	1.0	\$	125,431	0.0	\$	-	1.0	\$	133,715	0.0	\$	-
109 Alternative School Coordinator - Laura Lee	1.0	\$	121,164	0.0	\$	-	1.0	\$	129,983	0.0	\$	-
110 Alternative School Coordinator - CSA Day School	1.0	\$	131,328	0.0	\$	-	1.0	\$	140,002	0.0	\$	-
111 Alternative School Assistant Administrator - Day School	0.0	\$	-	0.0	\$	-	1.0	\$	130,000	0.0	\$	-
112 Alternative School Coordinator - Leblanc	0.0	\$	-	1.0	\$	126,215	0.0	\$	-	1.0	\$	135,552
22xx Total Personnel:	107.0	\$	11,013,551	3.0	\$	316,263	109.0	\$	12,254,433	2.0	\$	285,326
m . 10 1	40=0		44.040.754	2.0			100.0		10.051.100	• • •		005.00
Total School Leadership:	107.0	\$	11,013,551	3.0	\$	316,263	109.0	\$	12,254,433	2.0	\$	285,326

23xx Series: Teaching Staff	FY25 FTE	G	eneral Fund	FY25 FTE	Gra	ants/Offsets	FY26 FTE	G	eneral Fund	FY26 FTE	Grants/Offsets
		TE	ACHERS (230	5 Series)							
Classroom Teachers (2305):				Í							
113 Pre-K Teachers	25.0	\$	2,258,501	0.0	\$	-	25.0	\$	2,457,300	0.0	\$ -
114 Kindergarten Teachers	52.0	\$	4,522,053	0.0	\$	-	52.0	\$	5,111,184	0.0	\$ -
115 Elementary Classroom Teachers	208.0	\$	18,088,211	0.0	\$	-	208.0	\$	20,444,736	0.0	\$ -
116 English Language Learner Teachers	111.0	\$	9,683,288	0.0	\$	-	111.0	\$	10,910,412	0.0	\$ -
117 Middle School Teachers	215.0	\$	18,749,099	0.0	\$	-	221.0	\$	21,722,532	0.0	\$ -
118 Mathematics Teachers	31.0	\$	2,708,876	0.0	\$	-	31.0	\$	3,047,052	0.0	\$ -
119 Science Teachers	29.0	\$	2,521,914	0.0	\$	-	29.0	\$	2,850,468	0.0	\$ -
120 Social Studies Teachers	28.0	\$	2,447,989	0.0	\$	-	27.0	\$	2,653,884	0.0	\$ -
121 English Teachers	32.0	\$	2,783,811	0.0	\$	-	32.0	\$	3,145,344	0.0	\$ -
122 Native Language Support Teachers	1.0	\$	89,385	0.0	\$	-	0.0	\$	-	0.0	\$ -
123 Foreign Language Teachers	17.0	\$	1,478,363	0.0	\$	-	17.0	\$	1,670,964	0.0	\$ -
124 Business Education Teachers	5.0	\$	434,813	0.0	\$	-	5.0	\$	491,460	0.0	\$ -
125 In-House Suspension Teachers	1.0	\$	86,963	0.0	\$	-	1.0	\$	98,292	0.0	\$ -
126 Teacher - Other (PBR Teachers, Interventionists, etc)	31.0	\$	2,486,970	0.0	\$	-	6.0	\$	590,389	0.0	\$ -
Allied Art Teachers (2305):											
127 Art Teachers	30.6	\$	2,639,314	0.0	\$	-	30.6	\$	3,007,735	0.0	\$ -
128 Music Teachers	27.4	\$	2,382,768	0.0	\$	-	27.0	\$	2,639,140	0.0	\$ -
129 Dance Teachers	4.0	\$	347,850	0.0	\$	-	5.0	\$	491,460	0.0	\$ -
130 Drama Teachers	3.0	\$	273,925	0.0	\$	-	3.0	\$	294,876	0.0	\$ -
131 Content Literacy	11.0	\$	956,588	0.0	\$	-	12.0	\$	1,179,504	0.0	\$ -
132 Technology Education Teachers	8.0	\$	643,551	0.0	\$	-	7.0	\$	688,044	0.0	\$ -
133 Instructional Technology Specialists	4.0	\$	347,850	0.0	\$	-	3.0	\$	294,876	0.0	\$ -
134 Physical Education / Health Teachers	54.0	\$	4,695,858	0.0	\$	-	57.0	\$	5,597,729	0.0	\$ -
Special Education Teachers (2305):											
135 Special Education Teachers	238.0	\$	20,671,015	0.0	\$	-	244.0	\$	23,983,248	0.0	\$ -
136 Hearing Impaired Teachers	2.0	\$	178,770	0.0	\$	-	2.0	\$	196,584	0.0	\$ -
137 Vision Impaired Teachers	1.0	\$	89,385	0.0	\$	-	1.0	\$	98,292	0.0	\$ -

TEACHERS (2305 Series)

138 Jr. Air Force R.O.T.C. Instructors - LHS	3.0	\$ 347,107	0.0	\$ -	3.0	\$ 294,876	0.0	\$ -
139 Culinary Arts/Consumer Science Teachers	3.0	\$ 260,888	0.0	\$ -	3.0	\$ 294,876	0.0	\$ -
140 Video Production Instructor - LHS	0.0	\$ =	1.0	\$ 86,000	0.0	\$ -	1.0	\$ 86,000
141 Digital Media Producer	0.0	\$ -	1.0	\$ 61,654	0.0	\$ -	1.0	\$ 61,654
142 Early Childhood Coordinator/Expansion	0.0	\$ 950,000	0.0	\$ -	0.0	\$ -	0.0	\$ -
143 Miscellaneous Stipends		\$ 500,000		\$ -		\$ -		\$ -
144 Contractual Increases		\$ 10,500,000		\$ -		\$ -		\$ -
23xx Total Personnel:	1175.0	\$ 114,125,105	2.0	\$ 147,654	1162.6	\$ 114,255,257	2.0	\$ 147,654

Notes:

Other Instructional Program Teachers:

Total Teaching Staff: 1175.0 \$ 114,125,105 2.0 \$ 147,654 1162.6 \$ 114,255,257 2.0 \$ 147,654

^{*}Other Teachers line was not reduced, those positions were reallocated to their correct line (Library, Behavior, etc.)

^{*}Early Childhood Expansion has been broken out into the individual positions and non-personnel spending lines

23xx Series (contd.)	FY25			FY25			FY26			FY26		
25xx Series (contd.)	FTE	G	eneral Fund	FTE	Gr	ants/Offsets	FTE	G	eneral Fund	FTE	Gr	ants/Offsets
Medical/Therapeutic Services (2320):												
145 Special Ed Family Advocate	0.0	\$	_	1.0	\$	62,672	1.0	\$	67,480	0.0	\$	_
146 Occupational / Physical Therapists	13.0	\$	1,308,191	0.0	\$	02,072	14.0	\$	1,451,296	0.0	\$	
147 Certified OT Assistants (COTA)	3.0	\$	153,448	0.0	\$		4.0	\$	246,144	0.0	\$	
148 Speech Pathologists & Therapists	30.0	\$	2,963,001	0.0	\$		31.6	\$	3,106,027	0.0	\$	
149 Speech Language Pathologist Assistant (SLPA)	3.0	\$	150,354	0.0	\$	_	5.0	\$	303,675	0.0	\$	
150 Sign Language Interpreters	1.0	\$	48,165	0.0	\$	_	1.0	\$	56,674	0.0	\$	
151 Board Certified Behavioral Analyst (BCBA)	13.0	\$	1,390,157	2.0	\$	209,953	13.0	\$	1,539,096	2.0	\$	236,784
152 Behavior Specialists	1.0	\$	93,425	0.0	\$	-	1.0	\$	106,342	0.0	\$	230,704
153 Evaluation Team Chairpersons	14.0	\$	1,668,596	1.0	\$	107,805	15.0	\$	1,822,065	1.0	\$	121,471
154 Building Based Sub	3.0	\$	124,986	0.0	\$	107,003	2.0	\$	90,000	0.0	\$	-
155 Substitute Teachers - Day-to-Day	0.0	\$	2,600,000	0.0	\$	_	0.0	\$	3,000,000	0.0	\$	_
156 Substitute Teachers - Long-Term	0.0	\$	1,200,000	0.0	\$	_	0.0	\$	900,000	0.0	\$	_
Paraprofessionals (2330):	0.0	Ψ	1,200,000	0.0	Ψ		0.0	Ψ	<i>y</i> 00,000	0.0	Ψ	
157 Paraprofessionals - Special Education	199.0	\$	7,016,301	48.0	\$	1,593,600	245.0	\$	9,554,755	48.0	\$	1,593,600
158 Paraprofessionals - SPED 1 to 1	30.0	\$	983,382	0.0	\$	-	35.0	\$	1,364,965	0.0	\$	-
159 Paraprofessionals - Regular Education	225.0	\$	7,657,266	0.0	\$	_	213.0	\$	8,306,787	0.0	\$	-
160 Paraprofessionals - ELL	28.0	\$	1,168,523	0.0	\$	_	25.0	\$	974,975	0.0	\$	-
Librarians/Media Center Directors (2340):									,			
161 Library Teacher/Library Media Specialist	2.0	\$	173,226	0.0	\$	-	6.8	\$	718,039	0.0	\$	-
Intervention/Enrichment:												
162 Twilight Program (After School)	0.0	\$	1,650,000	0.0	\$	-	0.0	\$	-	0.0	\$	-
163 Districtwide Summer Program	0.0	\$	-	0.0	\$	1,000,000	0.0	\$	914,000	0.0		
164 Tutors - Intervention / Enrichment (15 hrs/wk)	89.0	\$	2,242,800	18.0	\$	453,600	0.0	\$	-	110.0	\$	2,772,000
165 Tutors - English Language Learners	0.0	\$	-	10.0	\$	302,400	0.0	\$	-	22.0	\$	554,400
166 Tutors - 18 hrs/wk	48.0	\$	1,360,800	0.0	\$	-	30.7	\$	928,368	0.0	\$	-
167 Stipends - Homebound Instruction		\$	73,882		\$	-		\$	75,000		\$	-
168 Stipends - Homebound Instruction (Special Education)		\$	41,508		\$	-		\$	53,923		\$	-
169 Stipends - Out-of-School PLC		\$	-		\$	45,000		\$	-		\$	45,000
170 Stipends - ELL Lead Teachers		\$	-		\$	82,000		\$	-		\$	82,000
171 Stipends - STEM Leads in K-8 Buildings		\$	-		\$	75,600		\$	-		\$	75,600
23xx Total Personnel:	702.0	\$	34,068,011	80.0	\$	3,932,630	643.1	\$	35,579,611	183.0	\$	5,480,855
Notes:												
Total Staff (Med/Instr. Services):	702.0	\$	34,068,011	80.0	\$	3,932,630	643.1	\$	35,579,611	183.0	\$	5,480,855

235x: Professional Development	FY25 FTE	Ge	eneral Fund	FY25 FTE	Gr	ants/Offsets	FY26 FTE	Go	eneral Fund	FY26 FTE	Gra	nts/Offsets
1	PROFESS	SIONA	AL DEVELOP	MENT (2	350 S	Series)						
Coaching/Curriculum Support (2352):				Ì								
172 Principal Mentors	0.0	\$	14,400	0.0	\$	-	0.0	\$	14,400	0.0	\$	-
173 Other PD Coaches	2.0	\$	198,969	0.0	\$	-	0.0	\$	-	0.0	\$	-
174 Math Resource (Teachers) Coach	21.5	\$	2,018,223	0.0	\$	-	23.0	\$	2,260,716	0.0	\$	-
175 Technology Instructional Support Specialist	4.0	\$	388,107	0.0	\$	-	2.0	\$	226,228	0.0	\$	-
176 Instructional Specialist	0.0	\$	-	12.0	\$	1,211,678	1.0	\$	114,407	11.0	\$	1,258,477
177 Literacy Specialist	0.0	\$	-	16.0	\$	1,512,119	1.0	\$	114,407	15.0	\$	1,716,105
Teacher Academy:												
178 Teacher Academy Facilitator	0.0	\$	-	1.0	\$	97,830	0.0	\$	-	1.0	\$	117,836
179 Teacher Academy Assistant Director	0.0	\$	-	1.0	\$	99,203	1.0	\$	102,675	0.0	\$	-
180 Teacher Academy Mentor Stipends - K-8	0.0	\$	49,000	0.0	\$	81,674		\$	34,200		\$	100,800
181 Teacher Academy Mentor Stipends - LHS	0.0	\$	34,200	0.0	\$	-		\$	40,000		\$	_
182 Teacher Academy Instructor Stipends	0.0	\$	70,000	0.0	\$	-		\$	100,000		\$	-
183 Teacher Academy Completion Bonus	0.0	\$	106,000	0.0	\$	-		\$	70,000		\$	-
184 Teacher Academy Professional Development	0.0	\$	6,000	0.0	\$	-		\$	5,000		\$	-
185 Teacher Academy Miscellaneous		\$	92,200	0.0	\$	-		\$	20,000		\$	-
Early Childhood:					·							
186 Assistant Early Childhood Coordinator		\$	-	1.0	\$	108,691	0.0	\$	-	1.0	\$	112,495
187 Early Childhood Specialist	0.5	\$	29,810	0.5	\$	29,810	1.0	\$	77,515	0.0	\$	-
188 CFCE Coordinator		\$	-		\$	-	0.0	\$	-	1.0	\$	72,450
189 CFCE Parent Liaison		\$	-		\$	-	0.0	\$	-	4.0	\$	188,388
190 PEG Developer Coach	0.0	\$	-	1.0	\$	89,655	0.0	\$	-	1.0	\$	89,655
191 ECH: Contracted Services		\$	-		\$	-		\$	270,000		\$	-
192 ECH: Supplies		\$	-		\$	-		\$	37,600		\$	-
District Curriculum Support Specialists (Coaching)												
235x Total Personnel:	28.0	\$	3,006,909	32.5	\$	3,230,660	29.0	\$	3,487,148	34.0	\$	3,656,206
Notes: *ECH C.S. includes funding to expand the number of p	re-k seats	we ca	n offer to fam	lies								
193 Tuition Reimbursement		\$	260,000		\$	_		\$	260,000		\$	_
194 Professional Development - Leaders		\$	93,250		\$	_		\$	93,250		\$	_
195 Professional Development		\$	120,000		\$	80,000		\$	120,000		\$	130,000
235x Total Non-Personnel:		\$	473,250		\$	80,000	0.0	\$	473,250	0.0	\$	130,000
Total Professional Development:	28.0	\$	3,480,159	32.5	\$	3,310,660	29.0	\$	3,960,398	34.0	\$	3,786,206

24xx: Instructional Materials, Equipment & Technology	FY25 FTE	G	eneral Fund	FY25 FTE	Gra	ants/Offsets	FY26 FTE	G	eneral Fund	FY26 FTE	Grai	ıts/Offsets
INSTRUCTIONA	AL MATE	RIAI	S, EQUIPMEN	NT & TEO	CHNO	OLOGY (24X	XX Series)					
Textbooks (2410):												
196 Supplies & Textbooks - K-12		\$	500,000		\$	-		\$	2,063,000		\$	437,000
197 Textbooks - English Language Learners		\$	9,000		\$	-		\$	-		\$	-
Other Instructional Materials (2415):												
198 Supplies - Reading		\$	10,000		\$	-		\$	-		\$	-
199 Supplies-Special Ed		\$	45,000		\$	-		\$	45,000		\$	-
200 Supplies - Mathematics		\$	10,000		\$	-		\$	-		\$	-
201 Supplies - English Language Learners		\$	15,000		\$	-		\$	-		\$	-
202 School Based Allocations		\$	3,542,300		\$	-		\$	3,108,153		\$	-
203 TV Studio Supplies		\$	-		\$	83,070		\$	-		\$	83,070
Instructional Hardware and Software (245x):												
204 Computer Contracted Services - Instructional		\$	10,000		\$	-		\$	-		\$	-
205 Computer Hardware - Instructional		\$	605,000		\$	-		\$	245,000		\$	-
206 Computer Software - Instructional		\$	791,683		\$	150,000		\$	921,570		\$	150,000
Contracted Services												
207 Contracted Services - Special ED		\$	25,000		\$	-		\$	25,000		\$	-
208 Parent Education Program - Special Ed		\$	12,000		\$	-		\$	12,000		\$	-
209 Contracted Services - Hospitalized Children- SPED		\$	55,000		\$	_		\$	55,000		\$	-
210 Data Dashboard		\$	100,000		\$	-		\$	100,000		\$	-
									•			
Total Ed. Materials, Equipment & Technology:	0.0	\$	5,729,983	0.0	\$	233,070	0.0	\$	6,574,723	0.0	\$	670,070

Notes:

^{*}Anticipating the purchase of new district-wide ELA curriculum

^{*}Tech costs increased due to investment and price increases in curriculum software

27/28xx: Guidance Counseling & Testing	FY25 FTE	G	eneral Fund	FY25 FTE	Gra	nnts/Offsets	FY26 FTE	G	eneral Fund	FY26 FTE	Grants/Offsets
GUIDA	ANCE CO	UNS	ELING AND T	ESTING	(27/2	8XX Series)					
Guidance Counselors (2710):											
211 Guidance Counselors	25.0	\$	2,510,571	0.0	\$	-	25.0	\$	2,758,325	0.0	\$ -
212 Early College Coordinator	0.0	\$	-	1.0	\$	72,133	0.0	\$	-	0.0	\$ -
213 Clerk Schedulers - LHS	5.0	\$	254,076	0.0	\$	-	5.0	\$	294,315	0.0	\$ -
Psychological Services (2800):											
214 Caseworker for the BRIDGE	1.0	\$	69,696	0.0	\$	-	0.0	\$	-	0.0	\$ -
215 Social Workers - Building Based	45.4	\$	4,605,408	1.6	\$	158,662	43.0	\$	4,781,385	0.0	\$ -
216 Social Worker - Family Resource Center	1.0	\$	110,000	0.0	\$	-	1.0	\$	111,195	0.0	\$ -
217 Crisis Intervention Specialist	0.0	\$	-	1.0	\$	106,026	0.0	\$	-	0.0	\$ -
218 Social Worker - SPED (Shared)	16.0	\$	1,653,572	1.0	\$	99,863	17.0	\$	1,890,315	0.0	\$ -
219 Psychologists	13.0	\$	1,463,541	0.0	\$	-	15.0	\$	1,856,325	0.0	\$ -
220 Behavior Support Staff (eg. PBR Teachers)	4.0	\$	347,257	0.0	\$	-	8.0	\$	786,336	0.0	\$ -
221 Mental Health Support Staff	5.0	\$	486,040	0.0	\$	-	5.0	\$	495,820	0.0	\$ -
27/28xx Total Personnel:	115.4	\$	11,500,161	4.6	\$	436,684	119.0	ø	12,974,016	0.0	e e
Notes:	115.4	D	11,500,161	4.0)	430,084	119.0	\$	12,9/4,010	0.0	\$ -
ivotes.											
222 SEL Telehealth Services		\$	160,000		\$	-		\$	160,000		\$ -
223 Guidance Supplies - LHS		\$	1,000		\$	-		\$	-		\$ -
224 Testing-Special Ed		\$	16,000		\$	-		\$	16,000		\$ -
27/20 Total Nov. Domonius I.		•	177.000		•			•	17(000		e
27/28xx Total Non-Personnel:		\$	177,000		\$	-		\$	176,000		\$ -
Notes:											
Total Guidance Counseling & Testing:	115.4	\$	11,677,161	4.6	\$	436,684	119.0	\$	13,150,016	0.0	\$ -

3000 Series: Public Services	FY25 FTE	G	eneral Fund	FY25 FTE	Gra	ants/Offsets	FY26 FTE	Ge	neral Fund	FY26 FTE	Grants/Offsets
	Pl	U PIL	SERVICES 30	XX SERI	ŒS						
Attendance and Parent Liaison Services (3100):											
225 Family Resource Center Coordinator	1.0	\$	120,249	0.0	\$	-	1.0	\$	128,192	0.0	\$ -
226 Family Resource Family Liaisons	1.0	\$	-	0.0	\$	-	1.0	\$	55,929	0.0	\$ -
227 Family Resource Part Time Family Liaisons	1.0	\$	-	0.0	\$	-	1.0	\$	29,000	0.0	\$ -
228 Student Outreach Liaison - McKinney-Vento	0.0	\$	-	1.0	\$	49,935	1.0	\$	51,682	0.0	\$ -
229 Community Outreach Strategist	1.0	\$	86,399	0.0	\$	-	1.0	\$	93,027	0.0	\$ -
230 Attendance Officer	1.0	\$	86,630	0.0	\$	-	1.0	\$	96,154	0.0	\$ -
231 Attendance Monitors	2.0	\$	85,442	0.0	\$	-	2.0	\$	117,266	0.0	\$ -
232 Lead Bilingual Family Liaison	0.0	\$	-	1.0	\$	67,620	0.0	\$	-	1.0	\$ 69,986
233 Bilingual Family Liaisons	8.0	\$	420,450	0.0	\$	-	6.0	\$	347,328	3.0	\$ 173,664
234 Special Education Parent Liaison	1.0	\$	61,105	0.0	\$	-	0.0	\$	-	0.0	\$ -
235 Parent Liaison - Full Time	14.7	\$	558,530	0.0	\$	-	13.7	\$	488,800	0.0	\$ -
236 Parent Liaisons - Part Time (18 hrs/wk)	6.0	\$	76,204	0.0	\$	-	5.0	\$	94,500	0.0	\$ -
237 Parent Liaison - Stipended	6.0	\$	20,160	0.0	\$	-	0.0	\$	-	0.0	\$ -
238 Community Schools Managers	4.0	\$	391,000	1.0	\$	100,362	5.0	\$	491,460	3.0	\$ 294,876
Medical/Health Services (3200):											
239 Nurses - Special Education	0.0	\$	-	7.0	\$	338,014	0.0	\$	-	7.0	\$ 409,276
240 Nurse - Part Time Family Resource Center	1.0	\$	-				1.0	\$	34,320	0.0	\$ -
Student Support:											
241 District Support - Student Resource Center	1.0	\$	110,000	0.0	\$	-	1.0	\$	118,102	0.0	\$ -
242 District Support - McKinney-Vento	1.0	\$	-	0.0	\$	-	1.0	\$	123,728	0.0	\$ -
243 District Support - SEL (Student Support)	0.0	\$	-	1.0	\$	100,000	1.0	\$	121,901	0.0	\$ -
244 District Support (SLIFE) - MLE (Student Support)	2.0	\$	235,715	0.0	\$	-	2.0	\$	242,972	0.0	\$ -
245 District Support Specialists (Student Supports)	2.0	\$	195,905	0.0	\$	-	2.0	\$	243,802	0.0	\$ -
Adult Education					·						
246 Director of Adult Education	1.0	\$	124,709	0.0	\$	-	1.0	\$	131,629	0.0	\$ -
247 Adult Education Teachers	5.0	\$	462,098	0.0	\$	-	4.0	\$	393,168	1.0	\$ 98,929

Other Pupil Services								
248 Family Resource Center Stipends		\$ -		\$ -		\$ 30,000		\$ -
249 Equity & Engagement Stipends		\$ 88,200		\$ -		\$ -		\$
250 CLSP Stipends		\$ -		\$ -		\$ 21,000		\$ -
251 Student Resource Center Stipends		\$ -		\$ -		\$ 42,000		\$ -
252 Student Support Stipends		\$ -		\$ -		\$ 20,000		\$ -
253 Parent Academy Director	1.0	\$ 120,000	0.0	\$ -	0.0	\$ -	0.0	\$ _
254 Graduation Mentors and Attendance Intervention	4.0	\$ 240,000	0.0	\$ -	3.0	\$ 66,000	0.0	\$ -
255 CLSP Coordinator	1.0	\$ 126,149	0.0	\$ -	1.0	\$ 134,481	0.0	\$ -
3000 Total Personnel:	65.7	\$ 3,608,945	11.0	\$ 655,931	54.7	\$ 3,716,441	15.0	\$ 1,046,731
Notes:								
256 Translation Services		\$ 250,000		\$ -		\$ 220,000		\$
257 Family Resource Center Supplies		\$ -		\$ -		\$ 18,000		\$ -
258 Family Resource Center Contracted Services		\$ -		\$ -		\$ 10,000		\$ -
259 Equity & Engagement Contracted Services		\$ 69,000		\$ -		\$ -		\$ -
260 Equity & Engagement Supplies		\$ 20,000		\$ -		\$ -		\$ -
261 Student Resource Supplies		\$ -		\$ -		\$ 20,000		\$ -
262 Student Resource Contracted Services		\$ -		\$ -		\$ 55,000		\$ -
263 Testing & Evaluation		\$ 5,000		\$ -		\$ 15,000		\$ -
264 CLSP Supplies		\$ -		\$ -		\$ 10,000		\$ -
265 CLSP Contracted Services		\$ 230,000		\$ -		\$ 28,000		\$ -
266 Student Support Contracted Services		\$ -		\$ -		\$ 300,000		\$ -
267 Student Support Supplies		\$ -		\$ -		\$ 20,000		\$ -
268 Dual Language Program Implementation/Seal of Biliteracy		\$ 50,000	0.0	\$ -		\$ 20,000		\$ -
269 Latinx Scholars		\$ 80,000	0.0	\$ -		\$ -		\$ -
270 Alternative ED Program Expansion		\$ 500,000	0.0	\$ -		\$ -		\$ -
271 Vaccination Clinic		\$ 35,000	0.0	\$ -		\$ -		\$ -
2000 T 13V T		4 220 000			0.0	-4 < 000	0.0	
3000 Total Non-Personnel:		\$ 1,239,000		\$ -	0.0	\$ 716,000	0.0	\$ -

Notes:

Total Public Services: 65.7 \$ 4,847,945 11.0 \$ 655,931 54.7 \$ 4,432,441 15.0 \$ 1,046,731

^{*}Family Resource includes funding for community outreach and family engagement

^{*}Student Resource includes funding for graduation pathways and intervention

3300: Transportation	FY25 FTE	Gen	eral Fund	FY25 FTE	Gran	ts/Offsets	FY26 FTE	Ge	eneral Fund	FY26 FTE	Grants/	Offsets
Transportation (3300):												
272 Transportation Manager	1.0	\$	108,053		\$	-	1.0	\$	99,058		\$	-
273 Stipend for After School Bus Drop Off		\$	14,000		\$	-		\$	14,000		\$	-
274 Transportation Router	1.0	\$	70,000		\$	-	1.0	\$	72,450		\$	-
3300 Total Personnel:	2.0	\$	192,053	0.0	\$	_	2.0	\$	185,508	0.0	\$	-
Notes: Updated salaries based on actuals												
275 Contracted Transportation - Regular Education		\$	6,501,700		\$	-		\$	6,891,802		\$	-
276 Homeless Transportation		\$	400,000		\$	-		\$	424,000		\$	-
277 Contracted Transportation - Special Education		\$	5,000,000		\$	-		\$	7,791,362		\$	-
278 Jr. Air Force R.O.T.C. Transportation - LHS		\$	3,000		\$	-		\$	3,000		\$	-
279 Computer Software		\$	5,000		\$	-		\$	_		\$	-
280 Contracted Services - Routing		\$	4,000		\$	-		\$	15,340		\$	-
281 Supplies		\$	8,000		\$	-		\$	8,000		\$	-
3300 Total Non-Personnel:		\$	11,921,700		\$	-	0.0	\$	15,133,504	0.0	\$	-
Notes:												
* Added a 6% increase to transportation costs, SPED was incre	eased base	ed on a	ctual spendin	g trends								

Total Transportation: 2.0 \$ 12,113,753 0.0 \$ - 2.0 \$ 15,319,012 0.0 \$ -

3400: Food Service	FY25 FTE	General Fund	FY25 FTE	Gr	ants/Offsets	FY26 FTE	General Fund	FY26 FTE	Grants/Offsets
Food Service (3400) Personnel									
282 Food Service Generalist	0.0	\$ -	1.0	\$	83,000	0.0	s -	1.0	\$ 87,541
283 Total Labor + Benefits for FS staff:	0.0	\$ -	187.0	\$	3,828,930	0.0	\$ -	187.0	\$ 4,904,956
3400 Total Personnel	0.0	\$ -	188.0	\$	3,911,930	0.0	\$ -	188.0	\$ 4,992,497
Non-Personnel									
284 Food Costs		\$ -		\$	3,942,020		\$ -		\$ 3,934,457
285 Supplies		\$ -		\$	1,097,687		\$ -		\$ 1,279,885
286 Miscellaneous		\$ -		\$	601,776		\$ -		\$ 601,776
3400 Total Non-Personnel		\$ -		\$	5,641,483	0.0	\$ -	0.0	\$ 5,816,118
Total Food Services:	0.0	\$ -	188.0	\$	9,553,413	0.0	\$ -	188.0	\$ 10,808,615

Service Days = 180 with 3,449,387 meals budgeted \$2.98/meal budgeted reimbursement under NLSP

Revolving Account has ceiling of 3 months of operating expenses Reinvestments in Food Service Program:

Food truck, walk in refrigerator Purchase and install of a timeclock system in all schools

	ATHLE	ETICS	& ST	UDENT ACTI	IVITIES 3	5XX S	SERIES					
3500: Athletics & Student Activities		FY25 FTE	Ge	neral Fund	FY25 FTE	Grai	nts/Offsets	FY26 FTE	General Fund	FY26 FTE	Grants	Offsets
Athletics (3510):												
287 Administrator of Athletics		1.0	\$	132,792		\$	-	1.0	\$ 148,832		\$	-
288 Coaches - Interscholastic			\$	570,000		\$	-		\$ 570,000		\$	-
289 Coaches - Intramural			\$	100,000		\$	-		\$ 100,000		\$	-
Music/Band (3520):												
290 Afternoon in the Arts Program			\$	251,400		\$	-		\$ 50,000		\$	-
291 Instrumental Music Program			\$	55,000		\$	-		\$ 55,000		\$	-
292 Supplies - Instrumental Music Program			\$	5,000		\$	-		\$ 5,000		\$	_
293 Band Camp - LHS			\$	1,800		\$	-		\$ 1,800		\$	-
294 Supplies - Choral H.S.			\$	2,500		\$	-		\$ 2,500		\$	-
295 Supplies - Choral Middle School			\$	2,500		\$	-		\$ 2,500		\$	-
Other Student Activities (3520):												
296 Student Activity Advisor			\$	92,402		\$	-		\$ -		\$	-
297 Stipends - Student Activities - LHS			\$	149,300		\$	-		\$ 149,300		\$	-
298 Field Trip Admission Fees - K-8 - UML			\$	60,000		\$	-		\$ 57,000		\$	-
299 Stipends - Science Idea Camp			\$	40,000		\$	-		\$ -		\$	-
300 Stipends - Knowledge Bowl			\$	24,205		\$	-		\$ 27,200		\$	-
301 Dual Enrollment Programs - LHS			\$	45,000		\$	-		\$ 45,000		\$	-
302 S.C.O.R.E. Peer Mediation Program - L	HS		\$	35,000		\$	-		\$ 35,000		\$	-

1,566,899

1.0

3500 Total Personnel:

27 Revision 2: 5/22/25

1.0

1,249,132

0.0 \$

ATHLETI	CS & ST	UDEN	T ACTIVITII	ES 35XX	SERIE	S (continue	d)					
3500: Athletics & Student Activities	FY25 FTE	Ger	neral Fund	FY25 FTE	Grai	nts/Offsets	FY26 FTE	9	General Fund	FY26 FTE	Gran	its/Offsets
Non-Personnel												
303 Contracted Services - Athletics		\$	140,675		\$	-		\$	140,675		\$	-
304 Contracted Transportation - Athletics		\$	128,100		\$	-		\$	128,100		\$	-
305 Contracted Athletic Trainer Services		\$	95,000		\$	-		\$	95,000		\$	-
306 K-8 Athletics Investment		\$	150,000		\$	-		\$	-		\$	-
307 Supplies - Athletics		\$	134,000		\$	-		\$	130,700		\$	-
308 Rental Fees		\$	50,925		\$	-		\$	50,925		\$	-
309 Uniforms - Athletics		\$	140,700		\$	-		\$	10,000		\$	-
					1							
310 Supplies - Student Activities		\$	34,000		\$	-		\$	34,000		\$	
MALE BOTTO O PLANT		Ф	7.000					Φ.	7 000		Φ.	
311 Jr. Air Force R.O.T.C. Supplies - LHS		\$	5,000		\$	-		\$	5,000		\$	-
312 Jr. Air Force R.O.T.C. Equipment - LHS		\$	5,000		\$	-		\$	5,000		\$	-
313 Knowledge Bowl Expenses		\$	-		\$	25,000		\$	-		\$	25,000
3500 Total Non-Personnel:	0.0	\$	883,400	0.0	\$	25,000	0.0	\$	599,400	0.0	\$	25,000
Notes:			•				•					
*Field Trip admission fees covers the costs to the Tsongas Cent	er. UML	provi	les free admis	sion.								
Total Athletics & Student Activities:	1.0	\$	2,450,299	0.0	\$	25,000	1.0	\$	1,848,532	0.0	\$	25,000

4000: Custodial & Security Services	FY25 FTE	Ge	eneral Fund	FY25 FTE	Gra	ants/Offsets	FY26 FTE	G	eneral Fund	FY26 FTE	Grants/Offsets
	FACIL	TIES	AND GROUN	DS (4XX)	X Seri	ies)					
314 Facility Director	1.0	\$	107,281	•	\$	-	1.0	\$	134,589		\$ -
315 Deputy Facilities Director	1.0	\$	95,000		\$	-	1.0	\$	102,288		\$ -
316 Junior Custodian (Facilities Department)	1.0	\$	55,000		\$	-	1.0	\$	60,892		\$ -
317 Building Custodians	96.0	\$	5,535,931		\$	700,000	95.0	\$	5,873,570		\$ -
318 Overtime - Use of Buildings		\$	70,000		\$	-		\$	70,000		\$ -
319 Overtime - Man-Out		\$	95,000		\$	-		\$	-		\$ -
320 Overtime - Miscellaneous		\$	70,000		\$	-		\$	-		\$ -
321 Districtwide Safety Specialist	1.0	\$	120,250		\$	-	1.0	\$	128,191		\$ -
322 Security Guards	15.0	\$	793,512		\$	-	16.0	\$	820,010		\$ -
4000 Total Personnel: Notes:	115.0	\$	6,941,974	0.0	\$	700,000	115.0	\$	7,189,540	0.0	\$ -
323 Utility - Water / Sewer		\$	250,000		\$	-		\$	250,000		\$ -
324 Utility - Telephone		\$	175,000		\$	-		\$	175,000		\$ -
325 Preservation (Floors)		\$	42,000		\$	-		\$	42,000		\$ -
326 Facilities Supplies		\$	400,000		\$	-		\$	400,000		\$ -
327 Building Repair & Maintenance		\$	350,000		\$	-		\$	350,000		\$ -
328 Facilities Contracted Services		\$	300,000		\$	-		\$	300,000		\$ -
329 Safety Contracted Services		\$	-		\$	-		\$	198,332		\$ -
4000 Total Non-Personnel: Notes:		\$	1,517,000		\$	-	0.0	\$	1,715,332	0.0	\$ -
Total Custodial & Security Services:	115.0	\$	8,458,974	0.0	\$	700,000	115.0	\$	8,904,872	0.0	\$ -

EM	1PLOYEE BE	ENEFITS & RI	ENTALS (5000	Series)				
5100/5200: Employee Benefits & Retirement								
330 Health/Dental Insurance Premiums & Other Fees	\$	26,627,053	\$	1,238,930		\$ 28,224,676		\$ 1,313,266
331 Miscellaneous Insurance	\$	30,000	\$	-		\$ 30,000		\$ -
332 Longevity	\$	10,000	\$	-		\$ 3,000		\$ -
333 Pre-Employment Physicals	\$	30,000	\$	-		\$ 55,000		\$ -
334 Retirement Sick Leave Buyback	\$	1,600,000	\$	-		\$ 1,512,132		\$ -
5100/5200 Total Non-Personnel:	\$	28,297,053	\$	1,238,930	0.0	\$ 29,824,808	0.0	\$ 1,313,266
Total Employee Benefits & Retirement:	\$	28,297,053	\$	1,238,930		\$ 29,824,808		\$ 1,313,266
Notes: *Insurance costs were increased by current monthly cost with estima *Miscellaneous insurance includes student accident insurance *Pre-Employment Physicals increased based on actual quote from ve		se						

	FY25			FY25			FY26			FY26		
Other Accounts	FTE	Ger	ieral Fund	FTE	Gran	ts/Offsets	FTE	Ge	eneral Fund	FTE	Grants	/Offsets
5350: Rental of Buildings												
335 Central Administration Office Lease		\$	534,525		\$	-		\$	534,536		\$	-
336 SPED Leasing of Space		\$	330,672		\$	-		\$	359,820		\$	-
Food Service Offset		\$	-		\$	-		\$	-		\$	-
5350 Total Non-Personnel:		\$	865,197		\$	-	0.0	\$	894,356	0.0	\$	-
Notes:												
Total Rental of Buildings:		\$	865,197		\$	_		\$	894,356		\$	_
Total Rental of Dundings.		Ψ	003,177		Ψ			Ψ	074,550		Ψ	
	\mathbf{C}_{A}	APITA	L OUTLAY (7000 Seri	es)							
7000: Capital Outlay												
338 Capital Improvements		\$	200,000		\$	-		\$	200,000		\$	-
339 Equipment Replacement		\$	300,000		\$	-		\$	300,000		\$	-
340 Use of School Facilities Offset		\$	-		\$	-		\$	-		\$	-
Г												
7000 Total Non-Personnel:		\$	500,000		\$	-	0.0	\$	500,000	0.0	\$	-
Notes:												
Total Capital Outlay:		\$	500,000		\$	-		\$	500,000		\$	-

DD 0 0D 1 7 70	******		TO TOTAL OF THE COLOR	OTT TO
PROGRAMS	WITH OTHER	ESCHOOL	DISTRICTS 9000	SERIES

9000 Series: Programs with Other School Districts										
341 Out-of-District Tuition		\$	7,860,335		\$	6,000,000		\$ 10,033,486		\$ 6,000,000
342 After Dark Program with Voke		\$	162,407		\$	-		\$ 300,000		\$ -
343 Early College Promise (Middlesex)		\$	400,000		\$	-		\$ -		\$ -
Total Programs with Other School Districts:		\$	8,422,742		\$	6,000,000		\$ 10,333,486		\$ 6,000,000
	SC	ноо	L COMMITTE	E CHCDE	NCF					
School Committee Suspense	SC.	1100	L COMMITTE	E SUSI E	INSE					
344 MGL C44 S64 Outstanding Prior Year Expenses		\$	-		\$	-		\$ 150,000		\$ -
345 Human Resource Manager	0.0	\$	-	0.0	\$	-	1.0	\$ 150,000	0.0	\$ -
346 Computer Hardware - Admin.		\$	118,500		\$	-		\$ 1,000,000		\$ -
347 Computer Software - Admin.		\$	570,400		\$	-		\$ 939,400		\$ -
348 Coordinator of Early Childhood	1.0	\$	130,230		\$	-	1.0	\$ 138,831	0.0	\$ -
349 Twilight Program (After School)	0.0	\$	1,650,000	0.0	\$	-	0.0	\$ 1,000,000	0.0	\$ -
350 Literacy Specialist	0.0	\$	-	16.0	\$	1,512,119	1.0	\$ 114,407	15.0	\$ 1,716,105
351 Overtime - Man-Out		\$	95,000		\$	-		\$ 150,064		\$ -
352 Overtime - Miscellaneous		\$	70,000		\$	-		\$ 125,063		\$ -
353										
354										
355										
356										
357										
358										
359										
360										
361										
m . 10	1.0			160		1 510 110	2.0		4=0	1 =1 < 10=
Total Suspense Account:	1.0	\$	2,634,130	16.0	\$	1,512,119	3.0	\$ 3,767,765	15.0	\$ 1,716,105
GRAND TOTAL	2403.1	\$	257,137,509	333.1	\$	27,470,256	2320.4	\$ 271,489,114	448.0	\$ 32,060,789

FY25

- \$ 243,051,046 Ch 70
- \$ 14,086,463 City Cash Contribution
- **\$ 257,137,509 Total General Fund**

Recommended FY26

- \$ 261,489,114 Ch 70 (tentative)
- \$ 10,000,000 City Cash Contribution
- **\$ 271,489,114 Total General Fund**

\$ 271,489,114

Adie Day School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	54	68	\$ 6,550	\$ 445,400
Economically disadvantaged	35	57	\$ 1,873	\$ 106,761
Homeless	0	8	\$ 1,310	\$ 10,480
Low incoming performance	0	0	\$ 1,310	\$ -
Grades PreK-3	7	20	\$ 1,873	\$ 37,460
ELL below Level 3	6	13	\$ 3,050	\$ 39,650
ELL Level 3 and above	3	0	\$ 1,500	\$ -
SWD substantially separate	54	68	\$23,000	\$ 1,564,000
SWD inclusion/language	0	0	\$ 6,500	\$ -

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 996,319
Budget Exceptions	\$ -
FSF Total	
	\$ 3,200,070

Comparison to previous year budget				
Year	SY24-25	SY25-26	Pro	jected Change
Enrollment	54	68		14
FSF Budget	\$ 2,869,567	\$ 3,200,070	\$	330,503
Sub Total	\$ 2,869,567	\$ 3,200,070	\$	330,503
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 2,869,567	\$ 3,200,070	\$	330,503
\$ per pupil	\$ 53,140	\$ 47,060	\$	(6,080)

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Adie Day School	SY24-25 Staf	f Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget		•	Budget in light yellow cells			•		\$3,200,070	Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	140,002 \$	22,400	\$162,402	[Add notes here as needed]
Assistant Principal	1.00	1.00	1.00	Yes	<u>\$</u>	139,705 \$	22,368	\$0	[Add notes here as needed]
Administrative Assistant	2.00	1.00 2.00	1.00	Yes	\$	58,863 \$	13,475	\$72,338 \$234,740	[Add notes here as needed]
Subtotal	2.00	2.00	2.00					\$234,740	
Coaches:									
Math Resource Teacher				Yes	\$	98,292 \$	15,992	\$0	[Add notes here as needed]
Literacy Specialist	1.00		1.00	163	Ψ	70,272 \$	13,772	Φ0	Positions are Grant Funded
Instructional Specialist			1.00						Check with Finance
Subtotal		0.00	1.00					\$0	
Teachers:									
Classroom Teachers									
PreSchool Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Kindergarten Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
1st Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
2nd Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
3rd Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
4th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed] [Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	
Loopers Subtotal: All Grades 1-8 Teachers		see below 0.00	0.00	see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Subibidi: All Grades 1-8 Teachers	0.00	0.00	0.00	Yes					
Allied Arts									
Art			0.20	Yes	\$	98,292 \$	14,362	\$22,531	[Add notes here as needed]
Music			0.15	Yes	\$	98,292 \$	14,362	\$16,898	[Add notes here as needed]
Physical Education			2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Technology Ed				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Drama				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Content Literacy				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Health				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Dance				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594 \$	14,755	\$0	[Add notes here as needed]
All General Education Teachers	1.00	0.00	2.35					\$264,737	
Special Education Teachers								_	[41]
Adjustment Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below	14.00		\$	98,292 \$	14,362	\$0	[Add notes here as needed]
CSA Teachers		see below	14.00		\$	98,292 \$	14,362	\$1,577,156	With new addt'l location [Add notes here as needed]
Other Special Ed Teachers		see below	14.00		\$	98,292 \$	14,362	\$0	[Aua notes nere as needed]
All Special Education Teachers	11.00	11.0	14.00						
English Language Learners Teachers									
ELL Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ELL reachers				162		70,474 \$	14,302	.50	L. Mar noves here as necueuj
All Teachers	12.00	11.00	16.35					\$1,841,893	
								, ,	
Paraprofessionals:									
GenEd Paras									
Preschool Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
Kindergarten Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
Mainstream Paras				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
All General Education Paras	0.00	0.00	0.00					\$0	
			<u> </u>						
Special Education Paras									
Special Education Classroom Paras	30.00	23.00	23.00		\$	38,999 \$	5,593	\$1,025,625	With new addt'l location

Adie Day School	SY24-25 S	Staff Required minimun	SY25-26 Budgeted Staff	Check: Sufficient Staff?	A	verage Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget		_	Budget in light yellow cells					\$3.200.070	Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
Grant Funded SPED Classroom Paras			16.00	Funded by 240 Grant					[Add notes here as needed]
504 /1to1	1.00		7.00	Funded based on need					Picked up by district
English Language Learners Paras		0.00				20.000 #	5.502	0.0	[Add notes here as needed]
ELL Para		0.00		Yes	\$	38,999 \$	5,593	\$0	[Add notes here as needed]
All Paraprofessionals	31.00	23.00	46.00					\$1,025,625	
Student Support:									
Guidance Counselor				Yes	S	110,333 \$	16,654	\$0	[Add notes here as needed]
Social Worker				Yes	\$	111,195 \$	16,560	\$0	[Add notes here as needed]
Mental Health Support Staff				Yes	\$	99,164 \$	16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor				Yes	*	,	1,000	**	Contact Finance before adding
Tutors (including SEL): 15 hrs/week				Yes					Contact Finance before adding
Parent Liaison: part time				Yes	\$	18,900		\$0	[Add notes here as needed]
				Yes	<u> </u>	37,000 \$	6,179	\$0 \$0	[Add notes here as needed]
Parent Liaison, full time	0.00	0.00	0.00	Tes	3	37,000 \$	6,179	\$0	[Auu noies nere us neeueu]
Subtotal	0.00	0.00	0.00					3 0	
Facilities									
Security Guards				Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	1.00	1.00	1.00	Funded based on need					Have a second, Facilities manage
Subtotal	1.00	1.00	1.00					\$0	
Other Berldton									
Other Positions Other (describe in column J)	n/a		0.00	Yes				\$0	
Other (describe in column J)	n/a		0.00	Yes				\$0	
Subtotal			0.00	163				\$0	
Total Staffing	47.00		66.25					#2.102.250	
All Staff	47.00		66.35					\$3,102,258	
Stipends									
Website Content Manager Stipend				Yes	\$	2,500		\$0	[Add notes here as needed]
Translation Stipend			2.00	Yes	\$	2,000.00		\$4,000	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ 3	,600	3,600	Yes				\$3,600	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ 3	,600	3,600	Yes				\$3,600	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ 3	,600	3,600	Yes				\$3,600	[Add notes here as needed]
Total Stipends	\$ 10	,800	_					\$14,800	
Non-Personnel									
Office Supplies	\$	-		Yes					[Add notes here as needed]
General Supplies		,012	\$ 68,012	Yes				\$68,012	[Add notes here as needed]
Contracted Services		-,012	Φ 08,012	Yes				\$00,012	[Add notes here as needed]
Professional Development		,000	\$ 15,000					\$15,000	[Add notes here as needed]
		·	\$ 15,000	Yes				\$15,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)		-		Yes					
Software (i.e.: ST Math)		-		Yes					[Add notes here as needed]
Field Trips	\$	-		Yes					[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Total Non-Personnel	\$ 87	,012	\$ 83,012					\$83,012	
Total Budget									
Iotai Buuget								\$3,200,070	
								93,200,070	

Bailey School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	437	444	\$ 6,550	\$ 2,908,200
Economically disadvantaged	106	292	\$ 1,873	\$ 546,916
Homeless	12	42	\$ 1,310	\$ 55,020
Low incoming performance	110	52	\$ 1,310	\$ 68,120
Grades PreK-3	361	354	\$ 1,873	\$ 663,042
ELL below Level 3	100	108	\$ 3,050	\$ 329,400
ELL Level 3 and above	70	28	\$ 1,500	\$ 42,000
SWD substantially separate	37	33	\$23,000	\$ 759,000
SWD inclusion/language	61	63	\$ 6,500	\$ 409,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ _
Other FSF Policies	
Transition amount	\$ 236,979
Budget Exceptions	\$ -
FSF Total	
	\$ 6,018,177

Comparison to previous year budget										
Year		SY24-25		SY25-26	Projected Change					
Enrollment		437		444		7				
FSF Budget	\$	5,857,861	\$	6,018,177	\$	160,316				
Sub Total	\$	5,857,861	\$	6,018,177	\$	160,316				
Supplements	\$	-	\$	-	\$	-				
Total Budget	\$	5,857,861	\$	6,018,177	\$	160,316				
\$ per pupil	\$	13,405	\$	13,554	\$	150				

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Bailey School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Ave	rage Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells				_	\$6.018.177	Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:			, , ,					· · · · · ·	
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677		\$168,701	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	139,705		\$162,073	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,863	\$ 13,475	\$72,338	[Add notes here as needed]
Subtotal	3.00	2.00	3.00					\$403,112	-
Coaches:									
Math Resource Teacher	1.00		1.00	Yes	S	98,292	\$ 15,992	\$114,284	[Add notes here as needed]
Literacy Specialist	1.00		1.00	ies	3	90,292	\$ 15,992	\$114,204	Funded by Title I
Instructional Specialist	1.00		1.00						Contact Finance before adding
Subtotal	2.00	0.00	2.00					\$114,284	
									-
Teachers:									
Classroom Teachers									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	98,292		\$450,616	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00 4.00	see below	\$ \$	98,292		\$450,616	[Add notes here as needed] [Add notes here as needed]
2nd Grade Teachers 3rd Grade Teachers	4.00	see below	4.00	see below	\$	98,292 98,292		\$450,616 \$450,616	[Add notes here as needed]
4th Grade Teachers	4.00	see below see below	4.00	see below see below	<u> </u>	98,292		\$450,616	[Add notes here as needed]
5th Grade Teachers	7.00	see below	7.00	see below	<u> </u>	98,292		\$450,010	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
Loopers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Subtotal: All Grade Teachers	21.00	18.00	21.00	Yes					_
Allied Arts									
Art	1.00		1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Music	1.00	1.00	1.00	Yes	\$		\$ 14,362	\$112,654	[Add notes here as needed] [Add notes here as needed]
Physical Education Technology Ed	1.00	1.00	1.00	Yes	\$ \$	98,292 98,292		\$112,654 \$0	[Add notes here as needed]
Drama				Yes Yes	<u> </u>	98,292		\$0	[Add notes here as needed]
ITS				Yes	<u> </u>	98,292		\$0	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Health				Yes	\$	98,292		\$0	[Add notes here as needed]
Dance				Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594	\$ 14,755	\$0	[Add notes here as needed]
Community School Manager				Yes	\$	98,292	\$ 14,755	\$0	[Add notes here as needed]
	25.00	24.00	25.00					62.016.250	-
All General Education Teachers	25.00	24.00	25.00					\$2,816,350	-
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			\$	98,292		\$0	[Add notes here as needed]
CSA Teachers	3.00	see below	3.00		\$	98,292		\$337,962	[Add notes here as needed]
Other Special Ed Teachers	4.00	see below	4.00		\$	98,292		\$450,616	[Add notes here as needed]
All Special Education Teachers	7.00	7.00	7.00						
English Language Learners Teachers									6444
ELL Teachers	4.00	4.00	4.00	Yes	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
All Teachers	36.00	35.00	36.00					\$4,055,544	-
All leachers	30.00	33.00	30.00					J4,U33,344	-
Paraprofessionals:									
GenEd Paras									
Preschool Para	1.00	1.00	1.00	Yes	\$	38,999	\$ 5,468	\$44,467	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,999		\$177,870	[Add notes here as needed]
							-,		

	SY24-25 Staff	f Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Ave	erage Salary Av	verage Benefits	Amount	Notes
Bailey School Mainstream Paras		4.00	9.00	Yes	\$	38,999 \$	5,468	\$400,203	[Add notes here as needed]
All General Education Paras		9.0	14.00				,	\$622,540	
Special Education Paras									
Special Education Classroom Paras	9.00	9.0	9.00		\$	38,999 \$	5,593	\$401,331	[Add notes here as needed]
504 /1to1	1.00		2.00	Funded based on need			-		[Add notes here as needed]
English Language Learners Paras									
ELL Para	1.00		1.00	Yes	\$	38,999 \$	5,593	\$44,592	[Add notes here as needed]
All Paraprofessionals	24.00	18.00	26.00					\$1,068,464	
Student Support:									
Guidance Counselor				Yes	\$	110,333 \$	16,654	\$0	[Add notes here as needed]
Social Worker			1.00	Yes	\$	111,195 \$	16,560	\$127,755	[Add notes here as needed]
Mental Health Support Staff				Yes	\$	99,164 \$	16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor			1.00	Funded by Title III					[Add notes here as needed]
Tutors (including SEL): 15 hrs/week			3.00	Funded by Title I					[Add notes here as needed]
School Based Tutors			5.70		\$	30,240		\$172,368	8 tutors at 15 hours per week
Parent Liaison: part time				Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison, full time				Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Subtotal	14.40	0.00	10.70					\$300,123	
<u></u>									
Facilities									
Security Guards				Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	3.00	3.00	3.00	Funded based on need					[Add notes here as needed]
Subtotal	3.00	3.00	3.00					\$0	
OIL B. III									
Other Positions	/-			V				\$0	[Add notes here as needed]
Other (describe in column J)				Yes				\$0 \$0	
Other (describe in column J)			0.00	Yes				\$0	[Add notes here as needed]
Subtotal	0.00		0.00					30	
Total Staffing									
Ü			80.70					\$5,941,527	
All Staff	82.40							ΦJ9/719J2/	
All Staff	82.40		60.70						
	82.40		80.70						
Stipends				Vas	\$	2 500		\$2,500	[Add notes here as needed]
Stipends Website Content Manager Stipends	\$ 2,500)	1.00	Yes Yos	\$	2,500 \$2,000		\$2,500 \$2,000	[Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend	\$ 2,500 \$ -)		Yes		\$2,000		\$2,000	[Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J);	\$ 2,500 \$ - \$ -)	1.00	Yes Yes		\$2,000 \$0		\$2,000 \$0	[Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J);	\$ 2,500 \$ - \$ - \$ -		1.00	Yes		\$2,000		\$2,000 \$0 \$0	[Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J);	\$ 2,500 \$ - \$ - \$ -		1.00	Yes Yes		\$2,000 \$0		\$2,000 \$0	[Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J);	\$ 2,500 \$ - \$ - \$ -		1.00	Yes Yes		\$2,000 \$0		\$2,000 \$0 \$0	[Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel	\$ 2,500 \$ - \$ - \$ - \$ 2,500		1.00	Yes Yes Yes		\$2,000 \$0		\$2,000 \$0 \$0	[Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies	\$ 2,500 \$ - \$ - \$ - \$ 2,500)	1.00 1.00	Yes Yes Yes Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies	\$ 2,500 \$ - \$ - \$ - \$ 2,500 \$ - \$ 50,000)	1.00	Yes Yes Yes Yes Yes Yes		\$2,000 \$0		\$2,000 \$0 \$0	[Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ -		1.00 1.00 \$ 57,150	Yes Yes Yes Yes Yes Yes Yes Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ - \$ 18,069		1.00 1.00	Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ - \$ 18,069 \$ -		1.00 1.00 \$ 57,150	Yes Yes Yes Yes Yes Yes Yes Yes Y		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math)	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ - \$ 18,069 \$ - \$ -		1.00 1.00 8 57,150	Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ - \$ 18,069 \$ - \$ -		1.00 1.00 8 57,150	Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500	[Add notes here as needed]
Stipends Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J)	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ - \$ 18,069 \$ - \$ -		1.00 1.00 8 57,150	Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500	[Add notes here as needed]
Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J)	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ - \$ 18,069 \$ - \$ -		1.00 1.00 8 57,150	Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500	[Add notes here as needed]
Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J) Other (describe in column J)	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ - \$ 18,069 \$ - \$ -		\$ 57,150 \$ 15,000	Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500 \$4,500	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J)	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ - \$ 18,069 \$ - \$ -		1.00 1.00 8 57,150	Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500	[Add notes here as needed]
Website Content Manager Stipends Translation Stipend Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J) Other (describe in column J)	\$ 2,500 \$ - \$ - \$ 2,500 \$ - \$ 50,000 \$ - \$ 18,069 \$ - \$ -		\$ 57,150 \$ 15,000	Yes		\$2,000 \$0		\$2,000 \$0 \$0 \$0 \$4,500 \$4,500	[Add notes here as needed]

Bartlett Community Partnership School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	494	485	\$ 6,550	\$ 3,176,750
Economically disadvantaged	222	345	\$ 1,873	\$ 646,185
Homeless	42	46	\$ 1,310	\$ 60,260
Low incoming performance	251	274	\$ 1,310	\$ 358,940
Grades PreK-3	235	235	\$ 1,873	\$ 440,155
ELL below Level 3	96	133	\$ 3,050	\$ 405,650
ELL Level 3 and above	80	58	\$ 1,500	\$ 87,000
SWD substantially separate	54	63	\$23,000	\$ 1,449,000
SWD inclusion/language	97	77	\$ 6,500	\$ 500,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 367,031
Budget Exceptions	\$ -
FSF Total	
	\$ 7,491,471

Comparison to previous year budget										
Year	SY24-25 SY25-26 Projected C									
Enrollment		494		485		-9				
FSF Budget	\$	7,313,291	\$	7,491,471	\$	178,180				
Sub Total	\$	7,313,291	\$	7,491,471	\$	178,180				
Supplements	\$	-	\$	-	\$	-				
Total Budget	\$	7,313,291	\$	7,491,471	\$	178,180				
\$ per pupil	\$	14,804	\$	15,446	\$	642				

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Bartlett Community Partnership School	SY24-25 Staff	f Required minimun	n SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$7,491,471	Total Allocation - All Sources
			Gray cells are budgeted for you					\$0	Amount remaining to budget
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Assistant Principal Administrative Assistant	2.00 1.00	1.00	2.00 1.00	Yes Yes	\$ \$	139,705 \$ 58,863 \$	22,368 13,475	\$324,145 \$72,338	[Add notes here as needed] [Add notes here as needed]
Administrative Assistant Subtotal	4.00	3.00	4.00	Tes	φ	38,803 \$	13,473	\$565,185	[Add notes here as needed]
Silototti _								********	
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292 \$	15,992	\$114,284	[Add notes here as needed]
Literacy Specialist	1.00		1.00						Funded by Title I
Instructional Specialist _									Contact Finance before adding
Subtotal_	2.00	1.00	2.00					\$114,284	
T 1									
Teachers:									
Classroom Teachers PreSchool Teachers	2.00	2.00	2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Kindergarten Teachers	2.00	2.00	2.00	Yes	\$ \$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
1st Grade Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
2nd Grade Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
3rd Grade Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
4th Grade Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
5th Grade Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
6th Grade Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
7th Grade Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
8th Grade Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Loopers	3.00	see below	3.00	see below	\$	98,292 \$	14,362	\$337,962	[Add notes here as needed]
Subtotal: All Grade Teachers	23.00	19.00	23.00	Yes					
Allied Arts	1.00		1.00	•	¢	08 202 ¢	14.262	\$112,654	[Add notes here as needed]
Art	1.00		1.00	Yes V	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$112,654	[Add notes here as needed]
Music Physical Education	1.00	1.00	1.00	Yes Yes	\$ \$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Technology Ed	1.00	1.00	1.00	Yes	\$	98,292 \$	14,362	\$112,034	[Add notes here as needed]
Drama	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
ITS				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Content Literacy				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Health	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Dance				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594 \$	14,755	\$0	[Add notes here as needed]
Community Schools Manager			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
	20.00	24.00	20.00					#2.266.066	
All General Education Teachers	28.00	24.00	29.00					\$3,266,966	
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
LEAP Teachers	6.00	see below	6.00		\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
CSA Teachers	0.00	see below	0.00		\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Other Special Ed Teachers	6.00	see below	6.00		\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
All Special Education Teachers	12.00	10.00	12.00		-	,. *	,- 		-
		***	*						
English Language Learners Teachers									
ELL Teachers	4.00	4.00	4.00	Yes	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
All Teachers	44.00	38.00	45.00					\$5,069,430	
Davanuafassianala									
Paraprofessionals: GenEd Paras									
Lenen ryrgs			2.00	v	\$	38,999 \$	5,468	\$133,402	[Add notes here as needed]
	3.00	2.00				20.777 3	5,468		
Preschool Para	3.00	2.00	3.00	Yes			5 460	€00 N2 <i>E</i>	
Preschool Para Kindergarten Para	2.00	2.00	2.00	Yes	\$	38,999 \$	5,468 5,468	\$88,935 \$311,269	[Add notes here as needed]
Preschool Para							5,468 5,468	\$88,935 \$311,269 \$533,606	[Add notes here as needed]
Preschool Para Kindergarten Para Mainstream Paras	2.00 7.00	2.00 7.00	2.00 7.00	Yes	\$	38,999 \$		\$311,269	
Preschool Para Kindergarten Para Mainstream Paras All General Education Paras	2.00 7.00	2.00 7.00	2.00 7.00	Yes	\$	38,999 \$		\$311,269	
Preschool Para Kindergarten Para Mainstream Paras All General Education Paras	2.00 7.00	2.00 7.00	2.00 7.00	Yes	\$	38,999 \$		\$311,269	
Preschool Para Kindergarten Para Mainstream Paras All General Education Paras	2.00 7.00 12.00	2.00 7.00	2.00 7.00 12.00	Yes	\$ \$	38,999 \$ 38,999 \$	5,468	\$311,269 \$533,606	[Add notes here as needed]
Preschool Para Kindergarten Para Mainstream Paras All General Education Paras Special Education Paras Special Education Paras	2.00 7.00 12.00	2.00 7.00	2.00 7.00 12.00	Yes Yes	\$ \$	38,999 \$ 38,999 \$	5,468	\$311,269 \$533,606	[Add notes here as needed] [Add notes here as needed]
Preschool Para Kindergarten Para Mainstream Paras All General Education Paras Special Education Paras Special Education Classroom Paras	2.00 7.00 12.00	2.00 7.00	2.00 7.00 12.00	Yes Yes	\$ \$	38,999 \$ 38,999 \$	5,468	\$311,269 \$533,606 \$579,701	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Preschool Para Kindergarten Para Mainstream Paras All General Education Paras Special Education Paras Special Education Classroom Paras 504/Itol	2.00 7.00 12.00	2.00 7.00	2.00 7.00 12.00	Yes Yes	\$ \$	38,999 \$ 38,999 \$	5,468	\$311,269 \$533,606	[Add notes here as needed] [Add notes here as needed]
Preschool Para Kindergarten Para Kindergarten Para Mainstream Paras All General Education Paras Special Education Paras Special Education Classroom Paras 504 / Itol English Language Learners Paras	2.00 7.00 12.00	2.00 7.00	2.00 7.00 12.00	Yes Yes Funded based on need	\$	38,999 \$ 38,999 \$	5,468	\$311,269 \$533,606 \$579,701	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed]

Bartlett Community Partnership School S	SY24-25 Staff I	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
Student Support:							*		
Guidance Counselor	1.00	1.00	1.00	Yes	\$	110,333 \$	16,654	\$126,987	[Add notes here as needed]
Social Worker	2.00	1.00	2.00	Yes	\$	111,195 \$	16,560	\$255,511	[Add notes here as needed]
Mental Health Support Staff				Yes	\$	99,164 \$	16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor			2.00	Funded by Title III					[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	4.00		6.00	Funded by Title I					[Add notes here as needed]
School Funded Tutors				Yes	\$	30,240		\$0	[Add notes here as needed]
Parent Liaison: part time				Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison: full time	1.00		1.00	Yes	\$	37,000 \$	6,179	\$43,179	[Add notes here as needed]
Subtotal	8.00	1.00	12.00					\$425,677	
Facilities									
Security Guards				Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	4.00	3.00	3.00	Funded based on need	Ψ	30,200	0,027		Required minimum picked up by Centra
Subtotal	4.00	3.00	3.00					\$0	
Other Positions									
Math Support Teacher	1.00			Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Instructional Reading Teacher	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Subtotal	2.00		1.00					\$112,654	
Total Staffing									
All Staff	96.00		101.00					\$7,400,537	
Stipends									
Website Content Manager Stipends §	2,500		1.00	Yes	\$	2,500		\$2,500	[Add notes here as needed]
Other Lead Stipend (describe in column J); §				Yes		\$0		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J); §	-			Yes		\$0		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);\$				Yes		\$0		\$0	[Add notes here as needed]
Total Stipends	2,500							\$2,500	
Non-Personnel Office Supplies \$	12,500								[Add notes here as needed]
			\$ 58,934	Yes				\$58,934	[Add notes here as needed]
General Supplies S Contracted Services S			\$ 2,500	Yes V				\$2,500	[Add notes here as needed]
			\$ 2,500	Yes Yes				\$2,500	[Add notes here as needed]
Professional Development S Hardware (i.e.: Smartboards, etc.)	-,,		\$ 17,000	Yes Yes				\$17,000	[Add notes here as needed]
Software (i.e.: ST Math) \$			5 10,000	Yes Yes				\$10,000	[Add notes here as needed]
Software (i.e.: \$1 Math) \$ Field Trips \$				Yes Yes					[Add notes here as needed]
Other (describe in column J)	, -			ies					[Add notes here as needed]
Other (describe in column J) Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Total Non-Personnel	150,122		\$ 88,434					\$88,434	[au notes nere as necueu]
Total Non-Personnel	150,122		÷ 00,131					\$30,757	
Total Budget									

BRIDGE Riverside School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	19	20	\$ 6,550	\$ 131,000
Economically disadvantaged	16	14	\$ 1,873	\$ 26,222
Homeless	0	7	\$ 1,310	\$ 9,170
Low incoming performance	0	0	\$ 1,310	\$ -
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	4	1	\$ 3,050	\$ 3,050
ELL Level 3 and above	1	2	\$ 1,500	\$ 3,000
SWD substantially separate	10	0	\$23,000	\$ -
SWD inclusion/language	1	5	\$ 6,500	\$ 32,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 1,258,995
Budget Exceptions	\$ -
FSF Total	
	\$ 1,463,937

Comparison to previous year budget								
Year		SY24-25		SY25-26	Proj	ected Change		
Enrollment		19		20		1		
FSF Budget	\$	1,433,325	\$	1,463,937	\$	30,612		
Sub Total	\$	1,433,325	\$	1,463,937	\$	30,612		
Supplements	\$	-	\$	-	\$	-		
Total Budget	\$	1,433,325	\$	1,463,937	\$	30,612		
\$ per pupil	\$	75,438	\$	73,197	\$	(2,241)		

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

BRIDGE Riverside School	SY24-25 Sta	ff Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	rage Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells		Budget in	light yellow cells		\$1,463,937	Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:									6411
Principal/Coordinator	1.00	1.00	1.00	Yes	<u>\$</u>	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Assistant Principal	1.00	1.00	1.00	Yes	\$ \$	139,705 \$ 58,863 \$	22,368 13,475	\$0 \$72,338	[Add notes here as needed] [Add notes here as needed]
Administrative Assistant Subtotal	2.00	2.00	2.00	Yes	3	30,003 \$	15,475	\$241,039	[Add notes here as needed]
Subtotut	2.00	2.00	2.00					\$241,037	
Coaches:									
Math Resource Teacher				Yes	S	98,292 \$	15,992	\$0	[Add notes here as needed]
Literacy Specialist									Position is Grant Funded
Instructional Specialist	0.22		0.50	Funded by Title I					[Add notes here as needed]
Subtotal	0.22	0.00	0.50					\$0	
Teachers:									
Classroom Teachers									
PreSchool Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Kindergarten Teachers				Yes	s s	98,292 \$	14,362	\$0	[Add notes here as needed]
1st Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
2nd Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
3rd Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
4th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below	(00	see below	<u>\$</u>	98,292 \$	14,362	\$0	[Add notes here as needed]
8th Grade Teachers	6.00	see below	6.00	see below	\$ \$	98,292 \$	14,362	\$675,924 \$0	[Add notes here as needed] [Add notes here as needed]
Loopers Subtotal: All Grade Teachers	6.00	see below 6.00	6.00	see below Yes	3	98,292 \$	14,362	20	[Aud notes nere as needed]
Subtolat: All Grade Teachers	0.00	0.00	6.00	ies					
Allied Arts									
Art	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Music				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Physical Education				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Technology Ed				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Drama				Yes	<u>\$</u>	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS				Yes		98,292 \$	14,362 14,362	\$0 \$0	[Add notes here as needed] [Add notes here as needed]
Content Literacy Health				Yes Yes	<u> </u>	98,292 \$ 98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
Dance				Yes	\$ \$	98,292 \$	14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	<u> </u>	105,594 \$	14,755	\$0	[Add notes here as needed]
						***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
All General Education Teachers	7.00	0.00	7.00					\$788,578	
Special Education Teachers									[4]]
Adjustment Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			<u>\$</u>	98,292 \$	14,362	\$0	[Add notes here as needed] [Add notes here as needed]
CSA Teachers Other Special Ed Teachers	1.00	see below see below	1.00		\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$0 \$112,654	[Add notes here as needed]
All Special Education Teachers		see below 1.0	1.00		J	70,474 3	14,302	9112,034	Litua notes nere us neededj
An openal Education Teachers	1.00	1.0	1.00						
English Language Learners Teachers									
ELL Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]

All Teachers	8.00	1.00	8.00					\$901,232	
Paraprofessionals:									
GenEd Paras									
Preschool Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
Kindergarten Para				Yes	<u> </u>	38,999 \$	5,468	\$0	[Add notes here as needed]
Mainstream Paras	1.00		1.00	Yes	S	38,999 \$	5,468	\$44,467	[Add notes here as needed]
All General Education Paras	1.00	0.0	1.00			· ·		\$44,467	
Special Education Paras									6411
Special Education Classroom Paras					\$	38,999 \$	5,593	\$0	[Add notes here as needed]
504 /1to1				Funded based on need					[Add notes here as needed]
E-PIT									
English Language Learners Paras									

BRIDGE Riverside School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Average S	alary	Average Benefits	Amount	Notes
chool Year 25-26 Budget			Budget in light yellow cells		Budget in light y	rellow cells		\$1,463,937	Total Allocation - All Source
ð			Gray cells are budgeted for you						Amount remaining to budge
ELL Para				Yes	S	38,999 \$	5,593	\$0	[Add notes here as neede
							,		
All Paraprofessionals	1.00	0.00	1.00					\$44,467	
tudent Support:									
Guidance Counselor				Yes	S	110,333 \$	16,654	\$0	[Add notes here as need
Social Worker	1.00		1.00	Yes	S	111,195 \$	16,560	\$127,755	[Add notes here as need
Mental Health Support Staff				Yes	\$	99,164 \$	16,560	\$0	[Add notes here as need
Behavior Support Staff	1.00		1.00	Yes	S	98,292 \$	14,362	\$112,654	[Add notes here as need
Building Substitute Staff				Yes	S	45,000 \$	7,098	\$0	[Add notes here as need
ELL Tutor				Yes		,	.,		[Add notes here as need
Tutors (including SEL): 15 hrs/week	1.00		1.00	Funded by Title I					[Add notes here as need
Parent Liaison: part time	2100		-1100	Yes	\$	18,900		\$0	[Add notes here as need
Parent Liaison: full time				Yes	\$	37,000 \$	6,179	\$0	[Add notes here as neede
Subtotal	3.00	0.00	3.00	a Co3	Ψ	27,000 \$	0,177	\$240,409	L Here as nece
Suototti	2.00	0.00	5.00					22.0,.02	
acilities									
Security Guards				Yes	s	50,206 \$	8,329	\$0	[Add notes here as neede
Security Guards Custodians	1.00	1.00	1.00	Yes Funded based on need	٥	30,200 \$	8,329	30	[Add notes here as need
Subtotal Subtotal	1.00	1.00	1.00	1 unueu vuseu on neeu				\$0	[Auu notes nere us need
Subtotal	1.00	1.00	1.00					30	
ther Positions									
	,			**					[Add notes here as neede
Other (describe in column J)	n/a			Yes				\$0 \$0	[Add notes here as neede
Other (describe in column J)	n/a		0.00	Yes					[Add notes nere as neede
Subtotal	0.00		0.00					\$0	
3 . 3.C. em									
Total Staffing			15.50					01.10=1.10	
All Staff	15.22		15.50					\$1,427,148	
tipends									
Website Content Manager Stipends				Yes	\$	2,500		\$0	[Add notes here as need
Other Lead Stipend (describe in column J);				Yes	\$0			\$0	[Add notes here as need
Other Lead Stipend (describe in column J);				Yes	\$0			\$0	[Add notes here as need
Other Lead Stipend (describe in column J);				Yes	\$0			\$0	[Add notes here as need
Total Stipends	\$ 2,500							\$0	
on-Personnel									
Office Supplies	S -		\$ 2,500	Yes				\$2,500	[Add notes here as neede
General Supplies			\$ 18,472	Yes				\$18,472	[Add notes here as need
Contracted Services			\$ 10,000	Yes				\$10,000	[Add notes here as need
Professional Development			\$ 5,817	Yes				\$5,817	[Add notes here as need
Hardware (i.e.: Smartboards, etc.)				Yes				~=,0*/	[Add notes here as need
Software (i.e.: ST Math)				Yes					[Add notes here as need
Field Trips				Yes					[Add notes here as need
Other (describe in column J)	y -								[Add notes here as need
				Yes					[Add notes here as need
Other (describe in column J)				Yes					[Add notes here as need
Other (describe in column J)	e 24.200		e 27.700	Yes				627 700	[Add notes nere as need
Total Non-Personnel	\$ 34,289		\$ 36,789					\$36,789	
Total Budget								\$1,463,937	

Butler School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	515	540	\$ 6,550	\$ 3,537,000
Economically disadvantaged	367	383	\$ 1,873	\$ 717,359
Homeless	50	64	\$ 1,310	\$ 83,840
Low incoming performance	226	317	\$ 1,310	\$ 415,270
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	78	88	\$ 3,050	\$ 268,400
ELL Level 3 and above	63	83	\$ 1,500	\$ 124,500
SWD substantially separate	14	14	\$23,000	\$ 322,000
SWD inclusion/language	81	79	\$ 6,500	\$ 513,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 484,605
Budget Exceptions	\$ -
FSF Total	
	\$ 6,466,474

Comparison to previous year budget								
Year		SY24-25		SY25-26	Pro	jected Change		
Enrollment		515		540		25		
FSF Budget	\$	6,133,281	\$	6,466,474	\$	333,193		
Sub Total	\$	6,133,281	\$	6,466,474	\$	333,193		
Supplements	\$	-	\$	-	\$	-		
Total Budget	\$	6,133,281	\$	6,466,474	\$	333,193		
\$ per pupil	\$	11,909	\$	11,975	\$	66		

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

School Very School Sch	Butler School	SY24-25 Staff	f Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	age Salary	Average Benefits	Amount	Notes
Martinique Mar							ng: ~			
Thirtical Coordinate 1.00	senour rem ze zu Buuget									
According through 200	2100 Principal's Office:			only consum only on					(**)	5 to 1 mg.
Administrative August 100			1.00		Yes			\$ 23,024	\$168,701	
Substitute Sub	-									L J
Mail Record Teacher 1.0					Yes	\$	58,863	\$ 13,475		[Add notes here as needed]
Mail Resource Feedball 100	Subtotal	4.00	2.00	4.00					\$565,185	-
Mail Resource Feedball 100	Coaches:									
Linear Specialist 10		1.00	1.00	1.00	Vos	S	98 292	\$ 15.992	\$114 284	[Add notes here as needed]
Content Primace before activity 100 200		1.00	1.00	1.00	163	Ψ	70,272	Ψ 15,772	ψ11·1,20·1	,
Section Community Commun		1.00		1.00	Funded by Title I					, , , , , , , , , , , , , , , , , , ,
Name Property Pr	•	2.00	1.00	2.00	•				\$114,284	
Name Property Pr										
Professional Transfers	Teachers:									
First Standard Teachers First Standard Teachers Standard	Classroom Teachers									
14 Crast Forebrets										. ,
2nd Critical Transfers										
Self-clase Sel										
Att Crade Teachers										
Sh Grade Teachers 500 see below 500 se										,
Second S		5.00		5.00						
Shi Grade Teachers Sub Sub holow Sub Sub holow Sub Sub Sub Sub holow Sub Sub Sub Sub holow Sub Sub holow Sub S										[Add notes here as needed]
Substant All Grade Teachers 25.00 25.00 25.00 Tes See below See	7th Grade Teachers	5.00		5.00		\$	98,292			[Add notes here as needed]
Subtanti: All Grade Feachers 25.00 21.00 25.00 7c	8th Grade Teachers	5.00	see below	5.00	see below	\$	98,292	\$ 14,362	\$563,270	[Add notes here as needed]
Ministrophysical Education 1.00	Loopers		see below		see below	\$	98,292	\$ 14,362	\$563,270	[Add notes here as needed]
Art 1.00 1	Subtotal: All Grade Teachers	25.00	21.00	25.00	Yes					
Physical Education 2,00		1.00		1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Technology Ed	Music	1.00		1.00	Yes	\$	98,292	\$ 14,362	\$112,654	
Paris	*		2.00	2.00						2
Fig.										. ,
Content Literacy										. ,
Health 1,00 1,00 Yes S 98,292 S 14,362 S112,654 [Add notes here as needed]										
Part		1.00		1.00						. ,
Library/Media Specialist		1.00		1.00						. ,
Community School Manager 1.00 1.00 Yes \$ 98,292 \$ 14,362 \$112,654 Add notes here as needed All General Education Teachers 31.00 23.00 31.00 \$ 33,492,274										2
Adjustment Teachers 2.00 see below 2.00 See below 2.00 See below 2.00 See below Se		1.00		1.00						[Add notes here as needed]
Adjustment Teachers 2.00 see below 2.00 See below 2.00 See below 2.00 See below Se										
Adjustment Teachers 2.00 see below 2.00 \$ 98,292 \$ 14,362 \$ 225,308 [Add notes here as needed]	All General Education Teachers	31.00	23.00	31.00					\$3,492,274	-
Adjustment Teachers 2.00 see below 2.00 \$ 98,292 \$ 14,362 \$ 225,308 [Add notes here as needed]										
LEAP Teachers See below S 98,292 S 14,362 S0 [Add notes here as needed]	Special Education Teachers	2.00		2.00			20.40-	0 1125	000705	[44]
CSA Teachers See below S 98,292 S 14,362 S0 [Add notes here as needed]		2.00		2.00						,
Other Special Ed Teachers 6.00 see below 6.00 \$ 98,292 \$ 14,362 \$675,924 [Add notes here as needed] All Special Education Teachers English Language Learners Teachers ELL Teachers 4.00 4.00 Yes \$ 98,292 \$ 14,362 \$450,616 [Add notes here as needed] All Teachers 43.00 34.00 43.00 43.00 \$4,844,122 Peraprofessionals: Geneal Paras Preschool Para Yes \$ 38,999 \$ 5,468 \$0 [Add notes here as needed] Kindergarten Para Yes \$ 38,999 \$ 5,468 \$0 [Add notes here as needed]										
All Special Education Teachers 8.00 7.00 8.00 Conglish Language Learners Teachers		6.00		6.00						
Carglish Language Learners Teachers						<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 1,,,,,,,,	-0.0,221	
ELL Teachers 4.00 4.00 4.00 Yes \$ 98,292 \$ 14,362 \$ \$450,616 [Add notes here as needed]										•
ELL Teachers 4.00 4.00 4.00 Yes \$ 98,292 \$ 14,362 \$ \$450,616 [Add notes here as needed]	English Language Learners Teachers									
Preschool Para Yes \$ 38,999 \$ 5,468 \$ 0 [Add notes here as needed] Kindergarten Para Yes \$ 38,999 \$ 5,468 \$ 0 [Add notes here as needed]		4.00	4.00	4.00	Yes	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
Preschool Para Yes \$ 38,999 \$ 5,468 \$ 0 [Add notes here as needed] Kindergarten Para Yes \$ 38,999 \$ 5,468 \$ 0 [Add notes here as needed]										-
GenEd Paras Preschool Para Yes \$ 38,99 \$ 5,468 \$0 [Add notes here as needed] Kindergarten Para Yes \$ 38,999 \$ 5,468 \$0 [Add notes here as needed]	All Teachers	43.00	34.00	43.00					\$4,844,122	-
GenEd Paras Preschool Para Yes \$ 38,99 \$ 5,468 \$0 [Add notes here as needed] Kindergarten Para Yes \$ 38,999 \$ 5,468 \$0 [Add notes here as needed]	Daranrofossionals									
Preschool Para Yes \$ 38,999 \$ 5,468 \$0 [Add notes here as needed] Kindergarten Para Yes \$ 38,999 \$ 5,468 \$0 [Add notes here as needed]	•									
Kindergarten Para Yes \$ 38,999 \$ 5,468 \$0 [Add notes here as needed]					Van	•	38 000	\$ 5.469	90	[Add notes here as needed]
										2
				3.00						,

Butler School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ge Salary A	verage Benefits	Amount	Notes
School Year 25-26 Budget		•	Budget in light yellow cells			•		\$6,466,474	Total Allocation - All Sources
ð			Gray cells are budgeted for you						Amount remaining to budget
All General Education Paras	4.00	0.00	3.00				·	\$133,401	
Special Education Paras									
Special Education Classroom Paras	3.00		3.00		\$	38,999 \$	5,593	\$133,777	[Add notes here as needed]
504 /1to1				Funded based on need					[Add notes here as needed]
English Language Learners Paras									
ELL Para	2.00		2.00	Yes	\$	38,999 \$	5,593	\$89,185	[Add notes here as needed]
							,		_
All Paraprofessionals	9.00	0.00	8.00					\$356,363	_
Student Supports									
Student Support: Guidance Counselor	1.00	1.00	1.00	Yes	\$	110,333 \$	16,654	\$126,987	[Add notes here as needed]
Social Worker	2.00	1.00	1.00	Yes	<u>\$</u>	111,195 \$		\$120,987	[Add notes here as needed]
Mental Health Support Staff	2.00	1.00	1.00	Yes	\$ \$	99,164 \$	16,560	\$127,733	[Add notes here as needed]
Behavior Support Staff			1.00	Yes	\$ \$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Building Substitute Staff	1.00		1.00	Yes	\$	45,000 \$	7,098	\$112,034	[Add notes here as needed]
ELL Tutor	1.00		1.00	Yes Funded by Title III	J.	45,000 \$	7,098	\$0	[Add notes here as needed]
Tutors (including SEL): 15 hrs/week			6.00	Funded by Title II					[Add notes here as needed]
Parent Liaison: part time			6.00	•	•	18,900		\$0	[Add notes here as needed]
Parent Liaison: part time Parent Liaison: full time	1.00		1.00	Yes Yes	\$ \$	37,000 \$	6,179	\$43,179	[Add notes here as needed]
Subtotal	5.00	1.00	11.00	ies	<u> </u>	37,000 \$	0,179	\$410,576	[Auu notes nere us neeueu]
Subibilai _	3.00	1.00	11.00					\$410,570	-
Facilities									
Security Guards	1.00		1.00	Yes	\$	50,206 \$	8,329	\$58,535	[Add notes here as needed]
Custodians	4.00	3.00	4.00	Funding based on need					[Add notes here as needed]
Subtotal	5.00	3.00	5.00	-				\$58,535	
_									
Other Positions									
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Subtotal			0.00					\$0	-
Total Staffing									
All Staff	68.00		73.00					\$6,349,064	
	00.00		73.00					30,015,001	-
Stipends									
Website Content Manager Stipends S	\$ 2,500			Yes	\$	2,500.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends	\$ 2,500							\$0	-
Non-Personnel									
Office Supplies S				Yes				A.A	[Add notes here as needed]
General Supplies S			\$ 42,410	Yes				\$42,410	[Add notes here as needed]
Contracted Services S			\$ 10,000	Yes				\$10,000	[Add notes here as needed]
Professional Development			\$ 50,000	Yes				\$50,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)			\$ 5,000	Yes				\$5,000	[Add notes here as needed]
Software (i.e.: ST Math)				Yes					[Add notes here as needed]
Field Trips S	\$ -		\$ 10,000	Yes				\$10,000	[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Total Non-Personnel	\$ 131,000		\$ 117,410					\$117,410	-
T (I D) (
Total Budget								** *** :- :	
								\$6,466,474	

Cardinal School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	116	140	\$ 6,550	\$ 917,000
Economically disadvantaged	78	80	\$ 1,873	\$ 149,840
Homeless	0	8	\$ 1,310	\$ 10,480
Low incoming performance	0	0	\$ 1,310	\$ -
Grades PreK-3	116	140	\$ 1,873	\$ 262,220
ELL below Level 3	0	0	\$ 3,050	\$ -
ELL Level 3 and above	34	0	\$ 1,500	\$ -
SWD substantially separate	45	45	\$23,000	\$ 1,035,000
SWD inclusion/language	23	36	\$ 6,500	\$ 234,000

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ (14,546)
Budget Exceptions	\$ -
FSF Total	
	\$ 2,593,994

Comparison to previous year budget								
Year		SY24-25		SY25-26	Pro	jected Change		
Enrollment		116		140		24		
FSF Budget	\$	2,358,662	\$	2,593,994	\$	235,332		
Sub Total	\$	2,358,662	\$	2,593,994	\$	235,332		
Supplements	\$	-	\$	-	\$	-		
Total Budget	\$	2,358,662	\$	2,593,994	\$	235,332		
\$ per pupil	\$	20,333	\$	18,529	\$	(1,805)		

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

<u>Cardinal School</u>	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ge Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$2,593,994	Total Allocation - All Sources
			Gray cells are budgeted for you					\$0	Amount remaining to budget
100 Principal's Office:									5.11
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	133,715		\$155,424	[Add notes here as needed]
Assistant Principal	1.00	1.00	1.00	Yes	\$ \$		\$ 22,368 \$ 13,475	\$0 \$72,338	[Add notes here as needed]
Administrative Assistant Subtotal	2.00	2.00	2.00	Yes	3	38,803	\$ 13,473	\$227,762	[Add notes here as needed]
Subiolai	2.00	2.00	2.00					\$227,702	
Coaches:									
Math Resource Teacher				Yes	\$	98,292	\$ 15,992	\$0	[Add notes here as needed]
Literacy Specialist									Contact Finance before adding
Instructional Specialist									Contact Finance before adding
Subtotal	0.00	0.00	0.00					\$0	
Teachers:									
Classroom Teachers	5.00	5.00	5.00		e-	00.202	e 14.262	£5.62.270	[Add notes here as needed]
PreSchool Teachers	5.00	5.00	5.00	Yes	\$ \$	98,292		\$563,270 \$0	[Add notes here as needed]
Kindergarten Teachers 1st Grade Teachers		see below		Yes see below	<u> </u>	98,292 98,292	\$ 14,362 \$ 14,362	\$0 \$0	[Add notes here as needed]
2nd Grade Teachers		see below		see below	\$ \$		\$ 14,362	\$0 \$0	[Add notes here as needed]
3rd Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
4th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Loopers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Subtotal: All Grade Teachers	5.00	5.00	5.00	Yes					
Allied Arts					Ф.	00.202	Ф 14262	#0	[Add notes here as needed]
Art				Yes	\$		\$ 14,362	\$0	[Add notes here as needed]
Music Physical Education				Yes Yes	<u>\$</u> \$		\$ 14,362 \$ 14,362	\$0 \$0	[Add notes here as needed]
Technology Ed				Yes	<u> </u>	98,292		\$0	[Add notes here as needed]
Drama				Yes	\$	98,292		\$0	[Add notes here as needed]
ITS				Yes	<u> </u>	98,292		\$0	[Add notes here as needed]
Content Literacy				Yes	\$	98,292		\$0	[Add notes here as needed]
Health				Yes	\$	98,292		\$0	[Add notes here as needed]
Dance				Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594	\$ 14,755	\$0	[Add notes here as needed]
	5.00	7.00	7.00					0562.050	
All General Education Teachers	5.00	5.00	5.00					\$563,270	
Contain and a Translation									
Special Education Teachers Adjustment Teachers		see below			\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			<u> </u>	98,292		\$0	[Add notes here as needed]
CSA Teachers	4.00	see below	4.00		\$ \$	98,292		\$450,616	[Add notes here as needed]
Other Special Ed Teachers	1.00	see below	1.00		<u> </u>		\$ 14,362	\$112,654	[Add notes here as needed]
All Special Education Teachers	5.00	5.00	5.00			-,	<i>y-</i> -=	. , , , , , ,	
•									
English Language Learners Teachers									
ELL Teachers				Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
All Teachers	10.00	10.00	10.00					\$1,126,540	
Davanuafassianala									
Paraprofessionals:									
GenEd Paras Preschool Para	10.00	5.00	10.00	V	•	20 000	\$ 5,460	\$111 671	[Add notes here as needed]
Preschool Para Kindergarten Para	10.00	5.00	10.00	Yes Yes	\$ \$	38,999 38,999		\$444,674 \$0	[Add notes here as needed]
Mainstream Paras				Yes	<u> </u>	38,999		\$0 \$0	[Add notes here as needed]
ivianisticani i dids				163	Ψ	30,777	- 5,100	30	L-144 notes here as needed

Cardinal School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ige Salary	Average Benefits	Amount	Notes
All General Education Paras	10.00	5.00	10.00			•		\$444,674	
Special Education Paras									
Special Education Classroom Paras	12.00	11.00	12.00		\$	38,999	\$ 5,593	\$535,109	[Add notes here as needed]
504 /1to1				Funded based on need					[Add notes here as needed]
English Language Learners Paras						20.000	å 5.500	do.	FA11 . 1 117
ELL Para				Yes	\$	38,999	\$ 5,593	\$0	[Add notes here as needed]
All Paraprofessionals	22.00	16.00	22.00					\$979,783	
1111 Taraprofessionals	22.00	10.00	22.00					\$777,765	
Student Support:									
Guidance Counselor				Yes	\$	110,333	\$ 16,654	\$0	[Add notes here as needed]
Social Worker	1.00		1.00	Yes	\$	111,195		\$127,755	[Add notes here as needed]
Mental Health Support Staff				Yes	\$	99,164	\$ 16,560	\$0	[Add notes here as needed]
Behavior Support Staff	1.00		1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000	\$ 7,098	\$0	[Add notes here as needed]
ELL Tutor				Yes					Contact Finance before adding
Tutors (including SEL): 15 hrs/week				Yes					Contact Finance before adding
Parent Liaison: part time				Yes	\$	18,900	e (170	\$0	[Add notes here as needed]
Parent Liaison: full time	2.00	0.00	2.00	Yes	\$	37,000	\$ 6,179	\$0 \$240,409	[Add notes here as needed]
Subtotal _	2.00	0.00	2.00					\$240,409	
Facilities									
Security Guards				Yes	\$	50,206	\$ 8,329	\$0	[Add notes here as needed]
Custodians	1.00	1.00	1.00	Funded based on need		20,200	0,525		[Add notes here as needed]
Subtotal	1.00	1.00	1.00					\$0	
Other Positions									
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Subtotal_			0.00					\$0	
TE () C() CC									
Total Staffing All Staff	37.00		37.00					\$2,574,494	
Ali Stali	37.00		37.00					32,374,494	
Stipends									
Website Content Manager Stipends	\$ 2,500			Yes	\$	2,500		\$0	[Add notes here as needed]
Translation Stipend			1.00	Yes	\$	2,000.00		\$2,000	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends	\$ 2,500							\$2,000	
Non-Personnel									
Office Supplies			\$ 2,000	Yes				\$2,000	[Add notes here as needed]
General Supplies			\$ 5,000	Yes				\$5,000	[Add notes here as needed]
Contracted Services			\$ 4,500	Yes				\$4,500	[Add notes here as needed]
Professional Development			\$ 6,000	Yes				\$6,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)				Yes Von					[Add notes here as needed] [Add notes here as needed]
Software (i.e.: ST Math) Field Trips				Yes V					[Add notes here as needed]
Other (describe in column J)	φ -			Yes					[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Total Non-Personnel	\$ 13,504		\$ 17,500					\$17,500	
	-		•						
Total Budget									
				<u> </u>				\$2,593,994	

Career Academy

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	81	85	\$ 6,550	\$ 556,750
Economically disadvantaged	48	60	\$ 1,873	\$ 112,380
Homeless	0	10	\$ 1,310	\$ 13,100
Low incoming performance	54	0	\$ 1,310	\$ -
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	4	16	\$ 3,050	\$ 48,800
ELL Level 3 and above	3	6	\$ 1,500	\$ 9,000
SWD substantially separate	0	0	\$23,000	\$ -
SWD inclusion/language	18	29	\$ 6,500	\$ 188,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 1,102,065
Budget Exceptions	\$ -
FSF Total	
	\$ 2,030,595

Comparison to previous year budget							
Year	SY24-25 SY25-26				Projected Change		
Enrollment		81		85		4	
FSF Budget	\$	1,852,163	\$	2,030,595	\$	178,432	
Sub Total	\$	1,852,163	\$	2,030,595	\$	178,432	
Supplements	\$	-	\$	-	\$	-	
Total Budget	\$	1,852,163	\$	2,030,595	\$	178,432	
\$ per pupil	\$	22,866	\$	23,889	\$	1,023	

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Career Academy	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	A	verage Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$2,030,595 T	Total Allocation - All Sources
Positions in navy blue have been HS-only in the past			Gray cells are budgeted for you					(\$0)	Amount remaining to budget
2100 Principal's Office:							,		
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Assistant Principal				Yes	\$	139,705 \$	22,368	\$0	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,863 \$	13,475	\$72,338	[Add notes here as needed]
Subtotal	2.00	2.00	2.00					\$241,039	
Coaches:									
Math Resource Teacher				Yes	\$	98,292 \$	15,992	\$0	[Add notes here as needed]
Literacy Specialist									Position is Grant Funded
Instructional Specialist	0.00	0.00	0.50	Funded by Title I				60	Check with Finance
Subtotal	0.00	0.00	0.50					\$0	
Teachers:									
Classroom Teachers				V	s	00.202 €	14.262	\$0	[Add notes here as needed]
PreSchool Teachers Kindergarten Teachers				Yes	<u> </u>	98,292 \$ 98,292 \$	14,362 14,362	\$0 \$0	[Add notes here as needed]
1st Grade Teachers				Yes	\$ \$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
2nd Grade Teachers		see below		see below see below	\$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
3rd Grade Teachers		see below			\$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
4th Grade Teachers		see below		see below	\$ \$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$ \$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
5th Grade Teachers 6th Grade Teachers		see below		see below	<u> </u>	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
8th Grade Teachers		see below see below		see below see below	\$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
					\$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
Loopers Subtotal: All Grade Teachers	0.00	see below 0.00	0.00	see below Yes	3	98,292 \$	14,362	\$0	[Aut notes here us needed]
Subiolai. All Grade Teachers	0.00	0.00	0.00	ies					
Allied Arts									
Art				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Music				Yes	\$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
Physical Education	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Technology Ed	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Drama	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,034	[Add notes here as needed]
ITS				Yes	\$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
Content Literacy				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Health				Yes	\$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
Dance				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594 \$	14,755	\$0	[Add notes here as needed]
Community School Manager	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Community School Manager	1.00		1.00	Tes	, , , , , , , , , , , , , , , , , , ,	70,272 \$	14,302	\$112,034	[Had notes here as necueus]
Subject Teachers (High school only)									
Math Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Science Teachers	1.00	see below	1.00	see below	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Social Studies Teachers	1.00	see below	1.00	see below	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
English	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Foreign Language		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
All HS Subject Teachers	6.00	3.00	6.00	Yes					[Add notes here as needed]
									[Add notes here as needed]
In House Suspension				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Consumer Science				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Business				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Video Production				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ROTC				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
All General Education Teachers	9.00	3.00	9.00					\$1,013,886	
			<u> </u>						
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
CSA Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Other Special Ed Teachers	2.00	see below	2.00		\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
All Special Education Teachers	2.00	2.0	2.00						
English Language Learners Teachers								_	6 (1)
English Language Learners Teachers ELL Teachers	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
	1.00	5.00	1.00	Yes	\$	98,292 \$	14,362	\$112,654 \$1,351,848	[Add notes here as needed]

	SY24-25 Staff I	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
Paraprofessionals:									
GenEd Paras									6411 . 1 . 1 . 1
Preschool Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
Kindergarten Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
Mainstream Paras	0.00	0.00	0.00	Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
All General Education Paras	0.00	0.00	0.00					\$0	
Special Education Paras									
Special Education Classroom Paras					\$	38,999 \$	5,593	\$0	[Add notes here as needed]
504 /1to1			1.00	Funded based on need		,	,		[Add notes here as needed]
English Language Learners Paras									6411
ELL Para				Yes	\$	38,999 \$	5,593	\$0	[Add notes here as needed]
All Paraprofessionals	0.00	0.00	1.00					\$0	
Student Support: Guidance Counselor				Yes	\$	110,333 \$	16,654	\$0	[Add notes here as needed]
Social Worker	2.00		2.00	Yes	\$	110,333 \$	16,560	\$255,511	[Add notes here as needed]
	2.00		2.00						[Add notes here as needed]
Mental Health Support Staff	1.00		1.00	Yes Van	\$	99,164 \$ 98,292 \$	16,560 14,362	\$0 \$112,654	[Add notes here as needed]
Behavior Support Staff	1.00		1.00	Yes	<u>\$</u>			\$112,654 \$0	[Add notes here as needed]
Building Substitute Staff ELL Tutor				Yes Yes	\$	45,000 \$	7,098	\$0	Contact Finance before adding
			2.00						[Add notes here as needed]
Tutors (including SEL): 15 hrs/week			2.00	Funded by Title I		40.000			
Parent Liaison: part time				Yes	\$	18,900	ć 170	\$0	[Add notes here as needed]
Parent Liaison: full time	* * * * * * * * * * * * * * * * * * * *			Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Subtotal _	3.00	0.00	5.00					\$368,165	
Facilities									
Security Guards	1.00		1.00	Yes	S	50,206 \$	8,329	\$58,535	[Add notes here as needed]
Custodians	1.00	1.00	1.00	Funded based on need	•			,	[Add notes here as needed]
Subtotal	2.00	1.00	2.00					\$58,535	
Other Positions									
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Subtotal			0.00					\$0	<u>,</u>
<u>-</u>									
Total Staffing									
All Staff	19.00		22.50					\$2,019,587	
Stipends									
Website Content Manager Stipends	\$ -			Yes	\$	2,500.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends	\$ -							\$0	
Non Porconnol									
Non-Personnel Office Supplies	s -			Yes					[Add notes here as needed]
			\$ 5,000					65,000	[Add notes here as needed]
General Supplies			\$ 5,008	Yes				\$5,008	
Contracted Services				Yes				0.000	[Add notes here as needed]
Professional Development			\$ 6,000	Yes				\$6,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)				Yes					[Add notes here as needed]
Software (i.e.: ST Math)				Yes					[Add notes here as needed]
Field Trips	\$ -			Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Total Non-Personnel	\$ 11,008		\$ 11,008					\$11,008	
Total Budget								\$2,030,595	

Daley School

	Students	Weight	SY25-	-26 Amount
SY24-25 (for reference)	SY25-26	SY25-26		
677	683	\$ 6,550	\$	4,473,650
402	376	\$ 1,873	\$	704,248
48	37	\$ 1,310	\$	48,470
169	319	\$ 1,310	\$	417,890
0	0	\$ 1,873	\$	-
44	76	\$ 3,050	\$	231,800
88	93	\$ 1,500	\$	139,500
51	61	\$23,000	\$	1,403,000
94	109	\$ 6,500	\$	708,500
	677 402 48 169 0 44 88 51	SY24-25 (for reference) SY25-26 677 683 402 376 48 37 169 319 0 0 44 76 88 93 51 61	SY24-25 (for reference) SY25-26 SY25-26 SY25-26 677 683 \$ 6,550 402 376 \$ 1,873 48 37 \$ 1,310 169 319 \$ 1,310 0 0 \$ 1,873 44 76 \$ 3,050 88 93 \$ 1,500 51 61 \$23,000	SY24-25 (for reference) SY25-26 SY25-26 677 683 \$ 6,550 \$ 402 376 \$ 1,873 \$ 48 37 \$ 1,310 \$ 169 319 \$ 1,310 \$ 0 0 \$ 1,873 \$ 44 76 \$ 3,050 \$ 88 93 \$ 1,500 \$ 51 61 \$23,000 \$

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ (202,920)
Budget Exceptions	\$ -
FSF Total	
	\$ 7,924,138

Comparison to previous year budget					
Year	SY24-25	Pro	Projected Change		
Enrollment	677	683		6	
FSF Budget	\$ 7,637,370	\$ 7,924,138	\$	286,768	
Sub Total	\$ 7,637,370	\$ 7,924,138	\$	286,768	
Supplements	\$ -	\$ -	\$	-	
Total Budget	\$ 7,637,370	\$ 7,924,138	\$	286,768	
\$ per pupil	\$ 11,281	\$ 11,602	\$	321	

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, Title funded Tutors

Daley School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avei	rage Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells						Total Allocation - All Sources
1100 P			Gray cells are budgeted for you					\$0	Amount remaining to budget
2100 Principal's Office: Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Assistant Principal		1.00	2.00	Yes	<u> </u>	139,705 \$	22,368	\$324,145	[Add notes here as needed]
Administrative Assistant		1.00	1.00	Yes	\$	58,863 \$	13,475	\$72,338	[Add notes here as needed]
Subtotal		2.00	4.00	103	*			\$565,185	[Had Notes here as needed]
Coaches:	1.00	1.00	1.00		Ф.	00.202	15.002	6114 204	[Add notes here as needed]
Math Resource Teacher Literacy Specialist		1.00	1.00	Yes	\$	98,292 \$	15,992	\$114,284	Contact Finance before adding
Instructional Specialist			1.00						Funded by Title I
Subtotal		1.00	2.00					\$114,284	Tunded by Title I
Subiolili			_,,,					4111,201	
Teachers:									
Classroom Teachers									
PreSchool Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Kindergarten Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
1st Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
2nd Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
3rd Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
4th Grade Teachers		see below	6.00	see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
5th Grade Teachers		see below	6.00	see below	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed] [Add notes here as needed]
6th Grade Teachers		see below	6.00	see below	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
7th Grade Teachers		see below	6.00	see below	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
8th Grade Teachers		see below	6.00 4.00	see below	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$675,924 \$450,616	[Add notes here as needed]
Loopers Subtotal: All Grade Teachers		see below 27.00	28.00	see below Yes		90,292 \$	14,302	\$430,010	[Add notes here as needed]
Subtomi. In Grade Teachers	25.00	27.00	20.00	163					
Allied Arts									
Art	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Music			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Physical Education		1.00	2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Technology Ed			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Drama				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Content Literacy				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Health			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
SEL Teacher			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Library/Media Specialist			1.00	Yes	\$	105,594 \$	14,755	\$120,349	[Add notes here as needed]
Community School Manager				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
All General Education Teachers	38.00	28.00	37.00					\$4,175,893	
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below	3.00		\$	98,292 \$	14,362	\$337,962	[Add notes here as needed]
CSA Teachers		see below	2.00		\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Other Special Ed Teachers All Special Education Teachers		see below 11.00	6.00		\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
All Special Education Teachers	11.00	11.00	11.00						
English Language Learners Teachers									
ELL Teachers	3.00	3.00	3.00	Yes	\$	98,292 \$	14,362	\$337,962	[Add notes here as needed]
	52.00	12.00	51.00					07.773.040	
All Teachers	52.00	42.00	51.00					\$5,753,049	
Paraprofessionals:									
GenEd Paras									
Preschool Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
Kindergarten Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
									5.11
Mainstream Paras	9.00	4.00	9.00	Yes	\$	38,999 \$	5,468	\$400,203	[Add notes here as needed]

Daley School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	age Salary	Average Benefits	Amount	Notes
Special Education Paras			4.5.00			*****			6411 . 1 17
Special Education Classroom Paras	15.00		15.00		\$	38,999 \$	5,593	\$668,886	[Add notes here as needed]
504 /1to1				Funded based on need					[Add notes here as needed]
English Language Lagrange Pages									
English Language Learners Paras ELL Para	1.00	1.00	1.00	Yes	\$	38,999 \$	5,593	\$44,592	[Add notes here as needed]
ELLTata	1.00	1.00	1.00	Tes	J.	30,777 \$	3,373	\$44,392	[Hua notes here as necueuj
All Paraprofessionals	25.00	5.00	25.00					\$1,113,681	
Student Support:									
Guidance Counselor	1.00	1.00	1.00	Yes	\$	110,333 \$	16,654	\$126,987	[Add notes here as needed]
Social Worker	1.00	1.00	1.00	Yes	\$	111,195 \$	16,560	\$127,755	[Add notes here as needed]
Mental Health Support Staff				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor			1.00	Funded by Title III					[Add notes here as needed]
Tutors (including SEL): 15 hrs/week			6.00	Funded by Title I					[Add notes here as needed]
Parent Liaison: part time				Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison: full time				Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Subtotal	2.00	1.00	9.00					\$254,743	
Facilities									
Security Guards			100	Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	4.00	4.00	4.00	Funded based on need					[Add notes here as needed]
Subtotal	4.00	4.00	4.00					\$0	
Other Positions									
								0.0	[Add notes here as needed]
Other (describe in column J)	n/a n/a			Yes Yes				\$0 \$0	[Add notes here as needed]
Other (describe in column J)			0.00	Tes				\$0	[Add notes here as heeded]
Subtotal			0.00						
Total Staffing									
All Staff	89.00		95.00					\$7,800,942	
Stipends									
Website Content Manager Stipend	\$ -			Yes	\$	2,500		\$0	[Add notes here as needed]
Translation Stipend				Yes	\$	2,000		\$0	[Add notes here as needed]
Parent Liaison Stipend			1.00	Yes	\$	4,000		\$4,000	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends	\$ -							\$4,000	
Non-Personnel									
Office Supplies				Yes					[Add notes here as needed]
General Supplies			\$ 45,000	Yes				\$45,000	[Add notes here as needed]
Contracted Services			\$ 14,000	Yes				\$14,000	[Add notes here as needed]
Professional Development			\$ 50,196	Yes				\$50,196	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)			\$ 10,000	Yes				\$10,000	[Add notes here as needed]
Software (i.e.: ST Math)				Yes					[Add notes here as needed]
Field Trips	\$ -			Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)	e 00.454		d 110.107	Yes				6110 107	[Add notes here as needed]
Total Non-Personnel	\$ 99,476		\$ 119,196					\$119,196	
Fotal Budget									
Total Budget								\$7,924,138	
								31,724,138	

Greenhalge School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	454	465	\$ 6,550	\$ 3,045,750
Economically disadvantaged	136	330	\$ 1,873	\$ 618,090
Homeless	20	64	\$ 1,310	\$ 83,840
Low incoming performance	167	139	\$ 1,310	\$ 182,090
Grades PreK-3	366	376	\$ 1,873	\$ 704,248
ELL below Level 3	162	185	\$ 3,050	\$ 564,250
ELL Level 3 and above	66	33	\$ 1,500	\$ 49,500
SWD substantially separate	49	40	\$23,000	\$ 920,000
SWD inclusion/language	50	51	\$ 6,500	\$ 331,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 475,318
Budget Exceptions	\$ 11,258
FSF Total	
	\$ 6,985,844

Comparison to previous year budget				
Year	SY24-25	SY25-26	Pro	jected Change
Enrollment	454	465		11
FSF Budget	\$ 6,647,016	\$ 6,985,844	\$	338,828
Sub Total	\$ 6,647,016	\$ 6,985,844	\$	338,828
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 6,647,016	\$ 6,985,844	\$	338,828
\$ per pupil	\$ 14,641	\$ 15,023	\$	382

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Greenhalge School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ge Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$6,985,844	Total Allocation - All Sources
			Gray cells are budgeted for you					\$0	Amount remaining to budget
2100 Principal's Office:									C411 . 1 . 1 . 1
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677		\$168,701	[Add notes here as needed]
Assistant Principal	1.00	1.00	1.00	Yes	\$ \$	139,705 58,863	\$ 22,368 \$ 13,475	\$162,073 \$72,338	[Add notes here as needed]
Administrative Assistant Subtotal	1.00 3.00	2.00	3.00	Yes	3	36,603	\$ 15,475	\$403,112	[Add notes here as needed]
Subiouii	3.00	2.00	5.00					\$403,112	
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292	\$ 15,992	\$114,284	[Add notes here as needed]
Literacy Specialist	1.00		1.00	Yes	·		*	, , ,	Funded by Title I
Instructional Specialist				Yes					Contact Finance before addi
Subtotal	2.00	1.00	2.00					\$114,284	•
Teachers:									
Classroom Teachers	• • • •	1.00	2.00			00.000		# 225 2 00	F411 , 1 1 1 1
PreSchool Teachers	2.00	1.00	2.00	Yes	\$	98,292		\$225,308	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	<u>\$</u>	98,292	\$ 14,362 \$ 14,362	\$450,616	[Add notes here as needed] [Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00 4.00	see below	\$ \$	98,292 98,292	\$ 14,362 \$ 14,362	\$450,616 \$450,616	[Add notes here as needed
2nd Grade Teachers 3rd Grade Teachers	4.00	see below	4.00	see below	<u> </u>		\$ 14,362 \$ 14,362	\$450,616	[Add notes here as needed
4th Grade Teachers	4.00	see below see below	4.00	see below see below	<u> </u>	98,292		\$450,616	[Add notes here as needed
5th Grade Teachers	4.00	see below	4.00	see below	\$ \$	98,292		\$450,010	[Add notes here as needed
6th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed
7th Grade Teachers		see below		see below	\$	98,292		\$0 \$0	[Add notes here as needed
8th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed
Loopers		see below		see below	\$			\$0	[Add notes here as needed
Subtotal: All Grade Teachers	22.00	18.00	22.00	Yes	*		*,,,,,		
Allied Arts									
Art	1.00		1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed
Technology Ed				Yes	\$	98,292		\$0	[Add notes here as needed
Drama				Yes	\$		· · · · · · · · · · · · · · · · · · ·	\$0	[Add notes here as needed
ITS				Yes	\$	98,292		\$0	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Health				Yes	\$	98,292	· · · · · · · · · · · · · · · · · · ·	\$0	[Add notes here as needed]
Dance	1.00			Yes	\$	98,292		\$0	[Add notes here as needed [Add notes here as needed
Library/Media Specialist	1.00			Yes Yes	\$ \$	105,594		\$0	this is being funded through the
Community School Manager	1.00			<u> </u>	3	98,292	\$ 14,362	\$0	this is being junded through th
All General Education Teachers	28.00	24.00	26.00					\$2,929,004	
An General Education Teachers	20.00	21.00	20.00					\$2,727,001	
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292	\$ 14,362	\$0	[Add notes here as needed
LEAP Teachers		see below			<u> </u>	98,292		\$0	[Add notes here as needed
CSA Teachers	4.00	see below	4.00		\$	98,292		\$450,616	[Add notes here as needed]
Other Special Ed Teachers	4.00	see below	4.00		\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed
All Special Education Teachers	8.00	7.00	8.00						
English Language Learners Teachers									
ELL Teachers	5.00	5.00	5.00	Yes	\$	98,292	\$ 14,362	\$563,270	[Add notes here as needed
All Teachers	41.00	36.00	39.00					\$4,393,506	
Paraprofessionals:									
GenEd Paras									F411 . 1
Preschool Para	2.00	1.00	2.00	Yes	\$	38,999		\$88,935	[Add notes here as needed
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,999	\$ 5,468	\$177,870	[Add notes here as needed]

Greenhalge School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
Mainstream Paras	10.00	4.00	11.00	Yes	\$	38,999	\$ 5,468	\$489,137	[Add notes here as needed]
All General Education Paras	16.00	9.00	17.00				*	\$755,942	. ,
Special Education Paras									
Special Education Classroom Paras	12.00	12.00	12.00		\$	38,999	\$ 5,593	\$535,109	[Add notes here as needed]
504 /1to1				Funded based on need				·	[Add notes here as needed]
English Language Learners Paras									
ELL Para	1.00		1.00	Yes	\$	38,999	\$ 5,593	\$44,592	[Add notes here as needed]
All Paraprofessionals	29.00	21.00	30.00					\$1,335,643	
								-	
Student Support:									
Guidance Counselor				Yes	\$	110,333	\$ 16,654	\$0	[Add notes here as needed]
Social Worker	2.00	1.00	2.00	Yes	\$	111,195	\$ 16,560	\$255,511	[Add notes here as needed]
Mental Health Support Staff				Yes	\$	99,164	\$ 16,560	\$0	[Add notes here as needed]
Behavior Support Staff			2.00	Yes	\$	98,292	\$ 14,362	\$225,308	Librarian & Reading Teacher
Building Substitute Staff				Yes	\$	45,000	\$ 7,098	\$0	[Add notes here as needed]
ELL Tutor			1.00	Funded by Title III					[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	2.00		4.00	Funded by Title I					[Add notes here as needed]
School Funded Tutors	3.00		2.00	Yes	\$	30,240		\$60,480	[Add notes here as needed]
Parent Liaison: part time	1.00		1.00	Yes	\$	18,900		\$18,900	[Add notes here as needed]
Parent Liaison, full time	1.00		1.00	Yes	\$	37,000	\$ 6,179	\$43,179	[Add notes here as needed]
Subtotal _	9.00	0.00	13.00					\$603,378	
Facilities									
Security Guards				Yes	\$	50,206	\$ 8,329	\$0	[Add notes here as needed]
Custodians	3.00	3.00	3.00	Funded based on need					[Add notes here as needed]
Subtotal	3.00	3.00	3.00					\$0	
Other Positions									
Other (describe in column J)	1.00			Please contact Finance Office for salary & benefits	\$	-		\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Please contact Finance Office for salary & benefits	\$	-	\$ -	\$0	[Add notes here as needed]
Subtotal _	1.00		0.00					\$0	
m . 10. m									
Total Staffing	00.00		00.00					06.040.022	
All Staff	88.00		90.00					\$6,849,922	
60 1									
Stipends	_								54.11 · 1 · 1.17
Website Content Manager Stipends			1.00	Yes	\$	2,500.00		\$2,500	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed] [Add notes here as needed]
Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J);				Yes	\$	-		\$0 \$0	
• ` ` `				Yes	3	-		\$2,500	[Add notes here as needed]
Total Stipends	φ -							\$4,500	
Non-Personnel									
	¢ 46.621		¢ 41.076	V				¢41.07/	[Add notes here as needed]
Office Supplies			\$ 41,876 \$ 47,631	Yes				\$41,876 \$47,631	[Add notes here as needed]
General Supplies Contracted Services			\$ 47,631	Yes V				\$47,031	[Add notes here as needed]
			\$ 43,915	Yes Voc				\$43,915	
Professional Development Hardware (i.e.: Smartboards, etc.)			45,915	Yes				\$43,915	[Add notes here as needed]
				Yes Von					[Add notes here as needed]
Software (i.e.: ST Math) Field Trips				Yes Von					[Add notes here as needed]
	\$ -			Yes Von					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J) Other (describe in column J)				Yes Yes					[Add notes here as needed]
Total Non-Personnel	\$ 109,262		\$ 133,422	162				\$133,422	1. The notes here as necueuj
Total Ivon-r ei sonnei	· 107,202		ų 155, 1 22					ψ100,722	
Total Budget									
Zuuget								\$6,985,844	
								ψυ ₃ /υυ ₃ υτ4	

Laura Lee School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	15	19	\$ 6,550	\$ 124,450
Economically disadvantaged	13	14	\$ 1,873	\$ 26,222
Homeless	0	0	\$ 1,310	\$ -
Low incoming performance	0	0	\$ 1,310	\$ -
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	2	2	\$ 3,050	\$ 6,100
ELL Level 3 and above	4	1	\$ 1,500	\$ 1,500
SWD substantially separate	22	19	\$23,000	\$ 437,000
SWD inclusion/language	4	0	\$ 6,500	\$ -

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 836,434
Budget Exceptions	\$ -
FSF Total	
	\$ 1,431,706

Comparison to previous year budget				
Year	SY24-25	SY25-26	Pro	jected Change
Enrollment	15	19		4
FSF Budget	\$ 1,306,732	\$ 1,431,706	\$	124,974
Sub Total	\$ 1,306,732	\$ 1,431,706	\$	124,974
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 1,306,732	\$ 1,431,706	\$	124,974
\$ per pupil	\$ 87,115	\$ 75,353	\$	(11,763)

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Laura Lee School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ge Salary A	verage Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$1,431,706	Total Allocation - All Sources
			Gray cells are budgeted for you					(\$0)	Amount remaining to budget
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677 \$		\$168,701	[Add notes here as needed]
Assistant Principal	1.00	1.00	1.00	Yes	\$ \$	139,705 \$ 58,863 \$		\$0	[Add notes here as needed]
Administrative Assistant Subtotal	2.00	2.00	2.00	Yes	3	38,803 \$	13,475	\$72,338 \$241,039	[Add notes here as needed]
Subtotal	2.00	2.00	2.00					3241,039	
Coaches:									
Math Resource Teacher			1.00	Yes	\$	98,292 \$	15,992	\$114,284	[Add notes here as needed]
Literacy Specialist									Contact Finance before adding
Instructional Specialist									Contact Finance before adding
Subtotal	0.00	0.00	1.00					\$114,284	
Ceachers:									
Classroom Teachers									
PreSchool Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Kindergarten Teachers				Yes	\$ \$	98,292 \$		\$0	[Add notes here as needed]
1st Grade Teachers		see below		see below	\$	98,292 \$		\$0	[Add notes here as needed]
2nd Grade Teachers		see below		see below	\$	98,292 \$		\$0	[Add notes here as needed]
3rd Grade Teachers		see below		see below	\$	98,292 \$		\$0	[Add notes here as needed]
4th Grade Teachers		see below		see below	\$	98,292 \$		\$0	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292 \$		\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292 \$		\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292 \$		\$0	[Add notes here as needed] [Add notes here as needed]
8th Grade Teachers Loopers	1.00	see below	1.00	see below	\$ \$	98,292 \$ 98,292 \$		\$0 \$112,654	[Add notes here as needed]
Subtotal: All Grade Teachers	1.00	see below 0.00	1.00	see below Yes	J.	90,292 \$	14,302	\$112,034	[Aud notes here as needed]
Allied Arts Art	0.25		0.25	Yes	\$	98,292 \$		\$28,164	[Add notes here as needed]
Music	0.50			Yes	\$	98,292 \$		\$0	[Add notes here as needed]
Physical Education Technology Ed	0.25	0.25	0.75	Yes Yes	\$ \$	98,292 \$ 98,292 \$		\$84,491 \$0	Full Time PE/Health Teacher [Add notes here as needed]
Drama				Yes	\$ \$	98,292 \$		\$0	[Add notes here as needed]
ITS				Yes	\$	98,292 \$		\$0	[Add notes here as needed]
Content Literacy				Yes	\$	98,292 \$		\$0	[Add notes here as needed]
Health				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Dance				Yes	\$	98,292 \$		\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594 \$	14,755	\$0	[Add notes here as needed]
Enocial Education Togethere									
Special Education Teachers Adjustment Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			\$	98,292 \$		\$0	[Add notes here as needed]
CSA Teachers		see below			\$	98,292 \$		\$0	[Add notes here as needed]
Other Special Ed Teachers	5.00	see below	5.00		\$	98,292 \$		\$563,270	[Add notes here as needed]
All Special Education Teachers	5.00	5.0	5.00						
English Language Learners Teachers						00.202 +	11000	* -	[44]
ELL Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
All Teachers	7.00	5.25	7.00					\$788,578	
in reactions	,.00	5.25	7.00					ψ.00,010	
Paraprofessionals:									
GenEd Paras									
Paraprofessionals: GenEd Paras Preschool Para				Yes	\$	38,999 \$		\$0	[Add notes here as needed]
GenEd Paras				Yes Yes Yes	\$ \$ \$	38,999 \$ 38,999 \$ 38,999 \$	5,468	\$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed]

Laura Lee School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ge Salary A	Average Benefits	Amount	Notes
All General Education Paras	0.00	0.00	0.00					\$0	
Special Education Paras									
Special Education Classroom Paras	7.00	5.00	5.00		\$	38,999 \$	5,593	\$222,962	[Add notes here as needed]
504 /1to1				Funded based on need					[Add notes here as needed]
English Language Learners Paras									
ELL Para				Yes	\$	38,999 \$	5,593	\$0	[Add notes here as needed]
All Paraprofessionals	7.00	5.00	5.00					\$222,962	
Student Support:									
Guidance Counselor				Yes	\$	110,333 \$	16,654	\$0	[Add notes here as needed]
Social Worker				Yes	\$	111,195 \$	6 16,560	\$0	[Add notes here as needed]
Mental Health Support Staff				Yes	\$	99,164 \$	5 16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$	98,292 \$	3 14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000 \$		\$0	[Add notes here as needed]
ELL Tutor				Yes					Contact Finance before adding
Tutors (including SEL): 15 hrs/week			1.00	Funded by Title I					[Add notes here as needed]
Parent Liaison: part time				Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison: full time				Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Subtotal	0.00	0.00	1.00					\$0	
Facilities									
Security Guards				Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	1.00	1.00	1.00	Funded based on need					[Add notes here as needed]
Subtotal	1.00	1.00	1.00					\$0	
_									
Other Positions									
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Subtotal	0.00		0.00					\$0	
Total Staffing									
All Staff	17.00	13.25	17.00					\$1,366,863	
Stipends									
Website Content Manager Stipends				Yes	\$	2,500		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes		\$0		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes		\$0		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes		\$0		\$0	[Add notes here as needed]
Total Stipends	\$ -							\$0	
Non-Personnel									
Office Supplies				Yes					[Add notes here as needed]
General Supplies			\$ 20,843	Yes				\$20,843	[Add notes here as needed]
Contracted Services			\$ 19,000	Yes				\$19,000	[Add notes here as needed]
Professional Development	\$ 15,000		\$ 25,000	Yes				\$25,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)				Yes					[Add notes here as needed]
Software (i.e.: ST Math)	\$ -			Yes					[Add notes here as needed]
Field Trips	\$ -			Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Total Non-Personnel	\$ 33,615		\$ 64,843					\$64,843	
<u> </u>									
Total Budget									
								\$1,431,706	

Leblanc School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	41	33	\$ 6,550	\$ 216,150
Economically disadvantaged	37	25	\$ 1,873	\$ 46,825
Homeless	0	7	\$ 1,310	\$ 9,170
Low incoming performance	0	0	\$ 1,310	\$ -
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	1	2	\$ 3,050	\$ 6,100
ELL Level 3 and above	1	1	\$ 1,500	\$ 1,500
SWD substantially separate	40	25	\$23,000	\$ 575,000
SWD inclusion/language	0	0	\$ 6,500	\$ -

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 770,849
Budget Exceptions	\$ -
FSF Total	
	\$ 1,625,594
	, and the second

Comparison to previous year budget											
Year	SY24-25 SY25-26			Proj	Projected Change						
Enrollment		41		33		-8					
FSF Budget	\$	1,510,643	\$	1,625,594	\$	114,951					
Sub Total	\$	1,510,643	\$	1,625,594	\$	114,951					
Supplements	\$	-	\$	-	\$	-					
Total Budget	\$	1,510,643	\$	1,625,594	\$	114,951					
\$ per pupil	\$	36,845	\$	49,260	\$	12,415					

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Leblanc School	SY24-25 Staff	f Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	rage Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$1,625,594	Total Allocation - All Sources
M00 D : . H O65			Gray cells are budgeted for you					(\$0)	Amount remaining to budget
2100 Principal's Office: Principal/Coordinator	1.00	1.00	1.00	V	\$	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Assistant Principal		1.00	1.00	Yes Yes	\$ \$	139,705 \$	23,024	\$108,701	[Add notes here as needed]
Administrative Assistant		1.00	1.00	Yes	\$	58,863 \$	13,475	\$72,338	[Add notes here as needed]
Subtotal		2.00	2.00	163		20,003	13,175	\$241,039	[Had notes here as necucaj
Coaches:						00.202 #	15,000	60	[1dd notes have as needed]
Math Resource Teacher				Yes	\$	98,292 \$	15,992	\$0	[Add notes here as needed]
Literacy Specialist									Position is Grant Funded Check with Finance
Instructional Specialist Subtota		0.00	0.00					\$0	Check with Finance
5.00.00.00	-								
Teachers:									
Classroom Teachers						00.202 #	1120	0.0	[4]]
PreSchool Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Kindergarten Teachers		* *		Yes	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$0 \$0	[Add notes here as needed] [Add notes here as needed]
1st Grade Teachers		see below		see below					[Add notes here as needed]
2nd Grade Teachers 3rd Grade Teachers		see below see below		see below see below	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$0 \$0	[Add notes here as needed]
						98,292 \$	14,362		[Add notes here as needed]
4th Grade Teachers 5th Grade Teachers		see below see below		see below see below	\$ \$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Loopers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Subtotal: All Grade Teachers		0.00	0.00	Yes	Ψ	70,272 \$	14,502	ΨΟ	t-ran serves serve as securely
Ari			0.50	Yes Yes	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$56,327 \$0	[Add notes here as needed] [Add notes here as needed]
Physical Education				ies					
	1			Vas					,
				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Technology Ed	l			Yes	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$0 \$0	[Add notes here as needed] [Add notes here as needed]
Technology Ec Drama	l 1			Yes Yes	\$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362	\$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Technology Ec Drama ITS	l 1			Yes Yes Yes	\$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed]
Technology Ec Drama ITS Content Literacy	l 1 3			Yes Yes Yes Yes	\$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Technology Ec Drama ITS	1 1 5			Yes Yes Yes	\$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0	[Add notes here as needed]
Technology Ec Drama ITS Content Literacy Health	1			Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Technology Ec Drame ITS Content Literacy Health Dance Library/Media Specialis		0.00	0.50	Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Technology Ec Drams ITS Content Literacy Health Dance		0.00	0.50	Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Technology Ec Drame ITS Content Literacy Health Dance Library/Media Specialis		0.00	0.50	Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Technology Ec Drama ITS Content Literacy Healtt Dance Library/Media Specialist All General Education Teachers	1	0.00 see below	0.50 7.00	Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Technology Ec Drama ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers Adjustment Teachers LEAP Teachers	0.50			Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drame ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers	0.50 S 7.00 S S S	see below see below see below		Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drama ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers	0.50 5 7.00 6 7.00	see below see below see below see below	7.00	Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drame ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers	0.50 5 7.00 6 7.00	see below see below see below		Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drams ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers	0.50 5 7.00 6 7.00	see below see below see below see below	7.00	Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drams TS Content Literacy Health Dance Library/Media Specialisi All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers	0.50 7.00 7.00 7.00	see below see below see below see below	7.00	Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drams ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers	0.50 5 7.00 6 7.00 7.00	see below see below see below see below 2.00	7.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drama ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Education Teachers All Special Education Teachers English Language Learners Teachers	0.50 5 7.00 6 7.00 7.00	see below see below see below see below	7.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drams ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers ELL Teachers All Teachers	0.50 5 7.00 6 7.00 7.00	see below see below see below see below 2.00	7.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drams ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers ELL Teachers All Teachers	0.50 5 7.00 6 7.00 7.00	see below see below see below see below 2.00	7.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drama ITS Content Literacy Health Dance Library/Media Specialis All General Education Teachers Special Education Teachers Adjustment Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers ELL Teachers All Teachers	0.50 5 7.00 6 7.00 7.00 7.00	see below see below see below see below 2.00	7.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,755	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drams ITS Content Literacy Health Dance Library/Media Specialist All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers ELL Teachers All Teachers All Teachers ELL Teachers ELL Teachers	0.50 5	see below see below see below see below 2.00	7.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,362 14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Technology Ec Drams ITS Content Literacy Health Dance Library/Media Specialis All General Education Teachers Special Education Teachers Adjustment Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers ELL Teachers All Teachers All Teachers All Teachers Paraprofessionals: GenEd Paras	0.50 6 7.00 6 7.00 6 7.00 6 7.00	see below see below see below see below 2.00	7.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,362 14,362 14,362 14,362 14,362	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$56,327 \$788,578 \$0 \$0 \$0	[Add notes here as needed]

Special Education Paras Special Education Classroom Paras	6.00	3.00	7.00		\$	38,999 \$	5,593	\$312,147	[Add notes here as needed
504 /Ito1	0.00	5.00	7.00	Funded based on need	Ф	36,777 \$	3,373	\$312,177	[Add notes here as needed
glish Language Learners Paras									
ELL Para				Yes	\$	38,999 \$	5,593	\$0	[Add notes here as neede
All Paraprofessionals	6.00	3.00	7.00					\$312,147	
The Turupi Oressionals	0.00	3.00	7.00					<i>\$612,117</i>	
ident Support:						110.222 @	16.654	0.0	[44]
Guidance Counselor Social Worker				Yes Yes	\$ \$	110,333 \$ 111,195 \$	16,654 16,560	\$0 \$0	[Add notes here as neede [Add notes here as neede
Mental Health Support Staff				Yes	\$	99,164 \$	16,560	\$0	[Add notes here as neede
Behavior Support Staff	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as neede
Building Substitute Staff	1.00		1.00	Yes	\$	45,000 \$	7,098	\$0	[Add notes here as neede
ELL Tutor				Yes	•		.,		[Add notes here as neede
Tutors (including SEL): 15 hrs/week	1.00		1.00	Funded by Title I					[Add notes here as neede
Parent Liaison: part time	1.00		1.00	Yes	\$	18,900		\$18,900	[Add notes here as neede
Parent Liaison, full time				Yes	\$	37,000 \$	6,179	\$0	[Add notes here as neede
Subtotal	3.00	0.00	3.00					\$131,554	
cilities									
Security Guards	1.00		1.00	Yes	\$	50,206 \$	8,329	\$58,535	[Add notes here as neede
Custodians	1.00	1.00	1.00	Funded based on need	Ψ	υ,200 φ	0,527	Ψυσ,υυυ	[Add notes here as neede
Subtotal	2.00	1.00	2.00					\$58,535	
_									
her Positions									6411 . 1
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as neede
Other (describe in column J)	n/a		0.00	Yes				\$0 \$0	[Add notes here as neede
Subtotal			0.00					30	
otal Staffing									
All Staff	20.50		21.50					\$1,588,180	
ipends									
Website Content Manager Stipends			1.00	Yes	\$	2,500		\$2,500	[Add notes here as neede
Other Lead Stipend (describe in column J);	- ,		1.00	Yes		\$3,600		\$3,600	[Add notes here as neede
Other Lead Stipend (describe in column J);	- ,		1.00	Yes		\$3,600		\$3,600	[Add notes here as neede
Other Lead Stipend (describe in column J);			1.00	Yes		\$2,500		\$2,500 \$12,200	[Add notes here as neede
Total Stipends	12,200							\$12,200	
on-Personnel									
Office Supplies S	3 -			Yes					[Add notes here as neede
General Supplies		\$	10,214	Yes				\$10,214	[Add notes here as neede
Contracted Services S		\$	5,000	Yes				\$5,000	[Add notes here as neede
Professional Development S		\$	10,000	Yes				\$10,000	[Add notes here as neede
Hardware (i.e.: Smartboards, etc.)				Yes					[Add notes here as neede
	-			Yes					[Add notes here as neede
Software (i.e.: ST Math)	-			Yes					[Add notes here as need
Field Trips				Yes					[Add notes here as need
Field Trips S Other (describe in column J)				Yes					[Add notes here as need
Field Trips S Other (describe in column J) Other (describe in column J)									
Field Trips Other (describe in column J) Other (describe in column J) Other (describe in column J)	40.542		25.51	Yes				625.21.1	[Add notes here as need
Field Trips S Other (describe in column J) Other (describe in column J)	6 40,543	\$	25,214					\$25,214	[Add notes here as need
Field Trips Other (describe in column J) Other (describe in column J) Other (describe in column J)	6 40,543	\$	25,214					\$25,214	[Add notes here as need

Lincoln School

School Year 25-26 Budget					
Category		Students	Weight	S	Y25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26		
All students	494	518	\$ 6,550	\$	3,392,900
Economically disadvantaged	144	237	\$ 1,873	\$	443,901
Homeless	30	59	\$ 1,310	\$	77,290
Low incoming performance	145	81	\$ 1,310	\$	106,110
Grades PreK-3	402	423	\$ 1,873	\$	792,279
ELL below Level 3	112	140	\$ 3,050	\$	427,000
ELL Level 3 and above	89	40	\$ 1,500	\$	60,000
SWD substantially separate	18	34	\$23,000	\$	782,000
SWD inclusion/language	84	77	\$ 6,500	\$	500,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ (338,848)
Budget Exceptions	\$ -
FSF Total	
	\$ 6,243,132

Comparison to previous year budget												
Year	SY24-25 SY25-26			Projected Change								
Enrollment		494		518		24						
FSF Budget	\$	6,090,708	\$	6,243,132	\$	152,424						
Sub Total	\$	6,090,708	\$	6,243,132	\$	152,424						
Supplements	\$	-	\$	-	\$	-						
Total Budget	\$	6,090,708	\$	6,243,132	\$	152,424						
\$ per pupil	\$	12,329	\$	12,052	\$	(277)						

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

<u>Lincoln School</u>	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	rage Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells						Total Allocation - All Sources
2400 D. I. I. W. O.			Gray cells are budgeted for you					(\$0)	Amount remaining to budget
2100 Principal's Office:	1.00	1.00	1.00			145.677	22.02.4	01/0.701	[44]
Principal/Coordinator		1.00	1.00 1.00	Yes	\$ 6	145,677 \$	23,024	\$168,701	[Add notes here as needed] [Add notes here as needed]
Assistant Principal Administrative Assistant		1.00	1.00	Yes Yes	<u> </u>	139,705 \$ 58,863 \$	22,368 13,475	\$162,073 \$72,338	[Add notes here as needed]
Administrative Assistant Subtota		2.00	3.00	ies	φ	30,003 \$	15,475	\$403,112	[Add notes here as needed]
5									
Coaches:									
Math Resource Teacher		1.00	1.00	Yes	\$	98,292 \$	15,992	\$114,284	[Add notes here as needed]
Literacy Specialist			1.00						Funded by Title I
Instructional Specialist		1.00	2.00					0114004	Check with Finance before addin
Subtotal	2.00	1.00	2.00					\$114,284	
Teachers:									
Classroom Teachers									
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Kindergarten Teachers		4.00	4.00	Yes	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
1st Grade Teachers		see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
2nd Grade Teachers		see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
3rd Grade Teachers		see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Loopers		see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	Reading Specialist
Subtotal: All Grade Teachers	24.00	20.00	24.00	Yes					
Allied Arts	1.00		1.00	Yes	<u> </u>	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Music			1.00	Yes	s	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Physical Education		1.00	1.00	Yes	\$ \$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Technology Ed		1.00	1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Drama				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Content Literacy				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Health				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Dance	:			Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Library/Media Specialist			1.00	Yes	\$	105,594 \$	14,755	\$120,349	[Add notes here as needed]
Community School Manager	•			Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
All C E d	29.00	27.00	29.00					\$3,274,661	
All General Education Teachers	29.00	27.00	29.00					\$5,274,001	
Special Education Teachers									
Adjustment Teachers	2.00	see below	2.00		\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
LEAP Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
CSA Teachers		see below	1.00		\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Other Special Ed Teachers		see below	5.00		\$	98,292 \$	14,362	\$563,270	[Add notes here as needed]
All Special Education Teachers	8.00	8.00	8.00						
English Language Learners Teachers									
ELL Teachers	4.00		4.00	Yes	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
All Teachers	41.00	35.00	41.00					\$4,626,509	
An Teachers	41.00	33.00	41:00					34,020,303	
Paraprofessionals:									
GenEd Paras									
	2.00	2.00	2.00	Yes	\$	38,999 \$	5,468	\$88,935	[Add notes here as needed]
Preschool Para	2.00								
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,999 \$	5,468	\$177,870	[Add notes here as needed]
	4.00 8.00					38,999 \$ 38,999 \$	5,468 5,468	\$177,870 \$311,269 \$578,074	[Add notes here as needed] [Add notes here as needed]

<u>Lincoln School</u>	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	age Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$6,243,132	Total Allocation - All Sources
			Gray cells are budgeted for you					(\$0)	Amount remaining to budget
Special Education Paras	6.00	(00	(00			20,000 6	5.502	#2/7.554	[4]]
Special Education Classroom Paras	3.00	6.00	6.00 3.00		\$	38,999 \$	5,593	\$267,554	[Add notes here as needed] [Add notes here as needed]
504 /1to1	3.00		3.00	Funded based on need					[Add notes here as needed]
English Language Learners Paras									
ELL Para				Yes	\$	38,999 \$	5,593	\$0	[Add notes here as needed]
EEE Turu				103		30,,,,,	5,575	Ψ	į
All Paraprofessionals	23.00	16.00	22.00					\$845,628	
-									
Student Support:									
Guidance Counselor				Yes	\$	110,333 \$	16,654	\$0	[Add notes here as needed]
Social Worker	1.00	1.00	1.00	Yes	\$	111,195 \$	16,560	\$127,755	[Add notes here as needed]
Mental Health Support Staff				Yes	\$	99,164 \$	16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff			1.00	Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed
ELL Tutor	1.00		1.00	Funded by Title III					[Add notes here as needed
Tutors (including SEL): 15 hrs/week	1.00		4.00	Funded by Title I		10.000		e.c	[Add notes here as needed
Parent Liaison: part time	1.00		1.00	Yes	\$	18,900	(170	\$0 \$42,170	[Add notes here as needed
Parent Liaison: full time	1.00 4.00	0.00	1.00 7.00	Yes	\$	37,000 \$	6,179	\$43,179 \$170,934	[Add notes here as needed
Subtotal	4.00	0.00	7.00					φ1/0,734	
acilities									
Security Guards				Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed
Custodians	3.00	3.00	3.00	Funded based on need		30,200 3	0,327	30	[Add notes here as needed
Subtotal	3.00	3.00	3.00					\$0	<u></u>
Other Positions									
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Subtotal			0.00					\$0	
Total Staffing									
All Staff	76.00		78.00					\$6,160,467	
Website Content Manager Stimonds	9 2500		1.00	v	6	2.500		£2.500	[Add notes here as needed
Website Content Manager Stipends Other Lead Stipend (describe in column J);			1.00	Yes	\$	2,500		\$2,500 \$0	[Add notes here as needed
Other Lead Stipend (describe in column J);				Yes Yes		\$0		\$0 \$0	[Add notes here as needed
Other Lead Stipend (describe in column J);				Yes		\$0		\$0	[Add notes here as needed
Total Stipends	_			163		+-		\$2,500	Lina noves here as needed
Total Superius	_,								
on-Personnel									
Office Supplies	\$ -			Yes					[Add notes here as needed
General Supplies			\$ 38,665	Yes				\$38,665	[Add notes here as needed
Contracted Services			\$ 10,000	Yes				\$10,000	[Add notes here as needed
Professional Development			\$ 24,000	Yes				\$24,000	[Add notes here as needed
Hardware (i.e.: Smartboards, etc.)	\$ 7,500		\$ 7,500	Yes				\$7,500	[Add notes here as needed
Software (i.e.: ST Math)	\$ -	<u></u>		Yes					[Add notes here as needed
Field Trips		<u>-</u>		Yes					[Add notes here as needed
Other (describe in column J)				Yes					[Add notes here as needed
Other (describe in column J)				Yes					[Add notes here as needed
Other (describe in column J)				Yes					[Add notes here as needea
Total Non-Personnel	\$ 106,712		\$ 80,165	<u> </u>				\$80,165	
otal Budget									
								\$6,243,132	

Lowell High School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	3600	3788	\$ 6,550	\$ 24,811,400
Economically disadvantaged	471	776	\$ 1,873	\$ 1,453,448
Homeless	60	305	\$ 1,310	\$ 399,550
Low incoming performance	198	513	\$ 1,310	\$ 672,030
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	574	678	\$ 3,050	\$ 2,067,900
ELL Level 3 and above	368	435	\$ 1,500	\$ 652,500
SWD substantially separate	112	74	\$23,000	\$ 1,702,000
SWD inclusion/language	331	522	\$ 6,500	\$ 3,393,000

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 1,791,610
Budget Exceptions	\$ -
FSF Total	
	\$ 36,943,438

Comparison to previous year budget												
Year	SY24-25 SY25-26				Pro	Projected Change						
Enrollment		3600		3788		188						
FSF Budget	\$	34,949,975	\$	36,943,438	\$	1,993,463						
Sub Total	\$	34,949,975	\$	36,943,438	\$	1,993,463						
Supplements	\$	-	\$	-	\$	-						
Total Budget	\$	34,949,975	\$	36,943,438	\$	1,993,463						
\$ per pupil	\$	9,708	\$	9,753	\$	44						

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Lowell High School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$36,943,438	Total Allocation - All Sources
Positions in navy blue have been HS-only in the past			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:									
Headmaster	1.00	1.00	1.00	Yes	\$	172,509 \$	25,976	\$198,485	[Add notes here as needed]
House Deans	4.00	4.00	4.00	Yes	\$	137,224 \$	22,095	\$637,275	[Add notes here as needed]
Administrative Assistant Subtotal	11.00 16.00	5.00 10.00	11.00 16.00	Yes	\$	58,863 \$	13,475	\$795,717 \$1,631,477	[Add notes here as needed]
Subiolai	10.00	10.00	10.00					\$1,031,477	
Coaches:									
Math Resource Teacher				Yes	\$	98,292 \$	15,992	\$0	[Add notes here as needed]
Literacy Specialist			1.00		\$	114,407 \$	19,585	\$133,992	Check with Finance before adding
Instructional Specialist			2.00	Funded by Title I					Funded by Title I
Subtotal	4.00	0.00	3.00					\$133,992	
Teachers:									
Allied Arts									
Art	6.00		6.00	Yes	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
Music			2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Physical Education			10.00	Yes	\$	98,292 \$	14,362	\$1,126,540	[Add notes here as needed]
Technology Ed				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Drama			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
ITS				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Content Literacy			7.00	Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Health Dance			7.00 3.00	Yes	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$788,578 \$337,962	[Add notes here as needed] [Add notes here as needed]
Library/Media Specialist			1.00	Yes Yes	\$	98,292 \$ 105,594 \$	14,362	\$120,349	[Add notes here as needed]
Community Schools Manager			1.00	Grant Funded		103,394 \$	14,733	\$120,349	[Add notes here as needed]
Community Schools Manager	1.00		1.00	Grant Funded					[
Subject Teachers (High school only)									
Math Teachers	29.00	see below	29.00	see below	\$	98,292 \$	14,362	\$3,266,966	[Add notes here as needed]
Science Teachers	28.00	see below	28.00	see below	\$	98,292 \$	14,362	\$3,154,312	[Add notes here as needed]
Social Studies Teachers	26.00	see below	26.00	see below	\$	98,292 \$	14,362	\$2,929,004	[Add notes here as needed]
English	30.00	see below	30.00	see below	\$	98,292 \$	14,362	\$3,379,620	[Add notes here as needed] [Add notes here as needed]
Foreign Language All HS Subject Teachers	17.00 130.00	see below 126.0	17.00 130.00	see below	\$	98,292 \$	14,362	\$1,915,118	[Add notes here as needed]
All IIS Subject Teuchers	130.00	120.0	130.00	Yes					[Add notes here as needed]
In House Suspension	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Consumer Science			3.00	Yes	\$	98,292 \$	14,362	\$337,962	[Add notes here as needed]
Business	5.00		5.00	Yes	\$	98,292 \$	14,362	\$563,270	[Add notes here as needed]
Video Production				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ROTC	3.00		3.00	Yes	\$	98,292 \$	14,362	\$168,981	[Add notes here as needed]
	172.00	126.00	173.00					610 215 202	
All General Education Teachers	173.00	126.00	1/3.00					\$19,215,202	
Special Education Teachers									
Adjustment Teachers	6.00	see below	6.00		\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
LEAP Teachers		see below	8.00		\$	98,292 \$	14,362	\$901,232	[Add notes here as needed]
CSA Teachers		see below	3.00		\$	98,292 \$	14,362	\$337,962	[Add notes here as needed]
Other Special Ed Teachers		see below	19.00		\$	98,292 \$	14,362	\$2,140,426	[Add notes here as needed]
All Special Education Teachers	36.00	35.0	36.00						
English Language Learn T									
ELL Teachers	21.00		21.00	Yes	\$	98,292 \$	14,362	\$2,365,734	[Add notes here as needed]
ELL Teachers	21.00		21.00	163	φ	70,272 \$	14,302	92,303,734	[
All Teachers	230.00	161.00	230.00					\$25,636,480	
Paraprofessionals:									
GenEd Paras						*****			[Addustes by 1 22
Preschool Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed] [Add notes here as needed]
Kindergarten Para Mainstream Paras				Yes Yes	\$ \$	38,999 \$ 38,999 \$	5,468 5,468	\$0 \$0	[Add notes here as needed]
All General Education Paras		0.00	0.00	163	φ	30,777 \$	5,400	\$0	[Had notes here as heeded]
Special Education Paras									
Special Education Classroom Paras			24.00		\$	38,999 \$	5,593	\$1,070,217	[Add notes here as needed]
504 /1to1	2.00		2.00	Funded based on need					[Add notes here as needed]
E PIY S									
English Language Learners Paras				V.	\$	38,999 \$	5,593	\$0	[Add notes here as needed]
ELL Para				Yes	•	30,355	3,393	\$0	[Add notes here as needed]

	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
All Paraprofessionals	26.00	0.00	26.00				\$1,070,217	
An raraprofessionais	20.00	0.00	20.00				31,070,217	
Student Support:								
Guidance Counselor		15.00	15.00	Yes	\$ 110,33		\$1,904,812	[Add notes here as needed]
Social Worker		4.00	7.00	Yes	\$ 111,19		\$894,287	[Add notes here as needed]
Mental Health Support Staff				Yes	\$ 99,16		\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$ 98,29		\$0	[Add notes here as needed]
Building Substitute Staff ELL Tutor				Yes Funded by Title III	\$ 45,00	0 \$ 7,098	\$0	[Add notes here as needed] [Add notes here as needed]
Tutors (including SEL): 15 hrs/week				Funded by Title II Funded by Title I				[Add notes here as needed]
Parent Liaisons: 18 hrs/week				Yes	\$ 18,90	0	\$0	[Add notes here as needed]
Parent Liaison, full time			4.00	Yes	\$ 37,00		\$172,716	[Add notes here as needed]
Subtotal		15.00	26.00			, , , ,	\$2,971,815	
Facilities								
Lead Security Guard	1.00		1.00		\$ 66,92		\$81,281	[Add notes here as needed]
Security Guards	12.00		12.00	Yes	\$ 50,20	6 \$ 8,329	\$702,425	[Add notes here as needed]
Custodians	17.00	17.00	17.00	Funded Based on Need				[Add notes here as needed]
Subtotal	30.00	17.00	30.00				\$783,706	
High School-Specific Positions								
Associate Head of School	1.00		1.00	Yes	\$ 153,18	0 \$ 23,267	\$176,447	[Add notes here as needed]
Associate Head of School Coordinator of Student Support Services			1.00	Yes Yes	\$ 155,18 \$ 149,78		\$176,447	[Add notes here as needed]
Discipline & Operations Specialist			1.00	Yes	\$ 119,45		\$137,679	[Add notes here as needed]
Academic Chairs			9.00	Yes	\$ 137,55		\$1,429,915	[Add notes here as needed]
Director of the Freshman Academy			1.00	Yes	\$ 141,22		\$158,755	[Add notes here as needed]
Student Services Specialist - Freshman Academy	7.00		7.00	Yes	\$ 119,65		\$954,859	[Add notes here as needed]
Bursar/Financial Specialist	1.00		1.00	Yes	\$ 62,39	0 \$ 9,069	\$71,459	[Add notes here as needed]
Scheduler/Data Analyst	1.00			Yes	\$ 103,92	6 \$ 18,432	\$0	[Add notes here as needed]
Clerk Schedulers			5.00	Yes	\$ 58,86		\$334,238	[Add notes here as needed]
Administrator of Athletics			1.00	Yes	\$ 148,83		\$171,007	[Add notes here as needed]
Testing Coordinator		0.00	1.00	Yes	\$ 125,60	9 \$ 20,817	\$146,426	[Add notes here as needed]
Subtotal	29.00	0.00	28.00				\$3,752,808	
Other Positions								
Other (describe in column J)	n/a			Yes			\$0	[Add notes here as needed]
Other (describe in column J)				Yes			\$0	[Add notes here as needed]
			0.00				\$0	
Subtotal								
Subtotal								
Total Staffing								
			359.00				\$35,980,495	
Total Staffing All Staff			359.00				\$35,980,495	
Total Staffing All Staff Stipends	361.00		359.00					411
Total Staffing All Staff Stipends Website Content Manager Stipends	361.00		359.00	Yes	\$ 2,50		\$0	[Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J);	361.00 \$ - \$ -		359.00	Yes	\$ -		\$0 \$0	[Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J);	\$ - \$ - \$ -		359.00	Yes Yes	\$ - \$ -		\$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J);	\$ - \$ - \$ - \$ -		359.00	Yes	\$ - \$ -		\$0 \$0 \$0 \$0	[Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J);	\$ - \$ - \$ - \$ -		359.00	Yes Yes	\$ - \$ -		\$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J);	\$ - \$ - \$ - \$ -		359.00	Yes Yes	\$ - \$ -		\$0 \$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends	\$ - \$ - \$ - \$ - \$ -		359.00	Yes Yes	\$ - \$ -		\$0 \$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel	\$ - \$ - \$ - \$ - \$ -	,	359.00 359.00 \$ 245,285	Yes Yes Yes	\$ - \$ -		\$0 \$0 \$0 \$0	[Add notes here as needed]
Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 245,285	Yes Yes Yes Yes Yes Yes Yes	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 245,285 \$ \$ - \$ \$ 63,958			Yes	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 245,285	Yes Yes Yes Yes Yes Yes Yes Yes Y	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math)	\$ - \$ - \$ - \$ - \$ 245,285 \$ - \$ - \$ -		\$ 245,285	Yes Yes Yes Yes Yes Yes Yes Yes Y	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ -		\$ 245,285	Yes	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHS Library	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 63,958 \$ \$ - \$		\$ 245,285	Yes Yes Yes Yes Yes Yes Yes Yes Ye	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHS Library Athletics: Coaches	\$ - \$ - \$ - \$ - \$ 245,285 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	3	\$ 245,285 \$ 63,958	Yes	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Total Staffing All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHB Library Athletics: Coaches Athletics: Coatracted Services	\$ - \$ - \$ - \$ \$ 140,675	;	\$ 245,285 \$ 63,958 \$ 140,675	Yes Yes Yes Yes Yes Yes Yes Yes Y	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHS Library Athletics: Coaches Athletics: Contracted Services Athletics: Tansportation	\$ - \$ - \$ - \$ \$ -	5	\$ 245,285 \$ 63,958 \$ 140,675 \$ 128,100	Yes Yes Yes Yes Yes Yes Yes Yes Ye	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$140,675 \$128,100	[Add notes here as needed]
Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHS Library Athletics: Coaches Athletics: Contracted Services Athletics: Transportation Athletics: Transportation	\$ \$ \$ \$ \$ \$ 245,285 \$ \$ 63,958 \$ \$ \$ \$ 140,675 \$ 128,100 \$ 140,700	5	\$ 245,285 \$ 63,958 \$ 140,675 \$ 128,100 \$ 140,700	Yes	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$140,675 \$128,100 \$140,700	[Add notes here as needed]
Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHS Library Athletics: Contracted Services Athletics: Transportation Athletics: Supplies & Uniforms Athletics: Rental Fees	\$ - \$ - \$ - \$ \$ 140,675 \$ \$ 128,100 \$ \$ 140,700 \$ \$ 50,925	§	\$ 245,285 \$ 63,958 \$ 140,675 \$ 128,100 \$ 140,700 \$ 50,925	Yes Yes Yes Yes Yes Yes Yes Yes Yes Y	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$140,675 \$128,100 \$140,700 \$50,925	[Add notes here as needed]
Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHS Library Athletics: Coaches Athletics: Contracted Services Athletics: Transportation Athletics: Supplies & Uniforms	\$ - \$ - \$ - \$ \$ -	5 5 0	\$ 245,285 \$ 63,958 \$ 140,675 \$ 128,100 \$ 140,700 \$ 50,925	Yes	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$140,675 \$128,100 \$140,700	[Add notes here as needed]
Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Total Stipends Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHS Library Athletics: Coaches Athletics: Contracted Services Athletics: Transportation Athletics: Supplies & Uniforms Athletics: Rental Fees Student Activity Stipends	\$ \$ \$ \$ \$ \$ \$ \$ 63,958 \$ \$ \$ \$ \$ 140,675 \$ 128,100 \$ 140,700 \$ 50,925 \$ 149,300 \$ 34,000 \$ 34,000		\$ 245,285 \$ 63,958 \$ 128,100 \$ 140,700 \$ 50,925 \$ 149,300 \$ 34,000	Yes Yes Yes Yes Yes Yes Yes Yes Ye	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHS Library Athletics: Coaches Athletics: Contracted Services Athletics: Tensportation Athletics: Supplies & Uniforms Athletics: Rental Fees Student Activity Stipends Student Activity Stipends	\$ \$ \$ \$ \$ 245,285 \$ \$ 63,958 \$ \$ \$ 140,675 \$ 128,100 \$ 140,700 \$ 50,925 \$ 149,300 \$ 34,000 \$ 34,000 \$ 34,000	Provided outside of SBB	\$ 245,285 \$ 63,958 \$ 140,675 \$ 128,100 \$ 140,700 \$ 50,925 \$ 149,300 \$ 34,000 \$ -	Yes Yes Yes Yes Yes Yes Yes Yes Ye	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	[Add notes here as needed]
Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Total Stipends Non-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips LHS Library Athletics: Coaches Athletics: Contracted Services Athletics: Transportation Athletics: Supplies & Uniforms Athletics: Supplies & Uniforms Student Activity Stipends Student Activity Stipends Student Activity Supplies Dual Enrollment	\$ \$ \$ \$ \$ \$ \$ \$	Provided outside of SBB	\$ 245,285 \$ 63,958 \$ 140,675 \$ 128,100 \$ 140,700 \$ 50,925 \$ 149,300 \$ 34,000 \$ - \$ - \$ -	Yes	\$ - \$ -		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$140,675 \$128,100 \$140,700 \$50,925 \$149,300 \$34,000 \$0	[Add notes here as needed]

Lowell High School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
Jr. Air Force ROTC Supplies & Equip.	\$ 10,000		\$ 10,000	Yes			\$10,000	[Add notes here as needed]
Other (describe in column J)	\$ 125,000			Yes				Was the testing coord. 24/25
Other (describe in column J)	\$ 24,000			Yes				Increase to Assoc. Head of School
Other (describe in column J)	\$ 7,000			Yes				Increase to Fresh. Academy Director
Total Non-Personnel	\$ 1,118,943		\$ 962,943				\$962,943	_
Total Budget								
							\$36,943,438	

McAuliffe School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	482	507	\$ 6,550	\$ 3,320,850
Economically disadvantaged	144	360	\$ 1,873	\$ 674,280
Homeless	24	61	\$ 1,310	\$ 79,910
Low incoming performance	150	76	\$ 1,310	\$ 99,560
Grades PreK-3	387	409	\$ 1,873	\$ 766,057
ELL below Level 3	113	174	\$ 3,050	\$ 530,700
ELL Level 3 and above	72	30	\$ 1,500	\$ 45,000
SWD substantially separate	1	14	\$23,000	\$ 322,000
SWD inclusion/language	86	77	\$ 6,500	\$ 500,500

FSF Baseline		
ELL Baseline	\$	-
SWD Baseline	\$	-
General Ed Baseline	\$	_
Other FSF Policies		
Transition amount	\$	(292,181)
Budget Exceptions	\$	-
FSF Total		
	\$	6,046,676
	·	·

Comparison to previous year budget									
Year		SY24-25 SY25-26			Projected Change				
Enrollment		482		507		25			
FSF Budget	\$	5,886,721	\$	6,046,676	\$	159,955			
Sub Total	\$	5,886,721	\$	6,046,676	\$	159,955			
Supplements	\$	-	\$	-	\$	-			
Total Budget	\$	5,886,721	\$	6,046,676	\$	159,955			
\$ per pupil	\$	12,213	\$	11,926	\$	(287)			

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

McAuliffe School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Ave	rage Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget		-	Budget in light yellow cells				_	\$6,046,676	Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:			, ,					(**)	3
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677	\$ 23,024	\$168,701	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	139,705	\$ 22,368	\$162,073	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,863	\$ 13,475	\$72,338	[Add notes here as needed]
Subtotal	3.00	2.00	3.00					\$403,112	
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292	\$ 15,992	\$114,284	[Add notes here as needed]
Literacy Specialist			1.00						Funded by Title I
Instructional Specialist									Contact Finance before adding
Subtotal	2.00	1.00	2.00					\$114,284	•
Teachers:									
Classroom Teachers							_		5111
PreSchool Teachers		2.00	2.00	Yes	\$		\$ 14,362	\$225,308	[Add notes here as needed]
Kindergarten Teachers		4.00	4.00	Yes	\$	98,292		\$450,616	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
3rd Grade Teachers		see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
4th Grade Teachers		see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
8th Grade Teachers		see below	4.00	see below	\$	98,292		\$0	[Add notes here as needed]
Loopers	1.00	see below	1.00	see below	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Subtotal: All Grade Teachers	23.00	20.00	23.00	Yes					
A 112 - J. A4									
Allied Arts	1.00		1.00	17	¢	08 202	\$ 14,362	\$112,654	[Add notes here as needed]
Art Music			1.00	Yes Yes	\$ \$		\$ 14,362 \$ 14,362	\$112,654	[Add notes here as needed]
Physical Education		1.00	1.00		\$	98,292		\$112,654	[Add notes here as needed]
•		1.00	1.00	Yes	\$	98,292		\$112,034	[Add notes here as needed]
Technology Ed Drama				Yes Yes	\$	98,292		\$0	[Add notes here as needed]
ITS				Yes	\$	98,292		\$0	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Health			1.00	Yes	\$	98,292		\$112,634	[Add notes here as needed]
Dance				Yes	\$	98,292		\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594		\$0	[Add notes here as needed]
Community School Manager				Yes	\$	98,292		\$0	[Add notes here as needed]
Community School Manager				1es	φ	90,292	\$ 14,302	30	[Had notes here as needed]
All General Education Teachers	27.00	27.00	27.00					\$3,041,658	•
An General Education Teachers			_,,,,,					40,011,000	•
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			\$		\$ 14,362	\$0	[Add notes here as needed]
CSA Teachers		see below			\$		\$ 14,362	\$0	[Add notes here as needed]
Other Special Ed Teachers	7.00	see below	7.00		\$	98,292		\$788,578	[Add notes here as needed]
All Special Education Teachers	7.00	7.00	7.00		Ψ	70,272	- 11,502	\$700,576	
An Special Education Teachers									•
English Language Learners Teachers									
ELL Teachers	4.00		4.00	Yes	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
BEE Touchers	1.00		1.00	100	Ψ	,0,2,2	ų 11,50 <u>2</u>	\$100,010	į
All Teachers	38.00	34.00	38.00					\$4,280,852	•
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									•
Paraprofessionals:									
GenEd Paras									
Preschool Para	2.00	2.00	2.00	Yes	\$	38,999	\$ 5,468	\$88,935	[Add notes here as needed]
Kindergarten Para			4.00	Yes	\$	38,999		\$177,870	[Add notes here as needed]
Mainstream Paras			9.00	Yes	\$	38,999		\$400,203	[Add notes here as needed]
						,	-,	, , , , , ,	

McAuliffe School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	age Salary A	verage Benefits	Amount	Notes
All General Education Paras	15.00	2.00	15.00			_	_	\$667,008	
Special Education Paras									
Special Education Classroom Paras	1.00		1.00		\$	38,999 \$	5,593	\$44,592	[Add notes here as needed]
504 /1to1	2.00		2.00	Funded based on need					[Add notes here as needed]
English Language Learners Paras									
ELL Para	2.00		2.00	Yes	\$	38,999 \$	5,593	\$89,185	[Add notes here as needed]
All Paraprofessionals	20.00	2.00	20.00					\$800,785	
St. 1. 48									
Student Support:						440.000	40.004		F4.11 . 1 . 1.17
Guidance Counselor	2.00	1.00	2.00	Yes	\$	110,333 \$		\$0	[Add notes here as needed] [Add notes here as needed]
Social Worker	2.00	1.00	2.00	Yes	\$	111,195 \$		\$255,511	[Add notes here as needed]
Mental Health Support Staff				Yes	\$ \$	99,164 \$		\$0 \$0	[Add notes here as needed]
Behavior Support Staff Building Substitute Staff				Yes	\$ \$	98,292 \$ 45,000 \$		\$0 \$0	[Add notes here as needed]
ELL Tutor	1.00		1.00	Yes Funded by Title III	Ф	45,000 \$	7,098	\$0	[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	3.00		4.00	Funded by Title II					[Add notes here as needed]
School Funded Tutors	5.00		3.00	Yes	\$	30,240		\$90,720	[Add notes here as needed]
Parent Liaison: part time	1.00		1.00	Yes	\$	18,900		\$18,900	[Add notes here as needed]
Parent Liaison: full time	1.00		1.00	Yes	\$	37,000 \$	6,179	\$10,700	[Add notes here as needed]
Subtotal	7.00	0.00	11.00	100	Ψ	37,000 \$	0,177	\$365,131	[
Facilities									
Security Guards				Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	3.00	3.00	3.00	Funded based on need	·				[Add notes here as needed]
Subtotal	3.00	3.00	3.00					\$0	
Other Positions									
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Subtotal			0.00					\$0	
m . 10. m									
Total Staffing	72.00		77.00					05.064.163	
All Staff	73.00		77.00					\$5,964,163	
£4:									
Stipends	2.500			**	•	2.500.00		60	[444
Website Content Manager Stipends Stipends Other Lead Stipend (describe in column J);				Yes	\$ \$	2,500.00 2,000.00		\$0 \$0	[Add notes here as needed] Spanish and Portuguese Interpreters
Other Lead Stipend (describe in column J); S				Yes Yes	\$	2,000.00		\$0 \$0	[Add notes here as needed]
Other Lead Stipend (describe in column J); S				Yes Yes	\$	-		\$0 \$0	[Add notes here as needed]
Total Stipends				163	Ψ			\$0	[Had notes here as necucaj
Total Superius	2,000							***	
Non-Personnel									
Office Supplies	3 -			Yes					[Add notes here as needed]
General Supplies			\$ 42,513	Yes				\$42,513	[Add notes here as needed]
Contracted Services S			\$ 10,000	Yes				\$10,000	[Add notes here as needed]
Professional Development			\$ 20,000	Yes				\$20,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)			\$ 3,000	Yes				\$3,000	[Add notes here as needed]
Software (i.e.: ST Math)			\$ 7,000	Yes				\$7,000	[Add notes here as needed]
Field Trips S				Yes					[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Total Non-Personnel	84,313		\$ 82,513					\$82,513	
Total Budget									
								\$6,046,676	

McAvinnue School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	439	460	\$ 6,550	\$ 3,013,000
Economically disadvantaged	131	336	\$ 1,873	\$ 629,328
Homeless	19	51	\$ 1,310	\$ 66,810
Low incoming performance	154	83	\$ 1,310	\$ 108,730
Grades PreK-3	355	375	\$ 1,873	\$ 702,375
ELL below Level 3	116	122	\$ 3,050	\$ 372,100
ELL Level 3 and above	62	23	\$ 1,500	\$ 34,500
SWD substantially separate	33	25	\$23,000	\$ 575,000
SWD inclusion/language	65	52	\$ 6,500	\$ 338,000

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 44,588
Budget Exceptions	\$ 76,493.00
FSF Total	
	\$ 5,960,924

Comparison to previous year budget										
Year		SY24-25 SY25-26			Projected Change					
Enrollment		439		460		21				
FSF Budget	\$	5,813,316	\$	5,960,924	\$	147,608				
Sub Total	\$	5,813,316	\$	5,960,924	\$	147,608				
Supplements	\$	-	\$	-	\$	-				
Total Budget	\$	5,813,316	\$	5,960,924	\$	147,608				
\$ per pupil	\$	13,242	\$	12,959	\$	(284)				

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

McAvinnue School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ige Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$5,960,924	Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:			, , ,				,	· ´	
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677	\$ 23,024	\$168,701	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	139,705	\$ 22,368	\$162,073	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,863	\$ 13,475	\$72,338	[Add notes here as needed]
Subtotal	3.00	2.00	3.00					\$403,112	
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292	\$ 15,992	\$114,284	[Add notes here as needed]
Literacy Specialist	1.00		1.00						Funded by Title I
Instructional Specialist	2.00	1.00	2.00					\$114,284	Contact Finance before adding
Subtotal	2.00	1.00	2.00					\$114,284	
Teachers:									
Classroom Teachers									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$ \$	98,292		\$450,616	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$		\$ 14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Loopers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Subtotal: All Grade Teachers	21.00	13.00	21.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Technology Ed				Yes	\$	98,292		\$0	[Add notes here as needed]
Drama				Yes	\$	98,292		\$0	[Add notes here as needed] [Add notes here as needed]
ITS	1.00		1.00	Yes	\$	98,292		\$0	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$ \$	98,292		\$112,654 \$0	[Add notes here as needed]
Health Dance				Yes	\$ \$	98,292 98,292		\$0 \$0	[Add notes here as needed]
Library/Media Specialist				Yes Yes	\$ \$	105,594		\$0 \$0	[Add notes here as needed]
Community School Manager				Yes	\$ \$	98,292		\$0	[Add notes here as needed]
Community School Manager				163	ý	70,272	ψ 14,502	\$0	[Indicates here as neceen
All General Education Teachers	25.00	6.00	25.00					\$2,816,350	
. In General Education Teachers									
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			\$		\$ 14,362	\$0	[Add notes here as needed]
CSA Teachers	3.00	see below	3.00		\$	98,292	\$ 14,362	\$337,962	[Add notes here as needed]
Other Special Ed Teachers	4.00	see below	4.00		\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
All Special Education Teachers	7.00	6.00	7.00						
English Language Learners Teachers									
ELL Teachers	4.00		4.00	Yes	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
All Teachers	36.00	12.00	36.00					\$4,055,544	
D									
Paraprofessionals:									
GenEd Paras	1.00	1.00	1.00			20.000	n	ec=	[()]
Preschool Para	1.00	1.00	1.00	Yes	\$		\$ 5,468	\$44,467	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,999	\$ 5,468	\$177,870	[Add notes here as needed]

McAvinnue School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	A	Average Salary	Average Benefits	Amount	Notes
Mainstream Paras	5.00		4.00	Yes	\$	38,999	\$ 5,468	\$177,868	[Add notes here as needed]
All General Education Paras	10.00	5.00	9.00			•		\$400,205	
Special Education Paras									
Special Education Classroom Paras	10.00		10.00		\$	38,999	\$ 5,593	\$445,924	[Add notes here as needed]
504 /1to1				Funded based on need	·				[Add notes here as needed]
English Language Learners Paras									
ELL Para	1.00		1.00	Yes	\$	38,999	\$ 5,593	\$44,592	[Add notes here as needed]
All Paraprofessionals	21.00	5.00	20.00					\$890,721	
Student Support:									
Guidance Counselor				Yes	\$	110,333	\$ 16,654	\$0	[Add notes here as needed]
Social Worker	1.00	1.00	1.00	Yes	\$	111,195	\$ 16,560	\$127,755	[Add notes here as needed]
Mental Health Support Staff	1.00		1.00	Yes	\$	99,164	\$ 16,560	\$115,724	[Add notes here as needed]
Behavior Support Staff				Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000	\$ 7,098	\$0	[Add notes here as needed]
ELL Tutor	1.00		1.00	Funded by Title III					[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	3.00		4.00	Funded by Title I					[Add notes here as needed]
Locally Funded Tutors	5.00		3.00	Yes	\$	30,240		\$90,720	[Add notes here as needed]
Parent Liaison: part time				Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison: full time	1.00		1.00	Yes	\$	37,000	\$ 6,179	\$43,179	[Add notes here as needed]
Subtotal	12.00	0.00	11.00					\$377,378	
Facilities									
Security Guards			2.05	Yes	\$	50,206	\$ 8,329	\$0	[Add notes here as needed]
Custodians	3.00	3.00	3.00	Funded based on need					[Add notes here as needed]
Subtotal	3.00	3.00	3.00					\$0	
Od. B.W									
Other Positions									54.11 . 1 . 1.17
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a		0.00	Yes				\$0 \$0	[Add notes here as needed]
Subtotal			0.00					30	
Total Staffing									
Total Staffing All Staff	77.00		75.00					\$5,841,039	
Ali Stali	77.00		73.00					\$5,841,039	
Stipends									
Website Content Manager Stipends	e			Yes	\$	2,500.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	2,300.00		\$0 \$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends				100	Ψ			\$0	t
Total Supellus	-								
Non-Personnel									
Office Supplies	s -			Yes					[Add notes here as needed]
General Supplies			\$ 79,885	Yes				\$79,885	[Add notes here as needed]
Contracted Services			\$ 10,000	Yes				\$10,000	[Add notes here as needed]
Professional Development			\$ 30,000	Yes				\$30,000	
Hardware (i.e.: Smartboards, etc.)				Yes					[Add notes here as needed]
Software (i.e.: ST Math)				Yes					[Add notes here as needed]
Field Trips				Yes					[Add notes here as needed]
Other (describe in column J)				***					[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Total Non-Personnel	\$ 89,645		\$ 119,885					\$119,885	
•									
Total Budget									
								\$5,960,924	

Moody School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	251	253	\$ 6,550	\$ 1,657,150
Economically disadvantaged	75	180	\$ 1,873	\$ 337,140
Homeless	14	39	\$ 1,310	\$ 51,090
Low incoming performance	185	52	\$ 1,310	\$ 68,120
Grades PreK-3	203	207	\$ 1,873	\$ 387,711
ELL below Level 3	105	124	\$ 3,050	\$ 378,200
ELL Level 3 and above	47	27	\$ 1,500	\$ 40,500
SWD substantially separate	12	11	\$23,000	\$ 253,000
SWD inclusion/language	33	33	\$ 6,500	\$ 214,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 192,585
Budget Exceptions	\$ -
FSF Total	
	\$ 3,579,996

Comparison to previous year budget										
Year		SY24-25	Pro	Projected Change						
Enrollment		251		253		2				
FSF Budget	\$	3,563,757	\$	3,579,996	\$	16,239				
Sub Total	\$	3,563,757	\$	3,579,996	\$	16,239				
Supplements	\$	-	\$	-	\$	-				
Total Budget	\$	3,563,757	\$	3,579,996	\$	16,239				
\$ per pupil	\$	14,198	\$	14,150	\$	(48)				

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Moody School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ge Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$3,579,996	Total Allocation - All Sources
8			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:			, , ,					•	
Principal/Coordinator	r 1.00	1.00	1.00	Yes	\$	145,677	\$ 23,024	\$168,701	[Add notes here as needed]
Assistant Principal	l			Yes	\$		\$ 22,368	\$0	[Add notes here as needed]
Administrative Assistant		1.00	1.00	Yes	\$	58,863	\$ 13,475	\$72,338	[Add notes here as needed]
Subtota	2.00	2.00	2.00					\$241,039	
Coaches:									6411
Math Resource Teacher		0.50	1.00	Yes	\$	98,292	\$ 15,992	\$114,284	[Add notes here as needed]
Literacy Specialis			1.00						Funded by Title I
Instructional Specialis		0.50	2.00					\$114,284	Contact Finance before adding
Subtota	2.00	0.30	2.00					\$114,204	
Teachers:									
Classroom Teachers									
PreSchool Teachers	s 1.00	1.00	1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Kindergarten Teachers		2.00	2.00	Yes	\$		\$ 14,362	\$225,308	[Add notes here as needed]
1st Grade Teachers		see below	2.00	see below	\$		\$ 14,362	\$225,308	[Add notes here as needed]
2nd Grade Teachers		see below	2.00	see below	\$		\$ 14,362	\$225,308	[Add notes here as needed]
3rd Grade Teachers		see below	2.00	see below	\$	98,292		\$225,308	[Add notes here as needed]
4th Grade Teachers		see below	2.00	see below	\$	98,292		\$225,308	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$		\$ 14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$		\$ 14,362	\$0	[Add notes here as needed]
Loopers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
Subtotal: All Grade Teachers		7.00	11.00	Yes		,	,		
Allied Arts									
Ar			0.85	Yes	\$	98,292		\$95,756	[Add notes here as needed]
Music			0.80	Yes	\$	98,292		\$90,123	[Add notes here as needed]
Physical Education		1.00	1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Technology Ed				Yes	\$	98,292		\$0	[Add notes here as needed]
Drama				Yes	\$	98,292		\$0	[Add notes here as needed]
ITS			1.00	Yes	\$		\$ 14,362	\$0	[Add notes here as needed]
Content Literacy			1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed] [Add notes here as needed]
Health				Yes	\$	98,292		\$0 \$0	[Add notes here as needed]
Dance Library/Media Specialisi				Yes	\$ \$	98,292 105,594			sh to add this based on cost - wi
Community School Manager				Yes V	\$ \$	98,292		\$0	[Add notes here as needed]
Community School Manager				Yes	J.	98,292	\$ 14,302	φ0	[man notes here as necucaj
All General Education Teachers	16.00	4.00	14.65					\$1,650,381	
The General Education Teachers	´———								
Special Education Teachers									
Adjustment Teachers	3	see below			\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			\$		\$ 14,362	\$0	[Add notes here as needed]
CSA Teachers		see below	1.00		\$		\$ 14,362	\$112,654	[Add notes here as needed]
Other Special Ed Teachers		see below	2.00		\$	98,292		\$225,308	[Add notes here as needed]
All Special Education Teachers		3.00	3.00						
English Language Learners Teachers									
ELL Teachers	s 4.00	4.00	5.00	Yes	\$	98,292	\$ 14,362	\$563,270	[Add notes here as needed]
All Teachers	s 23.00	11.00	22.65					\$2,551,613	
Davanuafassianala									
Paraprofessionals:									
GenEd Paras	1.00	1.00	1.00	W.	•	20 000	¢ £400	\$44.4C7	[Add notes here as needed]
Preschool Para	1.00	1.00	1.00	Yes	\$	38,999	\$ 5,468	\$44,467	[Aud notes nere us needed]

Moody School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Average Salary	y Ave	rage Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$3,579,996	Total Allocation - All Sources
			Gray cells are budgeted for you					\$0	Amount remaining to budget
Kindergarten Para	a 2.00	2.00	2.00	Yes	\$ 38	3,999 \$	5,468	\$88,935	[Add notes here as needed]
Mainstream Paras	s 3.00		3.00	Yes	\$ 38	,999 \$	5,468	\$133,401	[Add notes here as needed]
All General Education Paras	s 6.00	3.0	6.00					\$266,803	
Special Education Paras	2.00		2.00		0 20	1 000 A	5.502	6122.777	[
Special Education Classroom Paras			3.00		\$ 38	,999 \$	5,593	\$133,777	[Add notes here as needed]
504 /1to	l			Funded based on need					[Add notes here as needed]
English Language Learners Paras									
ELL Para	1			Yes	\$ 38	3,999 \$	5,593	\$0	[Add notes here as needed]
						,	. ,	* * * * * * * * * * * * * * * * * * * *	
All Paraprofessionals	s 9.00	3.00	9.00					\$400,580	
64 1 46 4									
Student Support:	_				0 110	1222 f	16.654	60	[Add notes have as wood-1]
Guidance Counselo		0.50	1.00	Yes		0,333 \$	16,654	\$0	[Add notes here as needed] nsider this with SSC and Jeff (Wasi
Social Worker		0.50	1.00	Yes		,195 \$	16,560		nsider this with SSC and Jeff (Was [Add notes here as needed]
Mental Health Support Staf				Yes		,164 \$	16,560	\$0	
Behavior Support Staf			1.00	Yes		3,292 \$	14,362	\$0	[Add notes here as needed] [Add notes here as needed]
Building Substitute Staf			1.00	Yes	\$ 45	5,000 \$	7,098	\$52,098	[Add notes here as needed] [Add notes here as needed]
ELL Tuto			1.00	Funded by Title III					
Tutors (including SEL): 15 hrs/week			3.00	Funded by Title I		240		0.0	[Add notes here as needed] [Add notes here as needed]
School Funded Tutors				Yes),240		\$0	[Add notes here as needed]
Parent Liaison: part time			1.00	Yes		3,900	(170	\$0	[Add notes here as needed]
Parent Liaison: full time	_	0.00	1.00 7.00	Yes	\$ 3/	,000 \$	6,179	\$43,179 \$223,032	[Add notes here as needed]
Subtota	4.00	0.00	7.00					\$223,032	
Facilities									
Security Guards	s			Yes	\$ 50	,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	_	2.00	2.00	Funded based on need		,			[Add notes here as needed]
Subtota		2.00	2.00					\$0	
Other Positions									
Other (describe in column J				Yes				\$0	[Add notes here as needed]
Other (describe in column J				Yes				\$0	[Add notes here as needed]
Subtota	<i>l</i>		0.00					\$0	
Total Staffing									
Total Staffing All Staf	f 42.00		44.65					\$3,530,549	
All State	12.00		11.05					ψ5,550,517	
Stipends									
Website Content Manager Stipends	s \$ -		1.00	Yes		2,500		\$2,500	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$0			\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$0			\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$0			\$0	[Add notes here as needed]
Total Stipends	s \$ -	· ·						\$2,500	
Non-Personnel									f 4 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Office Supplies				Yes					[Add notes here as needed]
General Supplies			\$ 23,44					\$23,447	[Add notes here as needed]
Contracted Services				Yes				00	[Add notes here as needed]
Professional Developmen)	\$ 20,000					\$20,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.				Yes				4	[Add notes here as needed]
Software (i.e.: ST Math			\$ 3,500					\$3,500	[Add notes here as needed]
Field Trips				Yes					[Add notes here as needed]
Other (describe in column J				Yes					[Add notes here as needed]
Other (describe in column J	-			Yes					[Add notes here as needed]
Other (describe in column J)			Yes					[Add notes here as needed]

Moody School	SY24-25 Staff Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits Amount	Notes
School Year 25-26 Budget		Budget in light yellow cells			\$3,579,996	Total Allocation - All Sources
		Gray cells are budgeted for you			\$0	Amount remaining to budget
Total Non-Personnel	\$ 34,122	\$ 46,947			\$46,947	
Total Budget						
					\$3,579,996	

Morey School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	492	503	\$ 6,550	\$ 3,294,650
Economically disadvantaged	115	332	\$ 1,873	\$ 621,836
Homeless	17	58	\$ 1,310	\$ 75,980
Low incoming performance	124	46	\$ 1,310	\$ 60,260
Grades PreK-3	408	412	\$ 1,873	\$ 771,676
ELL below Level 3	87	142	\$ 3,050	\$ 433,100
ELL Level 3 and above	83	33	\$ 1,500	\$ 49,500
SWD substantially separate	20	15	\$23,000	\$ 345,000
SWD inclusion/language	85	86	\$ 6,500	\$ 559,000

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ (123,792)
Budget Exceptions	\$ -
FSF Total	
	\$ 6,087,210

Comparison to previous year budget										
Year		SY24-25		SY25-26	Pro	jected Change				
Enrollment		492		503		11				
FSF Budget	\$	5,919,739	\$	6,087,210	\$	167,471				
Sub Total	\$	5,919,739	\$	6,087,210	\$	167,471				
Supplements	\$	-	\$	-	\$	-				
Total Budget	\$	5,919,739	\$	6,087,210	\$	167,471				
\$ per pupil	\$	12,032	\$	12,102	\$	70				

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Morey School	SY24-25 Staff	f Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ige Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$6,087,210	Total Allocation - All Sources
<u> </u>			Gray cells are budgeted for you					\$0	Amount remaining to budget
2100 Principal's Office:									
Principal/Coordinator		1.00	1.00	Yes	\$		\$ 23,024	\$168,701	[Add notes here as needed]
Assistant Principal			1.00	Yes	\$	139,705		\$162,073	[Add notes here as needed]
Administrative Assistant		1.00 2.00	1.00 3.00	Yes	\$	58,863	\$ 13,475	\$72,338	[Add notes here as needed]
Subtotal	3.00	2.00	3.00					\$403,112	•
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292	\$ 15,992	\$114,284	[Add notes here as needed]
Literacy Specialist	1.00		1.00						Funded by Title I
Instructional Specialist									Contact Finance before adding
Subtotal	2.00	1.00	2.00					\$114,284	•
Teachers:									
Classroom Teachers									
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	98,292	\$ 14,362	\$225,308	[Add notes here as needed]
Kindergarten Teachers		4.00	4.00	Yes	\$	98,292		\$450,616	[Add notes here as needed]
1st Grade Teachers		see below	4.00	see below	\$		\$ 14,362	\$450,616	[Add notes here as needed]
2nd Grade Teachers		see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
3rd Grade Teachers		see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
Loopers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Subtotal: All Grade Teachers	22.00	14.00	22.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Music			1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Physical Education		1.00	1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Technology Ed				Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Drama	ı			Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
ITS				Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Content Literacy	2.00		2.00	Yes	\$	98,292	\$ 14,362	\$225,308	[Add notes here as needed]
Health				Yes	\$		\$ 14,362	\$0	[Add notes here as needed]
Dance				Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594		\$0	[Add notes here as needed]
Community School Manager	•			Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
All General Education Teachers	27.00	7.00	27.00					\$3,041,658	
John Barrey Harries								, ,	
Special Education Teachers									5.11
Adjustment Teachers		see below			\$	98,292		\$0	[Add notes here as needed]
LEAP Teachers		see below			\$		\$ 14,362	\$0	[Add notes here as needed]
CSA Teachers		see below	2.00		\$		\$ 14,362	\$225,308	[Add notes here as needed]
Other Special Ed Teachers		see below	5.00		\$	98,292	\$ 14,362	\$563,270	[Add notes here as needed]
All Special Education Teachers	7.00	7.00	7.00						•
English Language Learners Teachers									
ELL Teachers	4.00	4.00	4.00	Yes	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
						•			
All Teachers	38.00	18.00	38.00					\$4,280,852	
Paraprofessionals:									
GenEd Paras									
Preschool Para	2.00	2.00	2.00	Yes	\$	38,999	\$ 5,468	\$88,935	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,999	\$ 5,468	\$177,870	[Add notes here as needed]
Mainstream Paras			8.00 14.00	Yes	\$	38,999	\$ 5,468	\$355,736 \$622,541	[Add notes here as needed]
All General Education Paras		6.00							

Morey School	SY24-25 Staff	Required minimum	SY25-26 H	Budgeted Staff	Check: Sufficient Staff?	Aver	age Salary Ave	rage Benefits	Amount	Notes
Special Education Paras										
Special Education Classroom Paras	6.00			6.00		\$	38,999 \$	5,593	\$267,554	[Add notes here as needed]
504 /1to1	1.00			1.00	Funded based on need	·		- ,	,,	[Add notes here as needed]
English Language Learners Paras	1.00					Φ.	20.000 0	5.502	0.0	[Add notes here as needed]
ELL Para	1.00				Yes	\$	38,999 \$	5,593	\$0	[Add notes here as needed]
All Paraprofessionals	22.00	6.00	2	21.00					\$890,095	
Student Support:										
Guidance Counselor					Yes	\$	110,333 \$	16,654	\$0	[Add notes here as needed]
Social Worker	1.00	1.00		1.00	Yes	\$	111,195 \$	16,560	\$127,755	[Add notes here as needed]
Mental Health Support Staff		-100			Yes	\$	99,164 \$	16,560	\$0	[Add notes here as needed]
Behavior Support Staff					Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff					Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor	1.00			1.00	Funded by Title III	· · ·	.,	.,	* * *	[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	1.00			4.00	Funded by Title I					[Add notes here as needed]
School Funded Tutor	1.00			1.00	Yes	\$	30,240		\$30,240	18 hours/week
Parent Liaison: part time	00				Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison: full time					Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Subtotal	4.00	0.00		7.00		· · · · · · · · · · · · · · · · · · ·	,	-,	\$157,995	· · · · · · · · · · · · · · · · · · ·
Facilities										
Security Guards					Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	3.00	3.00		3.00	Funded based on need					[Add notes here as needed]
Subtotal	3.00	3.00		3.00					\$0	
Other Positions										
Other (describe in column J)	2.00			2.00	Yes	\$	98,292 \$	14,362	\$196,584	Interventionists
Other (describe in column J)	n/a				Yes				\$0	[Add notes here as needed]
Subtotal				2.00					\$196,584	
Total Staffing	72.00			16.00					06.042.022	
All Staff	72.00		,	6.00					\$6,042,922	
Stipends										
Website Content Manager Stipends	\$ 2,500				Yes	\$	2,500		\$0	[Add notes here as needed]
Translation Stipend	\$ -			2.00	Yes	\$	2,000.00		\$4,000	[Add notes here as needed]
Parent Liaison Stipend	\$ -				Yes	\$	4,500.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);					Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends	\$ 2,500			2.00					\$4,000	
Non-Personnel										
Office Supplies	\$ -				Yes					[Add notes here as needed]
General Supplies			\$	25,288	Yes				\$25,288	[Add notes here as needed]
Contracted Services				20,200	Yes				-20,200	[Add notes here as needed]
Professional Development			\$	15,000	Yes				\$15,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)				,0	Yes				,	[Add notes here as needed]
Software (i.e.: ST Math)					Yes					[Add notes here as needed]
Field Trips					Yes					[Add notes here as needed]
Other (describe in column J)	•				Yes					[Add notes here as needed]
Other (describe in column J)					Yes					[Add notes here as needed]
Other (describe in column J)					Yes					[Add notes here as needed]
Total Non-Personnel	\$ 66,437		\$	40,288					\$40,288	
				·						
Total Budget										
									\$6,087,210	

Murkland School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	444	454	\$ 6,550	\$ 2,973,700
Economically disadvantaged	139	322	\$ 1,873	\$ 603,106
Homeless	29	80	\$ 1,310	\$ 104,800
Low incoming performance	131	67	\$ 1,310	\$ 87,770
Grades PreK-3	368	368	\$ 1,873	\$ 689,264
ELL below Level 3	118	159	\$ 3,050	\$ 484,950
ELL Level 3 and above	59	21	\$ 1,500	\$ 31,500
SWD substantially separate	14	20	\$23,000	\$ 460,000
SWD inclusion/language	80	65	\$ 6,500	\$ 422,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ (131,077)
Budget Exceptions	\$ -
FSF Total	
	\$ 5,726,513

Comparison to previous year budget				
Year	SY24-25	SY25-26	Proj	ected Change
Enrollment	444	454		10
FSF Budget	\$ 5,636,516	\$ 5,726,513	\$	89,997
Sub Total	\$ 5,636,516	\$ 5,726,513	\$	89,997
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 5,636,516	\$ 5,726,513	\$	89,997
\$ per pupil	\$ 12,695	\$ 12,613	\$	(81)

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Murkland School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avei	rage Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells						Total Allocation - All Sources
100 Principal's Office:			Gray cells are budgeted for you					\$0	Amount remaining to budget
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Assistant Principal	1.00	1.00	1.00	Yes	\$	139,705 \$	22,368	\$162,073	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$ \$	58,863 \$	13,475	\$72,338	[Add notes here as needed]
Subtotal	3.00	3.00	3.00	163	*		,	\$403,112	[Inda notes here as neceesary
Coaches:								2111201	f + 11
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292 \$	15,992	\$114,284	[Add notes here as needed]
Literacy Specialist	1.00		1.00						Funded by Title I Contact Finance before addin
Instructional Specialist Subtotal	2.00	1.00	2.00					\$114,284	Contact Finance before dading
Subiolii			_,,,,					4111,201	
Teachers:									
Classroom Teachers									6411 . 1 . 1 . 1
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed] [Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	
5th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed] [Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Loopers Subtotal: All Grade Teachers	22.00	see below 13.00	22.00	see below Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Subtotal: All Grade Teachers	22.00	15.00	22.00	ies					
Allied Arts									
Art	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Technology Ed				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Drama				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Health				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Dance				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594 \$	14,755	\$0	[Add notes here as needed]
Community School Manager				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
All General Education Teachers	26.00	7.00	26.00					\$2,929,004	
An Ocheral Education Teachers	20.00	7.00	20.00					\$2,727,00°.	
Special Education Teachers									
Adjustment Teachers	2.00	see below	2.00		\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
LEAP Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
CSA Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Other Special Ed Teachers		see below	5.00		\$	98,292 \$	14,362	\$563,270	[Add notes here as needed]
All Special Education Teachers	7.00	7.00	7.00						
English Language Learners Teachers									
ELL Teachers	4.00	4.00	4.00	Yes	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
					•		,		
All Teachers	37.00	18.00	37.00					\$4,168,198	
Paraprofessionals:									
•									
GenEd Paras		2.00	2.00	Yes	\$	38,999 \$	5,468	\$88,935	[Add notes here as needed]
	2 00								
Preschool Para	2.00 4.00								[Add notes here as needed]
GenEd Paras Preschool Para Kindergarten Para Mainstream Paras	4.00	4.00	4.00 6.00	Yes Yes	\$ \$	38,999 \$ 38,999 \$	5,468 5,468	\$177,870 \$266,802	[Add notes here as needed] [Add notes here as needed]

	2.00		2.00		•	20,000 €	5 502 600 16	5 [Add
Special Education Classroom Paras	2.00		2.00		\$	38,999 \$	5,593 \$89,18	
504 /1to1	1.00		2.00	Funded based on need				[Add notes here as needed]
glish Language Learners Paras ELL Para	1.00		1.00	Yes	\$	38,999 \$	5,593 \$44,59	2 [Add notes here as needed
ELL raia	1.00		1.00	res	Ф	30,999 \$	3,393 \$44,35	[Aud notes here as heeded
All Paraprofessionals	17.00	6.00	17.00				\$667,38	34
udent Support:								
Guidance Counselor				Yes	\$	110,333 \$	16,654	[Add notes here as needed
Social Worker	1.00	1.00	1.00	Yes	\$	111,195 \$	16,560 \$127,75	
Mental Health Support Staff				Yes	\$	99,164 \$		[Add notes here as needed
Behavior Support Staff				Yes	\$	98,292 \$		[Add notes here as needed
Building Substitute Staff				Yes	\$	45,000 \$	7,098	[Add notes here as needed
ELL Tutor			1.00	Funded by Title III			·	[Add notes here as needed
Tutors (including SEL): 15 hrs/week	8.00		4.00	Funded by Title I				[Add notes here as needed
School Funded Tutors	5.00		4.00		\$	30,200	\$120,80	00 [Add notes here as needed
Parent Liaison: part time			1.00	Yes	\$	18,900	\$18,90	
Parent Liaison: full time				Yes	\$	37,000 \$		[Add notes here as needed
Subtotal	14.00	0.00	11.00				\$267,455	_
ncilities								6111
Security Guards				Yes	\$	50,206 \$	8,329	[Add notes here as needed
Custodians	3.00	3.00	3.00	Funded based on need				[Add notes here as needed
Subtotal	3.00	3.00	3.00					60
ther Positions								6411 . 1
Other (describe in column J)	n/a			Yes				[Add notes here as needed [Add notes here as needed
Other (describe in column J)	n/a		0.00	Yes				
Subtotal			0.00					<u>50</u>
otal Staffing								
All Staff	76.00		73.00				\$5,620,433	
Air Stair	70.00		73.00				\$3,020,433	
inends								
ipends Website Content Manager Stinends \$	2 500		1.00	Vac	¢	2 500	\$2.50	10 [Add notes here as needed
Website Content Manager Stipends \$			1.00	Yes Yes	\$	2,500	\$2,50	
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$	-		1.00	Yes	\$	-		[Add notes here as needed
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$	-		1.00	Yes Yes			5	[Add notes here as needed [Add notes here as needed [Add notes here as needed [Add notes here]]
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$	-		1.00	Yes	\$	-	5	[Add notes here as needed [Add notes here as needed [Add notes here as needed [Add notes here]]
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$	-		1.00	Yes Yes	\$	-		[Add notes here as needed [Add notes here as needed
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$ Total Stipends \$	-		1.00	Yes Yes	\$	-		[Add notes here as needed [Add notes here as needed [Add notes here as needed [Add notes here]]
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$	2,500		1.00	Yes Yes	\$	-		[Add notes here as needed [Add notes here as needed [Add notes here as needed notes here]
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$ Total Stipends \$ On-Personnel	2,500		1.00 \$ 44,580	Yes Yes Yes	\$	-		[Add notes here as needed]
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$ Total Stipends \$ On-Personnel Office Supplies \$	- - 2,500			Yes Yes Yes Yes	\$	-	\$2,500	[Add notes here as needed
Website Content Manager Stipends Other Lead Stipend (describe in column J); Total Stipends Office Supplies General Supplies Service Supplies General Supplies Service Supplies Servi	2,500 2,500 44,580 15,000		\$ 44,580	Yes Yes Yes Yes Yes	\$	-	\$2,500 \$2,500	[Add notes here as needec [Add notes here as needec
Website Content Manager Stipends Other Lead Stipend (describe in column J); Total Stipends Office Supplies General Supplies Contracted Services \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - 2,500 - 44,580 15,000 50,000		\$ 44,580 \$ 9,000	Yes Yes Yes Yes Yes Yes Yes Yes	\$	-	\$2,500 \$2,500 \$44,51 \$9,00	[Add notes here as needed]
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Total Stipends \$ Office Supplies \$ General Supplies \$ Contracted Services \$ Professional Development \$	2,500 2,500 44,580 15,000 50,000		\$ 44,580 \$ 9,000	Yes Yes Yes Yes Yes Yes Yes Yes Y	\$	-	\$2,500 \$2,500 \$44,51 \$9,00	[Add notes here as needed [Add notes here as
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in	2,500 2,500 44,580 15,000 50,000		\$ 44,580 \$ 9,000	Yes	\$	-	\$2,500 \$2,500 \$44,51 \$9,00	[Add notes here as needed [Add notes here as
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Total Stipends \$ Office Supplies \$ General Supplies \$ General Supplies \$ Contracted Services \$ Professional Development \$ Hardware (i.e.: Smartboards, etc.) \$ Software (i.e.: ST Math) \$	2,500 2,500 44,580 15,000 50,000		\$ 44,580 \$ 9,000	Yes	\$	-	\$2,500 \$2,500 \$44,51 \$9,00	[Add notes here as needed [Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$ Other Lead Stipend (describe in column J); \$ Total Stipends \$ Foral Stipend Office Supplies \$ General Supplies \$ Contracted Services \$ Professional Development \$ Hardware (i.e.: Smartboards, etc.) \$ Software (i.e.: ST Math) \$ Field Trips \$	2,500 2,500 44,580 15,000 50,000		\$ 44,580 \$ 9,000	Yes	\$	-	\$2,500 \$2,500 \$44,51 \$9,00	[Add notes here as needed [Add notes here as needed]
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Total Stipends \$ Total Stipends \$ Office Supplies \$ General Supplies \$ General Supplies \$ Contracted Services \$ Professional Development \$ Hardware (i.e.: Smartboards, etc.) \$ Software (i.e.: ST Math) \$ Field Trips \$ Other (describe in column J) Other (describe in column J)	2,500 2,500 44,580 15,000 50,000		\$ 44,580 \$ 9,000 \$ 50,000	Yes	\$	-	\$2,500 \$2,500 \$44,51 \$9,00 \$50,00	[Add notes here as needed [Add notes here as needed]
Website Content Manager Stipends \$ Other Lead Stipend (describe in column J); \$ Total Stipends \$ Total Stipends \$ General Supplies \$ General Supplies \$ Contracted Services \$ Professional Development \$ Hardware (i.e.: Smartboards, etc.) \$ Software (i.e.: ST Math) \$ Field Trips \$ Other (describe in column J)	2,500 2,500 44,580 15,000 50,000		\$ 44,580 \$ 9,000	Yes	\$	-	\$2,500 \$2,500 \$44,51 \$9,00	[Add notes here as needed
Website Content Manager Stipends \$ ther Lead Stipend (describe in column J); \$ ther Lead Stipend (describe in column J) \$ ther Lead Stipends \$ there Lead	2,500 2,500 44,580 15,000 50,000		\$ 44,580 \$ 9,000 \$ 50,000	Yes	\$	-	\$2,500 \$2,500 \$44,51 \$9,00 \$50,00	[Add notes here as needed [Add notes here as needed]

Pawtucketville School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	460	460	\$ 6,550	\$ 3,013,000
Economically disadvantaged	109	271	\$ 1,873	\$ 507,583
Homeless	21	41	\$ 1,310	\$ 53,710
Low incoming performance	127	76	\$ 1,310	\$ 99,560
Grades PreK-3	375	370	\$ 1,873	\$ 693,010
ELL below Level 3	63	82	\$ 3,050	\$ 250,100
ELL Level 3 and above	54	25	\$ 1,500	\$ 37,500
SWD substantially separate	41	37	\$23,000	\$ 851,000
SWD inclusion/language	62	57	\$ 6,500	\$ 370,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 218,526
Budget Exceptions	\$ -
FSF Total	
	\$ 6,094,489

Comparison to previous year budget				
Year	SY24-25	SY25-26	Pro	jected Change
Enrollment	460	460		0
FSF Budget	\$ 5,982,062	\$ 6,094,489	\$	112,427
Sub Total	\$ 5,982,062	\$ 6,094,489	\$	112,427
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 5,982,062	\$ 6,094,489	\$	112,427
\$ per pupil	\$ 13,004	\$ 13,249	\$	244

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Pawtucketville School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ige Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$6,094,489	Total Allocation - All Sources
			Gray cells are budgeted for you					\$0	Amount remaining to budget
2100 Principal's Office:									5/11 1 1 1
Principal/Coordinator		1.00	1.00	Yes	\$	145,677		\$168,701	[Add notes here as needed]
Assistant Principal	1.00	1.00	1.00	Yes	\$		\$ 22,368	\$162,073	[Add notes here as needed]
Administrative Assistant	3.00	1.00 2.00	1.00 3.00	Yes	\$	58,863	\$ 13,475	\$72,338 \$403,112	[Add notes here as needed]
Subtotal	3.00	2.00	3.00					\$403,112	
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292	\$ 15,992	\$114,284	[Add notes here as needed]
Literacy Specialist	1.00		1.00						Funded by Title I
Instructional Specialist									Contact Finance before addin
Subtotal	2.00	1.00	2.00					\$114,284	
Teachers:									
Classroom Teachers									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Kindergarten Teachers		4.00	4.00	Yes	<u> </u>	98,292		\$450,616	[Add notes here as needed]
1st Grade Teachers		see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
3rd Grade Teachers		see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	98,292		\$450,616	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
Loopers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
Subtotal: All Grade Teachers		13.00	21.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Technology Ed				Yes	\$	98,292		\$0	[Add notes here as needed]
Drama				Yes	\$		\$ 14,362	\$0	[Add notes here as needed]
ITS				Yes	\$	98,292		\$0	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Health				Yes	\$	98,292		\$0	[Add notes here as needed]
Dance				Yes	\$	98,292		\$0	[Add notes here as needed]
Library/Media Specialist	1.00		1.00	Yes	\$	105,594		\$120,349	[Add notes here as needed]
Community School Manager				Yes	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
All General Education Teachers	26.00	6.00	26.00					\$2,936,699	
Source Education Teachers								. ,,	
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			\$	98,292		\$0	[Add notes here as needed]
CSA Teachers	4.00	see below	4.00		\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
Other Special Ed Teachers	4.00	see below	4.00		\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
All Special Education Teachers	8.00	7.00	8.00				_		
English Language Learners Teachers			• • •						6411
ELL Teachers	3.00	3.00	3.00	Yes	\$	98,292	\$ 14,362	\$337,962	[Add notes here as needed]
All Teachers	37.00	16.00	37.00					\$4,175,893	
All Teachers	37.00	10.00	31.00					ψ-1,173,073	
Paraprofessionals:									
GenEd Paras									
Preschool Para	1.00	1.00	1.00	Yes	\$		\$ 5,468	\$44,467	[Add notes here as needed]
Kindergarten Para		4.00	4.00	Yes	\$	38,999		\$177,870	[Add notes here as needed]
Mainstream Paras			6.00	Yes	\$	38,999	\$ 5,468	\$266,802	[Add notes here as needed]
All General Education Paras	12.00	5.00	11.00					\$489,139	

English Language Learners Paras ELL Para All Paraprofessionals Student Support: Guidance Counselor Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	1.00 25.00 2.00 1.00 3.00	5.00	1.00 24.00 2.00 1.00 4.00	Funded based on need Yes Yes Yes Yes Yes Yes Yes	\$ \$ \$ \$ \$	38,999 \$ 38,999 \$ 110,333 \$ 111,195 \$	5 5,593	\$535,109 \$44,592 \$1,068,840	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
English Language Learners Paras ELL Para All Paraprofessionals Student Support: Guidance Counselor Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	1.00 25.00 2.00		1.00 24.00 2.00	Yes Yes Yes Yes Yes Yes Yes	\$ \$ \$	38,999 \$ 110,333 \$ 111,195 \$	5 5,593	\$44,592 \$1,068,840	[Add notes here as needed] [Add notes here as needed]
English Language Learners Paras ELL Para All Paraprofessionals Student Support: Guidance Counselor Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	25.00		2.00	Yes Yes Yes Yes Yes Yes Yes	\$	110,333 \$ 111,195 \$	S 16,654	\$1,068,840	[Add notes here as needed]
All Paraprofessionals Student Support: Guidance Counselor Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	25.00		2.00	Yes Yes Yes Yes	\$	110,333 \$ 111,195 \$	S 16,654	\$1,068,840	
All Paraprofessionals Student Support: Guidance Counselor Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Gacilities Security Guards Custodians	25.00		2.00	Yes Yes Yes Yes	\$	110,333 \$ 111,195 \$	S 16,654	\$1,068,840	
All Paraprofessionals Student Support: Guidance Counselor Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	25.00		2.00	Yes Yes Yes Yes	\$	110,333 \$ 111,195 \$	S 16,654	\$1,068,840	
Guidance Counselor Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	2.00		2.00	Yes Yes Yes	\$	111,195		\$0	
Guidance Counselor Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	1.00	1.00	1.00	Yes Yes Yes	\$	111,195			
Guidance Counselor Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	1.00	1.00	1.00	Yes Yes Yes	\$	111,195			
Social Worker Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	1.00	1.00	1.00	Yes Yes Yes	\$	111,195			[Add notes here as needed]
Mental Health Support Staff Behavior Support Staff Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians	1.00	1.00	1.00	Yes Yes			16.560	\$255,511	[Add notes here as needed]
Behavior Support Staff Building Substitute Staff ELL Tutor ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians				Yes		99,164		\$0	[Add notes here as needed]
Building Substitute Staff ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians					\$	98,292		\$0	[Add notes here as needed]
ELL Tutor Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians				163	\$	45,000 \$		\$0 \$0	[Add notes here as needed]
Tutors (including SEL): 15 hrs/week Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians					J.	45,000 4	7,090		[Add notes here as needed]
Parent Liaison: part time Parent Liaison: full time Subtotal Facilities Security Guards Custodians				Funded by Title III					[Add notes here as needed]
Parent Liaison: full time Subtotal Facilities Security Guards Custodians			4.00	Funded by Title I		10.000		0.0	
Subtotal Facilities Security Guards Custodians	3.00			Yes	\$	18,900		\$0	[Add notes here as needed]
Facilities Security Guards Custodians	3.00	0.00	7.00	Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Security Guards Custodians		0.00	7.00					\$255,511	
Custodians									
Custodians			0.00	Yes	\$	50,206	8,329	\$0	[Add notes here as needed]
	3.00	3.00	3.00	Funded based on need	,	,			[Add notes here as needed]
	3.00	3.00	3.00					\$0	
Out in w									
Other Positions Other (describe in column J)	n/a		0.00	Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a		0.00	Yes				\$0 \$0	[Add notes here as needed]
	0.00		0.00	163				\$0	[Add notes here as heeded]
Total Staffing All Staff	72.00		76.00					66 017 640	
Ali Staii	73.00		/6.00					\$6,017,640	
Stipends									
Website Content Manager Stipends \$	2,500		1.00	Yes	\$	2,500.00		\$2,500	[Add notes here as needed]
Other Lead Stipend (describe in column J); \$	-			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J); \$	-			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J); \$	-			Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends \$	2,500							\$2,500	
Non-Personnel									
Office Supplies \$				Yes					[Add notes here as needed]
General Supplies \$	48,077		\$ 48,077	Yes				\$48,077	[Add notes here as needed]
Contracted Services \$	10,000		\$ 10,000	Yes				\$10,000	[Add notes here as needed]
Professional Development \$	16,272		\$ 16,272	Yes				\$16,272	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.) \$	10,272		Φ 10,272					\$10,272	[Add notes here as needed]
				Yes V					[Add notes here as needed]
Software (i.e.: ST Math) \$	-			Yes					. ,
Field Trips \$	-			Yes					[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)	710:0		0 710:0					051310	[Add notes here as needed]
Total Non-Personnel \$	74,349		\$ 74,349					\$74,349	
Total Budget									
vom Daugot									

Pyne Arts School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	465	468	\$ 6,550	\$ 3,065,400
Economically disadvantaged	173	276	\$ 1,873	\$ 516,948
Homeless	17	51	\$ 1,310	\$ 66,810
Low incoming performance	195	153	\$ 1,310	\$ 200,430
Grades PreK-3	206	211	\$ 1,873	\$ 395,203
ELL below Level 3	57	92	\$ 3,050	\$ 280,600
ELL Level 3 and above	56	27	\$ 1,500	\$ 40,500
SWD substantially separate	46	38	\$23,000	\$ 874,000
SWD inclusion/language	86	82	\$ 6,500	\$ 533,000

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 426,075
Budget Exceptions	\$ -
FSF Total	
	\$ 6,398,966

Comparison to previous year budget				
Year	SY24-25	SY25-26	Pro	jected Change
Enrollment	465	468		3
FSF Budget	\$ 6,281,306	\$ 6,398,966	\$	117,660
Sub Total	\$ 6,281,306	\$ 6,398,966	\$	117,660
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 6,281,306	\$ 6,398,966	\$	117,660
\$ per pupil	\$ 13,508	\$ 13,673	\$	165

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Martin M	Pyne Arts School	SY24-25 St	aff Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Ave	age Salary	Average Benefits	Amount	Notes
The Property Color 10	School Year 25-26 Budget			Budget in light yellow cells					\$6,398,966	Total Allocation - All Sources
Proposed Coverage 19				Gray cells are budgeted for you					(\$0)	Amount remaining to budget
Administrative Name 160 100	<u> </u>									6411 . 1 . 1 . 1
Maintaining Name			1.00							
Solution 10 10 10 10 10 10 10 1			1.00							
Mail: Research forcing 1/0 1/10 1/					ies	3	36,603 \$	15,475		[Add notes here as needed]
Mode Interest Section 100	Subtolill								*******	
Part	Coaches:									
Section 100	Math Resource Teacher	1.00	1.00	1.00	Yes		98,292 \$	15,992	\$114,284	
Second Column C						\$	113,123 \$	19,444	\$0	
Tendents			1.00						6114 204	Funded by Title I
Pickhai Tarker 100	Subtotal	2.00	1.00	2.00					\$114,284	
Pickhai Tarker 100	Teachers:									
President Finderman 100										
Kindergater Techners 200		1.00	1.00	1.00	Yes	S	98.292 \$	14.362	\$112.654	[Add notes here as needed]
Part Content										[Add notes here as needed]
Section Sect	1st Grade Teachers		see below		see below	\$	98,292 \$	14,362		
Miled Arts			see below		see below					
Second S										. ,
Allied Arts										
Procession Pro										
Second Description 1										
Loopers 100 more before 100 more before 100 more before 100 more before as needed										
Miled Arms										
Mathematical Math	<u>.</u>							,	, ,,,,	
Mathematical Math										
Mathematical Math										
March Marc	Allied Arts									
Physical Education 1,00							,			
Technology Ed. 1.00			1.00							
Prince 100 Prince 100 Prince 1 100			1.00							
Tis Fig. S 98,202 S 14,362 S0 [Add notes here an needed]										
Content Liencery Free S 98,292 S 14,362 S 14,361 S 14,361 S 14,361 S 14,361 S S 14,361 S S S S S S S S S				1.00						
Health 0.20 0.20 Yes \$ 98.292 \$ 14.362 \$22.531 Idd notes here as needed 1.00 Yes \$ 98.292 \$ 14.362 \$112.646 Idd notes here as needed 1.00 Yes \$ 105.94 \$ 14.362 \$112.646 Idd notes here as needed 1.00 Yes \$ 98.292 \$ 14.362 \$10.546 Idd notes here as needed 1.00										
Library/Media Specialist 1,080 0,80 Yes \$ 10,5594 \$ 14,755 \$96,279 Add notes here as needed Yes \$ 98,292 \$ 14,362 \$0 Add notes here as needed Add notes here as needed Yes \$ 98,292 \$ 14,362 \$0 Add notes here as needed Yes \$ 98,292 \$ 14,362 \$0 Add notes here as needed Add notes here as needed Yes \$ 98,292 \$ 14,362 \$0 Add notes here as needed Add notes here as needed A				0.20	Yes	\$			\$22,531	[Add notes here as needed]
Community School Manager	Dance	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	
All General Education Teachers				0.80						<u> </u>
Special Education Teachers See below S. 98.292 \$ 14,362 \$ 50 [Add notes here as needed]	Community School Manager	<u> </u>			Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Special Education Teachers See below S. 98.292 \$ 14,362 \$ 50 [Add notes here as needed]	ANG AND COM	20.00	4.00	20.00					\$2.160.469	
Adjustment Teachers see below S 98,292 S 14,362 S0 Add notes here as needed	All General Education Teachers	28.00	4.00	28.00					\$3,100,408	
Adjustment Teachers see below S 98,292 S 14,362 S0 Add notes here as needed	Special Education Teachers									
LEAP Teachers see below S 98,292 S 14,362 S0 [Add notes here as needed]		3	see below			S	98.292 \$	14 362	\$0	[Add notes here as needed]
CSA Teachers 4.00 see below 4.00 S 98,292 S 14,362 S450,616 [Add notes here as needed]										
Second Para 1.00				4.00						
ELL Teachers 3.00 3.00 Yes \$ 98,292 \$ 14,362 \$337,962 [Add notes here as needed] All Teachers 40.00 13.00 40.00						\$	98,292 \$	14,362	\$563,270	[Add notes here as needed]
All Teachers 3.00 3.00 Yes \$ 98,292 \$ 14,362 \$ \$337,962 [Add notes here as needed]	All Special Education Teachers	9.00	9.0	9.00						
All Teachers 3.00 3.00 Yes \$ 98,292 \$ 14,362 \$ \$337,962 [Add notes here as needed]										
All Teachers 40.00 13.00 40.00 40.00 \$4,512,316		2.00		2.00	77		00 202 6	14262	6227.072	[Add notes have as woods J]
Paraprofessionals:	ELL Teachers	3.00		3.00	Yes	3	98,292 \$	14,562	\$337,962	[Auu notes nere us needed]
Paraprofessionals:	All Teachers	40.00	13.00	40.00					\$4,512.316	
Preschool Para 1.00 1.00 1.00 Yes \$ 38,99 \$ 5,468 \$44,467 [Add notes here as needed]			****	****					<i></i>	
Preschool Para 1.00 1.00 1.00 Yes \$ 38,99 \$ 5,468 \$44,467 [Add notes here as needed]										
Preschool Para 1.00	1									
Kindergarten Para 2.00 2.00 2.00 Yes \$ 38,99	GenEd Paras									
Mainstream Paras 6.00 4.00 Yes \$ 38,999 \$ 5,468 \$177,868 [Add notes here as needed]										
All General Education Paras 9.00 3.0 7.00 \$311,270 Special Education Paras Special Education Classroom Paras 12.00 \$ 38,999 \$ 5,593 \$535,109 [Add notes here as needed]			2.00							
Special Education Paras Special Education Classroom Paras 12.00 12.00 \$ 38,999 \$ 5,593 \$535,109 [Add notes here as needed]			3.0		Yes	\$	38,999 \$	5,468		[Aaa notes here as needed]
Special Education Classroom Paras 12.00 \$ 38,999 \$ \$ 5,593 \$535,109 [Add notes here as needed]	All General Education Paras	7.00	3.0	7.00					9311,270	
Special Education Classroom Paras 12.00 \$ 38,999 \$ \$ 5,593 \$535,109 [Add notes here as needed]	Special Education Paras									
		12.00		12.00		\$	38,999 \$	5,593	\$535,109	[Add notes here as needed]
					Funded based on need		<i>y</i>	- 71.55		

Pyne Arts School	SY24-25 Staff R	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avei	age Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$6,398,966	Total Allocation - All Sources
			Gray cells are budgeted for you					(\$0)	Amount remaining to budget
nglish Language Learners Paras			4.00			*****		011.505	6411 . 1 . 1 . 1
ELL Para	1.00		1.00	Yes	\$	38,999 \$	5,593	\$44,592	[Add notes here as needed]
All Paraprofessionals	27.00	3.00	20.00					\$890,971	
. In a map occosional	27.00	3.00	20.00					3070,771	
tudent Support:									
Guidance Counselor	1.00	1.00	1.00	Yes	\$	110,333 \$	16,654	\$126,987	[Add notes here as needed]
Social Worker	1.00	1.00	1.00	Yes	\$	111,195 \$	16,560	\$127,755	[Add notes here as needed]
Mental Health Support Staff	1.00		1.00	Yes	\$	99,164 \$	16,560	\$115,724	BCBA -School based
Behavior Support Staff				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor	1.00		1.00	Funded by Title III					[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	4.00		5.00	Funded by Title I					[Add notes here as needed]
School Funded Tutor			1.00	Yes	\$	30,240		\$30,240	[Add notes here as needed]
Parent Liaison: part time				Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison, full time				Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Subtotal	8.00	1.00	10.00					\$400,707	
acilities									6111
Security Guards	0.00	2.00	1.00	Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	4.00	3.00	4.00	Funded based on need				60	[Add notes here as needed]
Subtotal	4.00	3.00	4.00					\$0	
Other Positions									
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Yes				\$0 \$0	[Add notes here as needed]
Subtotal	11) ü		0.00	165				<u>\$0</u>	[Had notes here as needed]
Subtotu									
Total Staffing									
All Staff	84.00		79.00					\$6,321,390	
Stipends									
Website Content Manager Stipends	\$ 2,500		1.00	Yes	\$	2,500.00		\$2,500	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends	\$ 2,500							\$2,500	
Non-Personnel									
Office Supplies			\$ 50,076	Yes				\$50,076	[Add notes here as needed]
General Supplies			\$ 5,000	Yes				\$5,000	[Add notes here as needed]
Contracted Services			\$ 5,000	Yes				\$5,000	[Add notes here as needed]
Professional Development			\$ 10,000	Yes				\$10,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)	\$ 5,000		\$ 5,000	Yes				\$5,000	[Add notes here as needed]
Software (i.e.: ST Math)	\$ -			Yes					[Add notes here as needed]
Field Trips	\$ -			Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Total Non-Personnel	\$ 75,076		\$ 75,076					\$75,076	
otal Budget									
Total Budget								\$6,398,966	

Reilly School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	473	486	\$ 6,550	\$ 3,183,300
Economically disadvantaged	98	258	\$ 1,873	\$ 483,234
Homeless	18	43	\$ 1,310	\$ 56,330
Low incoming performance	120	72	\$ 1,310	\$ 94,320
Grades PreK-3	378	387	\$ 1,873	\$ 724,851
ELL below Level 3	96	130	\$ 3,050	\$ 396,500
ELL Level 3 and above	44	11	\$ 1,500	\$ 16,500
SWD substantially separate	31	28	\$23,000	\$ 644,000
SWD inclusion/language	81	61	\$ 6,500	\$ 396,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 113,137
Budget Exceptions	\$ 50,896.00
FSF Total	
	\$ 6,159,568

Comparison to previous year budget										
Year		SY24-25		SY25-26	Pro	jected Change				
Enrollment		473		486		13				
FSF Budget	\$	6,003,693	\$	6,159,568	\$	155,875				
Sub Total	\$	6,003,693	\$	6,159,568	\$	155,875				
Supplements	\$	-	\$	-	\$	-				
Total Budget	\$	6,003,693	\$	6,159,568	\$	155,875				
\$ per pupil	\$	12,693	\$	12,674	\$	(19)				

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Reilly School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	ge Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$6,159,568	Total Allocation - All Sources
			Gray cells are budgeted for you					(\$0)	Amount remaining to budget
2100 Principal's Office:									
Principal/Coordinator		1.00	1.00	Yes	\$	145,677		\$168,701	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	139,705		\$162,073	[Add notes here as needed]
Administrative Assistant		1.00	1.00	Yes	\$	58,863	\$ 13,475	\$72,338	[Add notes here as needed]
Subtotal	3.00	2.00	3.00					\$403,112	
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292	\$ 15,992	\$114,284	[Add notes here as needed]
Literacy Specialist			1.00						Funded by Title I
Instructional Specialist									Contact Finance before adding
Subtotal	2.00	1.00	2.00					\$114,284	
Teachers:									
Classroom Teachers									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Kindergarten Teachers		4.00	4.00	Yes	\$	98,292		\$450,616	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
Loopers	1.00	see below	1.00	see below	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Subtotal: All Grade Teachers	22.00	14.00	22.00	Yes					
Allied Arts Art	1.00		1.00	Yes	\$	98,292	\$ 14,362	\$112,654	[Add notes here as needed]
Music			1.00	Yes	\$ \$	98,292		\$112,654	[Add notes here as needed]
Physical Education		1.00	1.00	Yes	<u> </u>	98,292		\$112,654	[Add notes here as needed]
Technology Ed		1.00	1.00	Yes	<u> </u>	98,292		\$112,034	[Add notes here as needed]
Drama				Yes	\$ \$	98,292		\$0	[Add notes here as needed]
ITS				Yes	<u> </u>	98,292		\$0 \$0	[Add notes here as needed]
Content Literacy			1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Health			1.00	Yes	\$	98,292		\$0	[Add notes here as needed]
Dance				Yes	\$	98,292		\$0 \$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594		\$0	[Add notes here as needed]
Community School Manager			1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
· · · · · ·				·					
All General Education Teachers	26.00	6.00	27.00					\$3,041,658	
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292	\$ 14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			\$	98,292		\$0	[Add notes here as needed]
CSA Teachers		see below	3.00		\$	98,292		\$337,962	[Add notes here as needed]
Other Special Ed Teachers		see below	5.00		\$	98,292		\$563,270	[Add notes here as needed]
All Special Education Teachers		7.00	8.00			-	-		
English Language Learners Teachers ELL Teachers	4.00	4.00	4.00	V	\$	98,292	\$ 14,362	\$450,616	[Add notes here as needed]
ELL Teachers	4.00	4.00	4.00	Yes		98,292	5 14,302	\$430,010	[Add notes here as needed]
All Teachers	38.00	17.00	39.00					\$4,393,506	
D					_		_		
Paraprofessionals: GenEd Paras									
		4.00	1.00	v	\$	38,999	\$ 5,468	\$44,467	[Add notes here as needed]
	1.00	1.00							
Preschool Para		1.00	1.00	Yes Vas					[Add notes here as needed]
	4.00	4.00	4.00 3.00	Yes Yes Yes	\$	38,999 38,999	\$ 5,468	\$177,870 \$133,401	[Add notes here as needed] [Add notes here as needed]

Reilly School	SY24-25 Staff	Required minimum	SY25-26 Bu	dgeted Staff	Check: Sufficient Staff?	Avera	nge Salary Aver	age Benefits	Amount	Notes
Special Education Paras										
Special Education Classroom Paras	9.00		9.	00		\$	38,999 \$	5,593	\$401,331	[Add notes here as needed]
504 /1to1			1.	00	Funded based on need					[Add notes here as needed]
English Language Learners Paras										
ELL Para	4.00		4.	00	Yes	\$	38,999 \$	5,593	\$178,370	[Add notes here as needed]
All Paraprofessionals	23.00	5.00	22	00					\$935,439	
Till all aprotessionals	23.00	5.00							9703,407	
Student Support:										
Guidance Counselor					Yes	\$	110,333 \$	16,654	\$0	[Add notes here as needed]
Social Worker	1.40	1.00	1.	00	Yes	\$	111,195 \$	16,560	\$127,755	[Add notes here as needed]
Mental Health Support Staff					Yes	\$	99,164 \$	16,560	\$0	[Add notes here as needed]
Behavior Support Staff					Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff					Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor	1.00			00	Funded by Title III					[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	4.00			00	Funded by Title I					[Add notes here as needed]
School Funded Tutors	4.00		4.	00	Yes	\$	30,240		\$120,960	[Add notes here as needed]
Parent Liaison: part time					Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison: full time					Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Subtotal	10.40	0.00	11	.00					\$248,715	
F1144										
Facilities					V	s	50.20(\$	8,329	\$0	[Add notes here as needed]
Security Guards	3.00	3.00	3.	00	Yes Funded based on need	3	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	3.00			00	Funaea basea on neea				60	[Add notes nere as needed]
Subtotal	3.00	3.00	3.	00					\$0	
Other Positions										
Other (describe in column J)	n/a				Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a				Yes				\$0	[Add notes here as needed]
Subtotal			0.	00					\$0	
Total Staffing										
All Staff	79.40		80	.00					\$6,095,056	
S4:										
Stipends Website Content Manager Stipends	\$ 2,500				Yes	\$	2,500		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);					Yes	\$	\$0		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -				Yes		\$0		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);					Yes		\$0		\$0	[Add notes here as needed]
Total Stipends					163		30		\$0	[Aud notes here as needed]
•										
Non-Personnel Office Supplies	\$ -				v					[Add notes here as needed]
			\$	22.002	Yes				\$22,903	[Add notes here as needed]
General Supplies			Ф	22,903	Yes				\$22,903	[Add notes here as needed]
Contracted Services			6	20 100	Yes				620 100	,
Professional Development			\$	28,109	Yes				\$28,109	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)			6	12.500	Yes				012.500	[Add notes here as needed]
Software (i.e.: ST Math)			\$	13,500	Yes				\$13,500	[Add notes here as needed]
Field Trips	\$ -				Yes					[Add notes here as needed]
Other (describe in column J)										[Add notes here as needed]
Other (describe in column J)										[Add notes here as needed]
Other (describe in column J)	A 02 1			C1.515					064.815	[Add notes here as needed]
Total Non-Personnel	\$ 83,498		\$	64,512					\$64,512	
Total Non-1 ersonner										
Total Budget										

Robinson School

School Year 25-26 Budget					
Category		Students	Weight	SY25-2	26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26		
All students	614	645	\$ 6,550	\$	4,224,750
Economically disadvantaged	459	458	\$ 1,873	\$	857,834
Homeless	79	84	\$ 1,310	\$	110,040
Low incoming performance	253	573	\$ 1,310	\$	750,630
Grades PreK-3	0	0	\$ 1,873	\$	-
ELL below Level 3	141	161	\$ 3,050	\$	491,050
ELL Level 3 and above	78	84	\$ 1,500	\$	126,000
SWD substantially separate	42	29	\$23,000	\$	667,000
SWD inclusion/language	87	95	\$ 6,500	\$	617,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ (162,281)
Budget Exceptions	\$ -
FSF Total	
	\$ 7,682,523

Comparison to previous year budget				
Year	SY24-25	SY25-26	Proj	jected Change
Enrollment	614	645		31
FSF Budget	\$ 7,776,377	\$ 7,682,523	\$	(93,854)
Sub Total	\$ 7,776,377	\$ 7,682,523	\$	(93,854)
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 7,776,377	\$ 7,682,523	\$	(93,854)
\$ per pupil	\$ 12,665	\$ 11,911	\$	(754)

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Robinson School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	age Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget		-	Budget in light yellow cells				_	\$7,682,523	Total Allocation - All Sources
•			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:							,		
Principal/Coordinator		1.00	1.00	Yes	\$	145,677	\$ 23,024	\$168,701	[Add notes here as needed]
Assistant Principal			2.00	Yes	\$		\$ 22,368	\$324,145	[Add notes here as needed]
Administrative Assistant		1.00	1.00	Yes	\$	58,863	\$ 13,475	\$72,338	[Add notes here as needed]
Subtotal	4.00	2.00	4.00					\$565,185	
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292	\$ 15,992	\$114,284	[Add notes here as needed]
Literacy Specialist		1.00	1.00	163	J.	98,292	\$ 13,992	\$114,204	Contact Finance before adding
Instructional Specialist			1.00						Funded by Title I
Subtotal		1.00	2.00					\$114,284	-
Teachers:									
Classroom Teachers									
PreSchool Teachers				Yes	\$	98,292		\$0	[Add notes here as needed]
Kindergarten Teachers				Yes	\$	98,292		\$0	[Add notes here as needed]
1st Grade Teachers		see below		see below	\$	98,292		\$0	[Add notes here as needed]
2nd Grade Teachers		see below		see below		98,292		\$0	[Add notes here as needed] [Add notes here as needed]
3rd Grade Teachers 4th Grade Teachers		see below		see below	<u> </u>	98,292 98,292	\$ 14,362 \$ 14,362	\$0 \$0	[Add notes here as needed]
5th Grade Teachers		see below	6.00	see below	<u> </u>		\$ 14,362 \$ 14,362	\$675,924	[Add notes here as needed]
6th Grade Teachers		see below see below	6.00	see below see below			\$ 14,362	\$675,924	[Add notes here as needed]
7th Grade Teachers		see below	6.00	see below	\$		\$ 14,362	\$675,924	[Add notes here as needed]
8th Grade Teachers		see below	6.00	see below	\$	98,292		\$675,924	[Add notes here as needed]
Loopers		see below	7.00	see below	\$	98,292		\$788,578	[Add notes here as needed]
Subtotal: All Grade Teachers		25.00	31.00	Yes		,			
Allied Arts									
Art			1.00	Yes	\$		\$ 14,362	\$112,654	[Add notes here as needed]
Music			1.00	Yes	\$		\$ 14,362	\$112,654	[Add notes here as needed]
Physical Education		1.00	2.00	Yes	\$	98,292		\$225,308	[Add notes here as needed]
Technology Ed			1.00	Yes	\$	98,292		\$112,654	[Add notes here as needed]
Drama				Yes	\$		\$ 14,362	\$0	[Add notes here as needed] [Add notes here as needed]
ITS Content Literacy				Yes	<u> </u>		\$ 14,362 \$ 14,362	\$0 \$0	[Add notes here as needed]
Health	1.00		1.00	Yes Yes	<u> </u>	98,292		\$112,654	[Add notes here as needed]
Dance			1.00	Yes	<u> </u>	98,292		\$112,034	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594		\$0	[Add notes here as needed]
Community School Manager				Yes	\$	98,292		\$0	[Add notes here as needed]
						,			
All General Education Teachers	36.00	1.00	37.00					\$4,168,198	
Special Education Teachers									5.1.1
Adjustment Teachers		see below			\$		\$ 14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below	2.00		\$		\$ 14,362	\$0	[Add notes here as needed]
CSA Teachers		see below	2.00		\$	98,292	\$ 14,362 \$ 14,362	\$225,308	[Add notes here as needed] [Add notes here as needed]
Other Special Ed Teachers		see below	7.00		\$	98,292	\$ 14,362	\$788,578	[Add notes here as needed]
All Special Education Teachers	9.00	9.00	9.00						
English Language Learners Teachers									
ELL Teachers	6.00	6.00	5.00	Please budget additional staff	\$	98,292	\$ 14,362	\$563,270	[Add notes here as needed]
				<u> </u>	•	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
All Teachers	51.00	16.00	51.00					\$5,745,354	
Paraprofessionals:									
GenEd Paras								4.1	F411 . 1 . 1 . 1
Preschool Para				Yes	\$	38,999		\$0	[Add notes here as needed] [Add notes here as needed]
Kindergarten Para				Yes	\$	38,999	\$ 5,468	\$0	[Add notes here as heeded]

Robinson School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	nge Salary Aver	age Benefits	Amount	Notes
Mainstream Paras	4.00	•	4.00	Yes	\$	38,999 \$	5,468	\$177,868	[Add notes here as needed]
All General Education Paras	4.00	0.00	4.00			,	-	\$177,868	
Special Education Paras									
Special Education Classroom Paras	8.00		8.00		\$	38,999 \$	5,593	\$356,739	[Add notes here as needed]
504 /1to1	1.00		2.00	Funded based on need					[Add notes here as needed]
English Language Learners Paras									
ELL Para			0.00	Yes	\$	38,999 \$	5,593	\$0	[Add notes here as needed]
All Paraprofessionals	13.00	0.00	14.00					\$534,607	
5. 1 . 5									
Student Support:									F. 1.1
Guidance Counselor	1.00	1.00	1.00	Yes	\$	110,333 \$	16,654	\$126,987	[Add notes here as needed]
Social Worker	2.00	1.00	2.00	Yes	\$	111,195 \$	16,560	\$255,511	[Add notes here as needed]
Mental Health Support Staff	1.00		1.00	Yes	\$	99,164 \$	16,560	\$115,724	[Add notes here as needed]
Behavior Support Staff	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed] [Add notes here as needed]
Building Substitute Staff			1.00	Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor Tutors (including SEL): 15 hrs/week			7.00 7.00	Funded by Title III Funded by Title I					[Add notes here as needed]
	1.00		0.00	Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison: part time Parent Liaison: full time	1.00		1.00	Yes	\$ \$	37,000 \$	6,179	\$43,179	[Add notes here as needed]
Subtotal	7.00	1.00	14.00	Tes	ý.	37,000 \$	0,177	\$654,055	[Aud notes nere us needed]
Subibilit _	7.00	1.00	11.00					ψου 1,0υυ	
Facilities									
Security Guards	0.00			Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	4.00	4.00	4.00	Funded based on need		30,200 \$	0,327	30	[Add notes here as needed]
Subtotal	4.00	4.00	4.00	I amed based on need				\$0	[Had notes here as necacaj
Other Positions									
Other (describe in column J)	n/a		0.00	Yes				\$0	
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Subtotal			0.00					\$0	
_									
Total Staffing									
All Staff	81.00		89.00					\$7,613,484	
Stipends									
Website Content Manager Stipends	\$ 2,500		0.00	Yes	\$	2,500.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends	\$ 2,500							\$0	
Non-Personnel	_								T. 1.1
Office Supplies			_	Yes					[Add notes here as needed]
General Supplies			\$ 40,000	Yes				\$40,000	[Add notes here as needed]
Contracted Services			_	Yes				****	[Add notes here as needed]
Professional Development			\$ 29,039	Yes				\$29,039	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)				Yes					[Add notes here as needed]
Software (i.e.: ST Math)				Yes					[Add notes here as needed]
Field Trips	\$ -			Yes					Leadership/Innovation focus
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)	e 105.000		Ф со озе	Yes				0.00.030	[Add notes here as needed]
Total Non-Personnel _	\$ 105,009		\$ 69,039					\$69,039	
Total Budget									
Total Budget									
								\$7,682,523	

Shaughnessy School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	480	487	\$ 6,550	\$ 3,189,850
Economically disadvantaged	130	346	\$ 1,873	\$ 648,058
Homeless	19	49	\$ 1,310	\$ 64,190
Low incoming performance	157	109	\$ 1,310	\$ 142,790
Grades PreK-3	388	391	\$ 1,873	\$ 732,343
ELL below Level 3	120	163	\$ 3,050	\$ 497,150
ELL Level 3 and above	55	22	\$ 1,500	\$ 33,000
SWD substantially separate	50	51	\$23,000	\$ 1,173,000
SWD inclusion/language	60	52	\$ 6,500	\$ 338,000

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 77,572
Budget Exceptions	\$ -
FSF Total	
	\$ 6,895,953

Comparison to previous year budget										
Year	SY24-25 SY25-26 Project					jected Change				
Enrollment		480		487		7				
FSF Budget	\$	6,511,286	\$	6,895,953	\$	384,667				
Sub Total	\$	6,511,286	\$	6,895,953	\$	384,667				
Supplements	\$	-	\$	-	\$	-				
Total Budget	\$	6,511,286	\$	6,895,953	\$	384,667				
\$ per pupil	\$	13,565	\$	14,160	\$	595				

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Shaugnessy School	SY24-25 Staff	f Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Average Salary		Average Benefits	Amount	Notes
School Year 25-26 Budget		•	Budget in light yellow cells			•	Ü	\$6.895.953	Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:							,	` ´	<u> </u>
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	139,705 \$	22,368	\$162,073	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,863 \$	13,475	\$72,338	[Add notes here as needed]
Subtotal	3.00	2.00	3.00					\$403,112	
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292 \$	15,992	\$114,284	[Add notes here as needed]
Literacy Specialist	2.00	1.00	2.00	103	\$	114,407 \$	19,106		I Funded by Title I, second funded locally
Instructional Specialist	2.00		2.00		Ψ	111,107	17,100	Q133,513	Contact Finance before adding
Subtotal	3.00	1.00	3.00					\$247,797	, ,
Teachers:									
Classroom Teachers	2.00		1.00			00.000	1122	**** C	5411 . 1 . 1 . 1
PreSchool Teachers	2.00	1.00	1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00 4.00	Yes	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$450,616 \$450,616	[Add notes here as needed] [Add notes here as needed]
1st Grade Teachers 2nd Grade Teachers	4.00	see below	4.00	see below see below	\$ \$	98,292 \$	14,362	\$450,616 \$450,616	[Add notes here as needed]
3rd Grade Teachers	4.00	see below see below	4.00	see below see below	\$ \$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
5th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Loopers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Subtotal: All Grade Teachers	22.00	14.00	21.00	Yes					
Allied Arts	1.00		1.00			00.000	1122	#112.551	[4.1.1
Art			1.00	Yes	\$	98,292 \$ 98,292 \$	14,362	\$112,654	[Add notes here as needed] [Add notes here as needed]
Music Physical Education	1.00	1.00	1.00 1.00	Yes Yes	<u> </u>	98,292 \$	14,362 14,362	\$112,654 \$112,654	[Add notes here as needed]
Technology Ed	1.00	1.00	1.00	Yes	\$	98.292 \$	14,362	\$112,034	[Add notes here as needed]
Drama				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Health				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Dance				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Library/Media Specialist	1.00		1.00	Yes	\$	105,594 \$	14,755	\$120,349	[Add notes here as needed]
Community School Manager				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
	27.00	(00	26.00					62.027.700	
All General Education Teachers	27.00	6.00	26.00					\$2,936,699	
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			<u> </u>	98,292 \$	14,362	\$0	[Add notes here as needed]
CSA Teachers	5.00	see below	5.00		\$	98,292 \$	14,362	\$563,270	[Add notes here as needed]
Other Special Ed Teachers	4.00	see below	4.00		\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
All Special Education Teachers	9.00	8.00	9.00						
English Language Learners Teachers									
ELL Teachers	4.00		4.00	Yes	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
All Tarahaus	40.00	14.00	39.00					\$4.401.201	
All Teachers	40.00	14.00	39.00					\$4,401,201	
Paraprofessionals:									
GenEd Paras									
Preschool Para	1.00	1.00	1.00	Yes	\$	38,999 \$	5,468	\$44,467	[Add notes here as needed]
Kindergarten Para		4.00	4.00	Yes	\$	38,999 \$	5,468	\$177,870	[Add notes here as needed]
		_	8.00	Yes	\$	38,999 \$	5,468	\$355,736	[Add notes here as needed]
Mainstream Paras									
Mainstream Paras All General Education Paras	13.00	5.00	13.00					\$578,073	
	13.00	5.00	13.00					\$578,073	
		5.00	13.00		\$	38,999 \$	5,593	\$668,886	[Add notes here as needed]

	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	k: Sufficient Staff? Average Salary		Average Benefits	Amount	Notes
504 /1to1				Funded based on need					[Add notes here as needed]
nglish Language Learners Paras									
ELL Para	2.00		2.00	Yes	\$	38,999 \$	5,593	\$89,185	[Add notes here as needed]
All Paraprofessionals	30.00	5.00	30.00					\$1,336,144	
Ali Faraprofessionais	30.00	3.00	30.00					\$1,330,144	
udent Support:									
Guidance Counselor				Yes	\$	110,333 \$	16,654	\$0	[Add notes here as needed]
Social Worker	2.00	1.00	2.00	Yes	\$	111,195 \$	16,560	\$255,511	[Add notes here as needed]
Mental Health Support Staff	1.00	1.00	1.00	Yes	\$	99,164 \$	16,560	\$115,724	[Add notes here as needed]
Behavior Support Staff	1.00		1.00	Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor			1.00	Funded by Title III	•		.,,	* *	[Add notes here as needed]
Tutors (including SEL): 15 hrs/week			4.00	Funded by Title I					[Add notes here as needed]
School Funded Tutor (15 hrs/week)			1.00	Yes	\$	25,200		\$25,200	[Add notes here as needed]
Parent Liaison: part time				Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison: full time				Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Subtotal	3.00	0.00	9.00					\$396,435	
ncilities									
Security Guards				Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	3.00	3.00	3.00	Funded based on need					[Add notes here as needed]
Subtotal	3.00	3.00	3.00					\$0	
ther Positions									
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Yes				\$0	[Add notes here as needed]
Subtotal_			0.00					\$0	
1.10.00									
otal Staffing All Staff	82.00		87.00					\$6,784,688	
All Stall	82.00		87.00					\$0,764,088	
tipends									
Website Content Manager Stipends	\$ 2.500		1.00	Yes	\$	2,500		\$2,500	[Add notes here as needed]
Translation Stipend			4.00	Yes	\$	2,000.00		\$8,000	[Add notes here as needed]
Other Lead Stipend (describe in column J);			4.00	Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	_		\$0	[Add notes here as needed]
Total Stipends				763	Ψ			\$10,500	fixed notes here as neceesary
Total Supellus_								4-0,000	
on-Personnel									
Office Supplies	\$ -			Yes					[Add notes here as needed]
General Supplies			\$ 43,607	Yes				\$43,607	[Add notes here as needed]
Contracted Services			\$ 8,000	Yes				\$8,000	[Add notes here as needed]
Professional Development			\$ 40,000	Yes				\$40,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)			, , , , ,	Yes				~ ,	[Add notes here as needed]
Software (i.e.: ST Math)			\$ 3,500	Yes				\$3,500	[Add notes here as needed]
Field Trips			\$ 5,658	Yes				\$5,658	[Add notes here as needed]
Other (describe in column J)			,,,,,	Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Total Non-Personnel	\$ 89,451		\$ 100,765					\$100,765	
			,						
tal Budget									
								\$6,895,953	

STEM Academy

	Students	Weight	SY25-26 Amount
SY24-25 (for reference)	SY25-26	SY25-26	
900	898	\$ 6,550	\$ 5,881,900
479	637	\$ 1,873	\$ 1,193,101
109	137	\$ 1,310	\$ 179,470
250	435	\$ 1,310	\$ 569,850
357	371	\$ 1,873	\$ 694,883
234	255	\$ 3,050	\$ 777,750
122	100	\$ 1,500	\$ 150,000
16	20	\$23,000	\$ 460,000
127	109	\$ 6,500	\$ 708,500
	900 479 109 250 357 234 122 16	SY24-25 (for reference) SY25-26 900 898 479 637 109 137 250 435 357 371 234 255 122 100 16 20	SY24-25 (for reference) SY25-26 SY25-26 SY25-26 900 898 \$ 6,550 479 637 \$ 1,873 109 137 \$ 1,310 250 435 \$ 1,310 357 371 \$ 1,873 234 255 \$ 3,050 122 100 \$ 1,500 16 20 \$23,000

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 161,853
Budget Exceptions	\$ -
FSF Total	
	\$ 10,777,307

Comparison to previous year budget										
Year	SY24-25 SY25-26 Projected Cl					jected Change				
Enrollment		900		898	-2					
FSF Budget	\$	10,672,318	\$	10,777,307	\$	104,989				
Sub Total	\$	10,672,318	\$	10,777,307	\$	104,989				
Supplements	\$	-	\$	-	\$	-				
Total Budget	\$	10,672,318	\$	10,777,307	\$	104,989				
\$ per pupil	\$	11,858	\$	12,001	\$	143				

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

STEM Academy	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	age Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$10,777,307	Total Allocation - All Sources
100 B : : II Off			Gray cells are budgeted for you					\$0	Amount remaining to budget
100 Principal's Office:	1.00	1.00	1.00	V	\$	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Principal/Coordinator	3.00	1.00	3.00	Yes Yes	\$ \$	139,705 \$	23,024	\$486,218	[Add notes here as needed]
Assistant Principal Administrative Assistant	2.00	1.00	2.00	Yes	\$ \$	58,863 \$	13,475	\$144,676	[Add notes here as needed]
Subtotal	6.00	2.00	6.00	163	Ψ	20,003 ψ	13,173	\$799,595	[Had notes here as needed]
Showin			****					******	
Coaches:									
Math Resource Teacher	2.00	1.00	2.00	Yes	\$	98,292 \$	15,992	\$228,568	[Add notes here as needed]
Literacy Specialist	1.00		1.00	Funded by Title I					[Add notes here as needed]
Instructional Specialist	1.00		1.00	Funded by Title I				****	[Add notes here as needed]
Subtotal	4.00	1.00	4.00					\$228,568	
Feachers:									
Classroom Teachers									
PreSchool Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
5th Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
6th Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
7th Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
8th Grade Teachers	4.00	see below	4.00	see below	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
Loopers	1.00	see below	1.00	see below	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Subtotal: All Grade Teachers	37.00	32.00	37.00	Yes			<u> </u>		
Allied Arts									
Art	2.00		2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Music	3.00		3.00	Yes	\$	98,292 \$	14,362	\$337,962	[Add notes here as needed]
Physical Education	2.00	1.00	2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Technology Ed	2.00		2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Drama				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Content Literacy				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Health	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Dance				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Library/Media Specialist				Yes	\$	105,594 \$	14,755	\$0	[Add notes here as needed]
Community School Manager	10.00		10.00	Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
All General Education Teachers	48.00	5.00	48.00					\$5,407,392	
Special Education Teachers									
Adjustment Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
LEAP Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
CSA Teachers	2.00	see below	2.00		\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Other Special Ed Teachers	8.00	see below	8.00		\$ \$	98,292 \$	14,362	\$901,232	[Add notes here as needed]
All Special Education Teachers	10.00	10.00	10.00		Ψ	<i>γ</i> 0,2 <i>γ</i> 2 ψ	14,502	Ψ701,232	[Inda notes here as needed]
•									
English Language Learners Teachers									
ELL Teachers	9.00	8.00	9.00	Yes	\$	98,292 \$	14,362	\$1,013,886	[Add notes here as needed]
AH.T. 1	(7.00	22.00	(7.00					## 5.45.010	
All Teachers	67.00	23.00	67.00					\$7,547,818	
Paraprofessionals:									
GenEd Paras									
Preschool Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,999 \$	5,468	\$177,870	[Add notes here as needed]
		00			Ψ				. ,
Mainstream Paras	12.00		12.00	Yes	\$	38,999 \$	5,468	\$533,604	[Add notes here as needed]

STEM Academy	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Avera	age Salary	Average Benefits	Amount	Notes
Special Education Paras	(00		(00			20.000 #	5.502	00/7.554	[Add notes here as needed]
Special Education Classroom Paras	6.00		6.00		\$	38,999 \$	5,593	\$267,554	
504 /1to1	3.00		1.00	Funded based on need					[Add notes here as needed]
English Language Learners Paras									
ELL Para	2.00		2.00	Yes	\$	38,999 \$	5,593	\$89,185	[Add notes here as needed]
All Paraprofessionals	27.00	4.00	25.00					\$1,068,213	
Student Support:									
Guidance Counselor	1.00	1.00	1.00	Yes	\$	110,333 \$	16,654	\$126,987	[Add notes here as needed]
Social Worker	3.00	1.00	3.00	Yes	\$	111,195 \$	16,560	\$383,266	[Add notes here as needed]
Mental Health Support Staff				Yes	\$	99,164 \$	16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor	2.00		2.00	Funded by Title III					[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	7.00		8.00	Funded by Title I					[Add notes here as needed]
Site Funded Tutors			6.00	Yes	\$	30,240		\$181,440	[Add notes here as needed]
Parent Liaisons: 18 hrs/week	7.00		0.00	Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison, full time	1.00		1.00	Yes	\$ \$	37,000 \$	6,179	\$43,179	[Add notes here as needed]
Subtotal		1.00	21.00	763	y .	37,000 \$	0,177	\$734,872	[India notes note as needed]
Facilities									
Security Guards	l			Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	6.00	6.00	6.00	Funded based on need	Ψ	20,200 ¢	0,027	Ψ0	[Add notes here as needed]
Subtotal	6.00	6.00	6.00	Tanaca basea on need				\$0	[Had Hotes Here as necaea]
Other Positions									
Other (describe in column J)	1.00		1.00	Yes	\$	98,292 \$	14,362	\$98,292	Reading Teacher
Other (describe in column J)	1.00		1.00	Yes	\$ \$	98,292 \$	14,362	\$98,292	Math Interventionist
Subtotal	1.00		2.00	100	y .	70,272 	14,502	\$196,584	nam mer remoner
T-4-1 C4-FC									
Total Staffing All Staff	133.00		131.00					\$10,575,650	
Ali Stail	155.00		151.00					310,373,030	
Stipends									
Website Content Manager Stipends	\$ 2,500		1.00	Yes	\$	2,500		\$2,500	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	S -			Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	S	-		\$0	[Add notes here as needed]
Total Stipends					· ·			\$2,500	,
Non-Personnel									
Office Supplies	\$ -			Yes					[Add notes here as needed]
General Supplies			\$ 139,157	Yes				\$139,157	[Add notes here as needed]
Contracted Services			137,137	Yes				4.07,101	[Add notes here as needed]
Professional Development			\$ 60,000	Yes				\$60,000	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)			\$ -	Yes				\$00,000	[Add notes here as needed]
Software (i.e.: ST Math)			Ψ -	Yes				φU	[Add notes here as needed]
Field Trips				Yes					[Add notes here as needed]
	φ -								[Add notes here as needed]
Other (describe in column J)				Yes					[Add notes here as needed]
Other (describe in column J)				Yes					,
Other (describe in column J)	£ 220.166		¢ 100.157	Yes				6100 157	[Add notes here as needed]
Total Non-Personnel	\$ 239,166		\$ 199,157					\$199,157	
Total Budget									

Stoklosa School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	610	586	\$ 6,550	\$ 3,838,300
Economically disadvantaged	475	416	\$ 1,873	\$ 779,168
Homeless	79	68	\$ 1,310	\$ 89,080
Low incoming performance	237	352	\$ 1,310	\$ 461,120
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	88	107	\$ 3,050	\$ 326,350
ELL Level 3 and above	86	78	\$ 1,500	\$ 117,000
SWD substantially separate	15	10	\$23,000	\$ 230,000
SWD inclusion/language	92	107	\$ 6,500	\$ 695,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ _
Other FSF Policies	
Transition amount	\$ 899,177
Budget Exceptions	\$ -
FSF Total	
	\$ 7,435,695

Comparison to previous year budget				
Year	SY24-25	SY25-26	Proj	ected Change
Enrollment	610	586		-24
FSF Budget	\$ 7,320,035	\$ 7,435,695	\$	115,660
Sub Total	\$ 7,320,035	\$ 7,435,695	\$	115,660
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 7,320,035	\$ 7,435,695	\$	115,660
\$ per pupil	\$ 12,000	\$ 12,689	\$	689

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Stoklosa School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells						Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Assistant Principal		1.00	2.00	Yes	<u>\$</u>	139,705 \$	22,368	\$324,145	[Add notes here as needed]
Administrative Assistant Subtotal	4.00	1.00 2.00	1.00 4.00	Yes	\$	58,863 \$	13,475	\$72,338 \$565,185	[Add notes here as needed]
Subtotal	4.00	2.00	4.00					\$303,103	
Coaches:									
Math Resource Teacher	1.00	1.00	1.00	Yes	\$	98,292 \$	15,992	\$114,284	[Add notes here as needed]
Literacy Specialist									Contact Finance before adding
Instructional Specialist		1.00	1.00	Funded by Title I				6114204	[Add notes here as needed]
Subtotal	2.00	1.00	2.00					\$114,284	
Teachers:									
Classroom Teachers									
PreSchool Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Kindergarten Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
1st Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
2nd Grade Teachers		see below		see below	S	98,292 \$	14,362	\$0	[Add notes here as needed]
3rd Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
4th Grade Teachers 5th Grade Teachers		see below	6.00	see below	<u>\$</u>	98,292 \$ 98,292 \$	14,362 14,362	\$0 \$675,924	[Add notes here as needed] [Add notes here as needed]
6th Grade Teachers		see below see below	6.00	see below see below	<u> </u>	98,292 \$	14,362	\$675,924	[Add notes here as needed]
7th Grade Teachers		see below	6.00	see below	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
8th Grade Teachers		see below	6.00	see below	s	98,292 \$	14,362	\$675,924	[Add notes here as needed]
Loopers	6.00	see below	8.00	see below	\$	98,292 \$	14,362	\$901,232	Science/SS Looper/Deleted AA Tech/Reading
Subtotal: All Grade Teachers	30.00	23.00	32.00	Yes					
Allied Arts	1.00		1.00			00.202 6	14.262	6112 (54	[44]
Art Music			1.00	Yes Van	<u>\$</u>	98,292 \$ 98,292 \$	14,362 14,362	\$112,654 \$112,654	[Add notes here as needed] [Add notes here as needed]
Physical Education		1.00	2.00	Yes Yes		98,292 \$	14,362	\$225,308	[Add notes here as needed]
Technology Ed		1.00	0.00	Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Drama				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS	1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Content Literacy				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Health			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Dance Library/Media Specialist				Yes	\$	98,292 \$	14,362	\$0 \$0	[Add notes here as needed] [Add notes here as needed]
Community School Manager				Yes Yes	<u>\$</u>	105,594 \$ 98,292 \$	14,755 14,362	\$0	[Add notes here as needed]
Community School Wanager	-			163	J	70,272 \$	14,302	30	[Indu notes nere as necuear
All General Education Teachers	37.00	1.00	38.00					\$4,280,852	•
Special Education Teachers									
Adjustment Teachers		see below	2.00		\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
LEAP Teachers CSA Teachers		see below			<u>\$</u>	98,292 \$ 98,292 \$	14,362 14,362	\$0 \$0	[Add notes here as needed] [Add notes here as needed]
Other Special Ed Teachers		see below see below	6.00		\$ \$	98,292 \$ 98,292 \$	14,362	\$675,924	[Add notes here as needed]
All Special Education Teachers		8.00	8.00			70,272 \$	11,502	-J10,724	,
									•
English Language Learners Teachers									
ELL Teachers	4.00	4.00	4.00	Yes	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
All Teachers	49.00	13.00	50.00					\$5,632,700	
An reachers	47.00	13.00	30.00					33,032,700	
Paraprofessionals:									
GenEd Paras									
Preschool Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
Kindergarten Para				Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
Mainstream Paras		0.00	5.00	Yes	\$	38,999 \$	5,468	\$222,335	[Add notes here as needed]
All General Education Paras	8.00	0.00	5.00					\$222,335	
Special Education Pages									
Special Education Paras Special Education Classroom Paras	5.00		5.00		\$	38,999 \$	5,593	\$222,962	[Add notes here as needed]
504 /1to1			1.00	Funded based on need	٩	30,277 \$	5,393	9222,702	[Add notes here as needed]
5017161									
English Language Learners Paras									
ELL Para	1.00		1.00	Yes	\$	38,999 \$	5,593	\$44,592	[Add notes here as needed]

Stoklosa School	SY24-25 Staff Re	quired minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	A	Average Salary	Average Benefits	Amount	Notes
All Paraprofessionals	15.00	0.00	12.00					\$489,889	
tudent Support:									
Guidance Counselor	1.00	1.00	1.00	Yes	S	110,333 \$	16,654	\$126,987	[Add notes here as needed]
Social Worker	2.00	1.00	2.00	Yes	S	111,195 \$	16,560	\$255,511	[Add notes here as needed]
Mental Health Support Staff				Yes	S	99,164 \$	16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	S	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff			1.00	Yes	S	45,000 \$	7,098	\$52,098	Adding here for FMLA/-1 para
ELL Tutor			1.00	Funded by Title III					[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	1.00		7.00	Funded by Title I					[Add notes here as needed]
Parent Liaison: part time				Yes	S	18,900		\$0	[Add notes here as needed]
Parent Liaison, full time	0.70		0.70	Yes	S	37,000 \$	6,179	\$30,225	[Add notes here as needed]
Subtotal	4.70	1.00	12.70				<u> </u>	\$464,821	
cilities									
Security Guards				Yes	s	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	4.00	4.00	4.00	Funded based on need	-	,	0,027	**	[Add notes here as needed]
Subtotal	4.00	4.00	4.00					\$0	
•									
ther Positions	1.00		0.00			00.202	1120	00	D - Jin - Int
Other (describe in column J)	1.00		0.00	Contact Finance Office for Salary Information	\$	98,292 \$	14,362	\$0	Reading Intervention
Other (describe in column J)	1.00		1.00	Contact Finance Office for Salary Information	\$	98,292 \$	14,362	\$112,654 \$112,654	Math intervention
Subtotal			1.00					\$112,654	
otal Staffing									
All Staff	78.70		85.70					\$7,379,533	
tipends									
Website Content Manager Stipends			0.00	Yes	\$	2,500.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Total Stipends	\$ 2,500							\$0	
on-Personnel									
Office Supplies	s -			Yes					[Add notes here as needed]
General Supplies			\$ 25,922	Yes				\$25,922	[Add notes here as needed]
Contracted Services			7, -	Yes				,.	[Add notes here as needed]
Professional Development			\$ 30,240	Yes				\$30,240	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)			7	Yes				,	[Add notes here as needed]
and the contract of the contra				Yes					[Add notes here as needed]
Software (i.e.: ST Math)				Yes					[Add notes here as needed]
Software (i.e.: ST Math) Field Trips	S -								[Add notes here as needed]
Field Trips	5 -								[Add notes here as needed]
Field Trips Other (describe in column J)	\$ -								
Field Trips Other (describe in column J) Other (describe in column J)	3 -								
Field Trips Other (describe in column J) Other (describe in column J) Other (describe in column J)			\$ 56,162					\$56,162	[Add notes here as needed]
Field Trips Other (describe in column J) Other (describe in column J)			\$ 56,162					\$56,162	
Field Trips Other (describe in column J) Other (describe in column J) Other (describe in column J)			\$ 56,162					\$56,162 \$7,435,695	

Sullivan School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	621	651	\$ 6,550	\$ 4,264,050
Economically disadvantaged	402	462	\$ 1,873	\$ 865,326
Homeless	52	78	\$ 1,310	\$ 102,180
Low incoming performance	245	518	\$ 1,310	\$ 678,580
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	131	118	\$ 3,050	\$ 359,900
ELL Level 3 and above	92	98	\$ 1,500	\$ 147,000
SWD substantially separate	34	39	\$23,000	\$ 897,000
SWD inclusion/language	127	87	\$ 6,500	\$ 565,500

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ (17,401)
Budget Exceptions	\$ -
FSF Total	
	\$ 7,862,135

Comparison to previous year budget				
Year	SY24-25	SY25-26	Pro	jected Change
Enrollment	621	651		30
FSF Budget	\$ 7,681,225	\$ 7,862,135	\$	180,910
Sub Total	\$ 7,681,225	\$ 7,862,135	\$	180,910
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 7,681,225	\$ 7,862,135	\$	180,910
\$ per pupil	\$ 12,369	\$ 12,077	\$	(292)

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Sullivan School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$7,862,135	Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:									
Principal/Coordinato		1.00	1.00	Yes	\$	145,677 \$	23,024	\$168,701	[Add notes here as needed]
Assistant Principa			2.00	Yes	\$	139,705 \$	22,368	\$324,145	[Add notes here as needed]
Administrative Assistan		1.00	1.00	Yes	\$	58,863 \$	13,475	\$72,338	[Add notes here as needed]
Subtota	4.00	2.00	4.00					\$565,185	•
Conches									
Coaches: Math Resource Teache	r 1.00	1.00	1.00	V	S	98,292 \$	15,992	\$114,284	[Add notes here as needed]
Literacy Specialis		1.00	1.00	Yes		98,292 \$	13,992	\$114,284	Contact Finance before adding
Instructional Specialis			2.00		S	114,407 \$	19,106	\$133,513	, ,
Subtota		1.00	3.00			π, τον φ	17,100	\$247,797	
								.,,,,,,	•
Teachers:									
Classroom Teachers									
PreSchool Teacher	5			Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Kindergarten Teacher	S			Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
1st Grade Teacher	S	see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
2nd Grade Teacher	5	see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
3rd Grade Teacher	5	see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
4th Grade Teacher	·	see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
5th Grade Teacher		see below	6.00	see below	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
6th Grade Teacher	s 6.00	see below	6.00	see below	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
7th Grade Teacher	s 6.00	see below	6.00	see below	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
8th Grade Teacher	6.00	see below	6.00	see below	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
Looper	s 5.00	see below	5.00	see below	\$	98,292 \$	14,362	\$563,270	[Add notes here as needed]
Subtotal: All Grade Teacher	s 29.00	26.00	29.00	Yes					
Allied Arts									
Aı			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Musi			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Physical Education		1.00	2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Technology E				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Dram				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Content Literacy				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Health			1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Dance				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Library/Media Specialis				Yes	\$	105,594 \$	14,755	\$0	[Add notes here as needed]
Community School Manage	r 1.00		1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
	25.00	1.00	25.00					62.042.000	•
All General Education Teacher	35.00	1.00	35.00					\$3,942,890	•
Special Education Teachers	2.00		2.00			00.202	11272	6225 200	[44]
Adjustment Teacher		see below	2.00		<u>\$</u>	98,292 \$	14,362	\$225,308	[Add notes here as needed] [Add notes here as needed]
LEAP Teacher		see below	2.00		<u>\$</u>	98,292 \$ 98,292 \$	14,362 14,362	\$0 \$225,308	[Add notes here as needed]
CSA Teacher Other Special Ed Teacher		see below			<u> </u>		14,362		[Add notes here as needed]
Other Special Ed Teacher All Special Education Teacher		see below 9.00	7.00 11.00		3	98,292 \$	14,362	\$788,578	[Aud notes here as needed]
An Special Education Teacher	11.00	9.00	11.00						
English Language Learners Teachers									
ELL Teacher	s 5.00	5.00	5.00	Yes	\$	98,292 \$	14,362	\$563,270	[Add notes here as needed]
ELL Teacher	, 5.00	5.00	5.00	163	J	70,272 \$	14,302	ψJ0J,270	[
All Teacher	s 51.00	15.00	51.00					\$5,745,354	•
	***	****						, ,	•
I									
Paraprofessionals:									
Paraprofessionals: GenEd Paras									
GenEd Paras	1			Yes	S	38,999 \$	5.468	\$0	[Add notes here as needed]
GenEd Paras Preschool Para				Yes Yes	\$ \$	38,999 \$ 38,999 \$	5,468 5,468	\$0 \$0	[Add notes here as needed] [Add notes here as needed]
GenEd Paras	ı	4.00	4.00	Yes Yes Yes					
GenEd Paras Preschool Par Kindergarten Par	a 4.00	4.00 4.00	4.00 4.00	Yes	\$	38,999 \$	5,468	\$0	[Add notes here as needed]
GenEd Paras Preschool Par Kindergarten Par Mainstream Para	a 4.00			Yes	\$	38,999 \$	5,468	\$0 \$177,868	[Add notes here as needed]
GenEd Paras Preschool Par Kindergarten Par Mainstream Para All General Education Para	a 4.00			Yes	\$	38,999 \$	5,468	\$0 \$177,868	[Add notes here as needed]
GenEd Paras Preschool Par Kindergarten Par Mainstream Para All General Education Para Special Education Paras	4.00 s 4.00			Yes	\$	38,999 \$ 38,999 \$	5,468 5,468	\$0 \$177,868 \$177,868	[Add notes here as needed]
GenEd Paras Preschool Par Kindergarten Par Mainstream Para All General Education Para	4.00 5 4.00 6 4.00		4.00	Yes	\$	38,999 \$	5,468	\$0 \$177,868	[Add notes here as needed] [Add notes here as needed]

	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
glish Language Learners Paras									
ELL Para	4.00		4.00	Yes	S	38,999 \$	5,593	\$178,370	[Add notes here as needed
All Paraprofessionals	16.00	4.00	16.00					\$712,977	
tudent Support:									
Guidance Counselor	1.00	1.00	1.00	Yes	S	110,333 \$	16,654	\$126,987	[Add notes here as needed
Social Worker		1.00	2.00	Yes	\$	111,195 \$	16,560	\$255,511	[Add notes here as needed
Mental Health Support Staff		1.00	1.00	Yes	\$	99,164 \$	16,560	\$115,724	[Add notes here as needed
Behavior Support Staff			1.00	Yes	S	98,292 \$	14,362	\$0	[Add notes here as needed
Building Substitute Staff				Yes	S	45,000 \$	7,098	\$0	[Add notes here as needed
ELL Tutor			1.00	Funded by Title III		45,000 φ	7,050	30	[Add notes here as needed
Tutors (including SEL): 15 hrs/week			7.00	Funded by Title I					[Add notes here as needed
Parent Liaison: part time			1.00	Yes	\$	18,900		\$18,900	[Add notes here as needed
Parent Liaison: full time			1.00	Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed
Subtotal		1.00	13.00	- ***		, Ψ	-,-//	\$517,122	į
acilities	1			-		****			f411 + 1 - 1
Security Guards		4.00	4.00	Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed
Custodians	4.00	4.00	4.00	Funded based on need				60	[Add notes here as needed
Subtotal	4.00	4.00	4.00					\$0	
ther Positions									
Other (describe in column J)				Yes					[Add notes here as needed
Other (describe in column J)				Yes					[Add notes here as needed
Subtotal			0.00					\$0	
otal Staffing									
	95.00		01.00					67 700 424	
All Staff	85.00		91.00					\$7,788,434	
	85.00		91.00					\$7,788,434	
All Staft	85.00		91.00					\$7,788,434	
All Staft			91.00	Yes	S	2,500.00		\$7,788,434	[Add notes here as needec
All Staff tipends Website Content Manager Stipends	- \$ -			Yes Yes	\$	2,500.00			
All Staff tipends Website Content Manager Stipends Other Lead Stipend (describe in column J);	\$ - \$ -							\$2,500	[Add notes here as needed
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J);	\$ - \$ - \$ -			Yes	\$	-		\$2,500	[Add notes here as needee [Add notes here as needee [Add notes here as needee [Add notes here as needee
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J);	\$ - \$ - \$ - \$ -			Yes Yes	\$ \$	-		\$2,500 \$0 \$0	[Add notes here as needed [Add notes here as needed
ipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends	\$ - \$ - \$ - \$ -			Yes Yes	\$ \$	-		\$2,500 \$0 \$0 \$0	[Add notes here as needed [Add notes here as needed
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends on-Personnel	\$ - \$ - \$ - \$ - \$ -		1.00	Yes Yes Yes	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed [Add notes here as needed [Add notes here as needed
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends on-Personnel Office Supplies	\$ - \$ - \$ - \$ - \$ -		1.00 S 21,201	Yes Yes Yes Yes	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$0 \$2,500	[Add notes here as needed [Add notes here as needed [Add notes here as needed [Add notes here as needed] [Add notes here as needed]
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends on-Personnel Office Supplies General Supplies	\$ - \$ - \$ - \$ - \$ - \$ - \$ -		1.00	Yes Yes Yes Yes Yes Yes	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$0	[Add notes here as neede [Add notes here as neede
All Staff tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends on-Personnel Office Supplies General Supplies Contracted Services	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 21,201 \$ 25,000	Yes Yes Yes Yes Yes Yes Yes	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500	[Add notes here as neede [Add notes here as neede
All Staff tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends on-Personnel Office Supplies General Supplies Contracted Services Professional Development	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		1.00 S 21,201	Yes Yes Yes Yes Yes Yes Yes Yes Yes	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$0 \$2,500	[Add notes here as neede
All Stafi tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends on-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 21,201 \$ 25,000	Yes	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500	[Add notes here as neede [Add notes here as neede
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends on-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 21,201 \$ 25,000	Yes	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500	[Add notes here as neede [Add notes here as neede
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends on-Personnel Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 21,201 \$ 25,000	Yes Yes Yes Yes Yes Yes Yes Yes Y	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500	[Add notes here as neede
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends On-Personnel Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J)	\$ - \$ - \$ - \$ \$ -		\$ 21,201 \$ 25,000	Yes Yes Yes Yes Yes Yes Yes Yes Ye	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500	[Add notes here as neede
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J)	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ 21,201 \$ 25,000	Yes	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500	[Add notes here as neede
All Staff Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J) Other (describe in column J)	\$ - \$ - \$ - \$ - \$ - \$ - \$ 20,000 \$ 28,701 \$ - \$ 25,000 \$ - \$ -		\$ 21,201 \$ 25,000 \$ 25,000	Yes Yes Yes Yes Yes Yes Yes Yes Ye	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500 \$2,500 \$25,000	[Add notes here as neede
All Stafi Stipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J); Other (describe in column J)	\$ - \$ - \$ - \$ - \$ - \$ - \$ 20,000 \$ 28,701 \$ - \$ 25,000 \$ - \$ -		\$ 21,201 \$ 25,000	Yes	\$ \$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500	[Add notes here as neede [Add notes here as neede
ipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends on-Personnel Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J) Other (describe in column J) Total Non-Personnel	\$ - \$ - \$ - \$ - \$ - \$ - \$ 20,000 \$ 28,701 \$ - \$ 25,000 \$ - \$ -		\$ 21,201 \$ 25,000 \$ 25,000	Yes	\$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500 \$2,500 \$25,000	[Add notes here as neede [Add notes here as neede
tipends Website Content Manager Stipends Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Other Lead Stipend (describe in column J); Total Stipends Office Supplies General Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J)	\$ - \$ - \$ - \$ - \$ - \$ - \$ 20,000 \$ 28,701 \$ - \$ 25,000 \$ - \$ -		\$ 21,201 \$ 25,000 \$ 25,000	Yes	\$	-		\$2,500 \$0 \$0 \$0 \$0 \$2,500 \$2,500 \$25,000	[Add notes here as neede [Add notes here as neede

Wang School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	672	684	\$ 6,550	\$ 4,480,200
Economically disadvantaged	429	472	\$ 1,873	\$ 884,056
Homeless	67	53	\$ 1,310	\$ 69,430
Low incoming performance	222	447	\$ 1,310	\$ 585,570
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	75	88	\$ 3,050	\$ 268,400
ELL Level 3 and above	82	79	\$ 1,500	\$ 118,500
SWD substantially separate	14	14	\$23,000	\$ 322,000
SWD inclusion/language	125	103	\$ 6,500	\$ 669,500

FSF Baseline		
ELL Baseline	\$	-
SWD Baseline	\$	-
General Ed Baseline	\$	-
Other FSF Policies		
Transition amount	\$	(83,704)
Budget Exceptions	\$	-
FSF Total		
	\$	7,313,952
	·	·

Comparison to previous year budget				
Year	SY24-25	SY25-26	Pro	jected Change
Enrollment	672	684		12
FSF Budget	\$ 7,182,457	\$ 7,313,952	\$	131,495
Sub Total	\$ 7,182,457	\$ 7,313,952	\$	131,495
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 7,182,457	\$ 7,313,952	\$	131,495
\$ per pupil	\$ 10,688	\$ 10,693	\$	5

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Wang School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?		Average Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget		•	Budget in light yellow cells			<i>5 1</i>			Total Allocation - All Sources
			Gray cells are budgeted for you						Amount remaining to budget
2100 Principal's Office:									
Principal/Coordinator	1.00 2.00	1.00	1.00 2.00	Yes	\$ \$	145,677 \$	23,024 22,368	\$168,701	[Add notes here as needed] [Add notes here as needed]
Assistant Principal Administrative Assistant	1.00	1.00	1.00	Yes Yes	<u>s</u>	139,705 \$ 58,863 \$	13,475	\$324,145 \$144,676	[Add notes here as needed]
Subtotal		2.00	4.00	163		20,003	10,170	\$637,522	price notes nere as necucaj
Coaches: Math Resource Teacher	1.00	1.00	1.00	Yes	S	98,292 \$	15,992	\$114,284	[Add notes here as needed]
Literacy Specialist	1.00	1.00	1.00	100		70,272	10,7,72	\$111,201	Contact Finance before adding
Instructional Specialist	1.00		1.00						Funded by Title I
Subtotal	2.00	1.00	2.00					\$114,284	•
Teachers:									
Classroom Teachers									
PreSchool Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Kindergarten Teachers				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
1st Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
2nd Grade Teachers		see below		see below	<u>\$</u>	98,292 \$	14,362	\$0	[Add notes here as needed]
3rd Grade Teachers		see below		see below	<u>\$</u>	98,292 \$	14,362	\$0	[Add notes here as needed] [Add notes here as needed]
4th Grade Teachers 5th Grade Teachers		see below	6.00	see below	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$0 \$675,924	[Add notes here as needed]
5th Grade Teachers 6th Grade Teachers		see below	6.00	see below see below	<u>s</u>	98,292 \$	14,362	\$675,924 \$675,924	[Add notes here as needed]
7th Grade Teachers	6.00	see below see below	6.00	see below see below	<u>s</u>	98,292 \$	14,362	\$675,924	[Add notes here as needed]
8th Grade Teachers		see below	6.00	see below	\$	98,292 \$	14,362	\$675,924	[Add notes here as needed]
Loopers	1.00	see below	4.00	see below	S	98,292 \$	14,362	\$450,616	added loopers to meet needs of new schedule
Subtotal: All Grade Teachers	25.00	25.00	28.00	Yes		,	,		-
AW: 14 (c)									
Allied Arts Art	2.00		2.00	Yes	S	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Music			2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Physical Education		1.00	2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
Technology Ed				Yes	S	98,292 \$	14,362	\$0	[Add notes here as needed]
Drama				Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
ITS	1.00			Yes	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Content Literacy			1.00	Yes	<u> </u>	98,292 \$	14,362	\$0	[Add notes here as needed]
Health			1.00	Yes	<u>\$</u>	98,292 \$	14,362 14,362	\$112,654 \$0	[Add notes here as needed] [Add notes here as needed]
Dance Library/Media Specialist	1.00		1.00	Yes Yes	<u>s</u>	98,292 \$ 105,594 \$	14,755	\$120,349	[Add notes here as needed]
Community School Manager			1.00	Yes	\$	98,292 \$	14,362	\$120,549	[Add notes here as needed]
						,	,		-
All General Education Teachers	33.00	1.00	36.00					\$4,063,239	•
Special Education Teachers									
Adjustment Teachers	2.00	see below	2.00		\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
LEAP Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
CSA Teachers		see below			\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Other Special Ed Teachers		see below	7.00		\$	98,292 \$	14,362	\$788,578	[Add notes here as needed]
All Special Education Teachers	9.00	9.00	9.00						
English Language Learners Teachers									
ELL Teachers	4.00	4.00	4.00	Yes	\$	98,292 \$	14,362	\$450,616	[Add notes here as needed]
All Teachers	46.00	14.00	49.00					\$5,527,741	
All Teachers	40.00	14.00	47.00					93,341,141	•
Paraprofessionals:									
GenEd Paras									6411 . 1 . 1 . 2
Preschool Para				Yes	<u>\$</u>	38,999 \$	5,468	\$0	[Add notes here as needed]
Kindergarten Para Mainstream Paras			5.00	Yes Yes	\$ \$	38,999 \$ 38,999 \$	5,468 5,468	\$0 \$222,335	[Add notes here as needed] [Add notes here as needed]
All General Education Paras		0.0	5.00	ies	3	\$ \$75,65	3,408	\$222,335	[Add notes here as needed]
									•
Special Education Paras	4.00		4.00			20.000 *	5.500	6150.050	[4 dd notos b] - J7
Special Education Classroom Paras	4.00		4.00	F 111 ' '	<u> </u>	38,999 \$	5,593	\$178,370	[Add notes here as needed]
504 /1to1	1.00		1.00	Funded based on need					[Add notes here as needed]
English Language Learners Paras									
ELL Para	1.00			Yes	\$	38,999 \$	5,593	\$0	[Add notes here as needed]
				* *	-				

Vang School	SY24-25 Staff Re	quired minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Ave	rage Salary	Average Benefits	Amount	Notes
All Paraprofessionals	13.00	0.00	10.00					\$400,705	
udent Support:									
Guidance Counselor	2.00		2.00	Yes	\$	110,333 \$	16,654	\$253,975	[Add notes here as needed]
Social Worker	2.00	1.00	2.00	Yes	S	111,195 \$	16,560	\$255,511	[Add notes here as needed]
Mental Health Support Staff				Yes	S	99,164 \$	16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	S	98,292 \$	14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	S	45,000 \$	7,098	\$0	[Add notes here as needed]
ELL Tutor			1.00	Funded by Title III	· · · · · · · · · · · · · · · · · · ·	,,,,,	,,,,,		[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	4.00		7.00	Funded by Title I					[Add notes here as needed]
Parent Liaisons: 18 hrs/week				Yes	S	18,900		\$0	[Add notes here as needed]
Parent Liaison, full time	1.00		1.00	Yes	S	37,000 \$	6,179	\$43,179	[Add notes here as needed]
Subtotal	9.00	0.00	13.00			,	,	\$552,665	
Security Guards				Yes	S	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	4.00	4.00	4.00	Funded based on need		,	3,327		[Add notes here as needed]
Subtotal	4.00	4.00	4.00					\$0	
de Destate de									
her Positions Other (describe in column J)	2.00			Yes	S	98,292 \$	14,362	\$0	[Add notes here as needed]
Other (describe in column J) Other (describe in column J)	n/a			Yes	2	98,292 \$	14,362	\$0 \$0	[Add notes here as needed]
Subtotal	2.00		0.00	ies				\$0	[Add notes here as needed]
Subioliti	2.00		0.00						
otal Staffing									
All Staff	80.00		82.00					\$7,232,917	
pends									
Website Content Manager Stipends	\$ 2,500			Yes	s	2,500.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	2,300.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	S	_		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	S			\$0	[Add notes here as needed]
Total Stipends				res	3			\$0	[Add notes nere as needed]
•									
									[Add notes here as needed]
	\$ 24,000								[Add notes here as needed]
Office Supplies			\$ 40,000	Yes				\$40,000	
Office Supplies General Supplies	\$ 70,000		\$ 40,000	Yes				\$40,000	
Office Supplies General Supplies Contracted Services	\$ 70,000 \$ 10,000		,,,,,,	Yes Yes				,	[Add notes here as needed]
Office Supplies General Supplies Contracted Services Professional Development	\$ 70,000 \$ 10,000 \$ 31,297		\$ 31,035	Yes Yes Yes				\$31,035	[Add notes here as needed] [Add notes here as needed]
Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.)	\$ 70,000 \$ 10,000 \$ 31,297 \$ 70,000		,,,,,,	Yes Yes Yes Yes				,	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math)	\$ 70,000 \$ 10,000 \$ 31,297 \$ 70,000 \$ -		\$ 31,035	Yes Yes Yes Yes Yes				\$31,035	[Add notes here as needed]
Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips	\$ 70,000 \$ 10,000 \$ 31,297 \$ 70,000 \$ -		\$ 31,035	Yes Yes Yes Yes Yes Yes				\$31,035	[Add notes here as needed]
Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J)	\$ 70,000 \$ 10,000 \$ 31,297 \$ 70,000 \$ -		\$ 31,035	Yes Yes Yes Yes Yes Yes Yes				\$31,035	[Add notes here as needed]
Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J)	\$ 70,000 \$ 10,000 \$ 31,297 \$ 70,000 \$ -		\$ 31,035	Yes				\$31,035	[Add notes here as needed]
General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J)	\$ 70,000 \$ 10,000 \$ 31,297 \$ 70,000 \$ - \$ -		\$ 31,035 \$ 10,000	Yes Yes Yes Yes Yes Yes Yes				\$31,035 \$10,000	[Add notes here as needed]
Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J)	\$ 70,000 \$ 10,000 \$ 31,297 \$ 70,000 \$ - \$ -		\$ 31,035	Yes				\$31,035	[Add notes here as needed]
Office Supplies General Supplies Contracted Services Professional Development Hardware (i.e.: Smartboards, etc.) Software (i.e.: ST Math) Field Trips Other (describe in column J) Other (describe in column J)	\$ 70,000 \$ 10,000 \$ 31,297 \$ 70,000 \$ - \$ -		\$ 31,035 \$ 10,000	Yes				\$31,035 \$10,000	[Add notes here as needed]

Washington School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
FSF Weights	SY24-25 (for reference)	SY25-26	SY25-26	
All students	242	258	\$ 6,550	\$ 1,689,900
Economically disadvantaged	58	178	\$ 1,873	\$ 333,394
Homeless	12	24	\$ 1,310	\$ 31,440
Low incoming performance	146	47	\$ 1,310	\$ 61,570
Grades PreK-3	196	210	\$ 1,873	\$ 393,330
ELL below Level 3	74	65	\$ 3,050	\$ 198,250
ELL Level 3 and above	44	26	\$ 1,500	\$ 39,000
SWD substantially separate	34	31	\$23,000	\$ 713,000
SWD inclusion/language	36	30	\$ 6,500	\$ 195,000

FSF Baseline	
ELL Baseline	\$ -
SWD Baseline	\$ -
General Ed Baseline	\$ -
Other FSF Policies	
Transition amount	\$ 91,758
Budget Exceptions	\$ -
FSF Total	
	\$ 3,746,642

Comparison to previous year budget				
Year	SY24-25	SY25-26	Proj	ected Change
Enrollment	242	258		16
FSF Budget	\$ 3,686,004	\$ 3,746,642	\$	60,638
Sub Total	\$ 3,686,004	\$ 3,746,642	\$	60,638
Supplements	\$ -	\$ -	\$	-
Total Budget	\$ 3,686,004	\$ 3,746,642	\$	60,638
\$ per pupil	\$ 15,231	\$ 14,522	\$	(710)

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends

Washington School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	age Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget			Budget in light yellow cells					\$3,746,642	Total Allocation - All Sources
2400 D. I. W. O.			Gray cells are budgeted for you					(\$0)	Amount remaining to budget
2100 Principal's Office:	1.00	1.00	1.00		6	145 (77 6	22.024	6170 701	[Add notes here as needed]
Principal/Coordinator Assistant Principal		1.00	1.00	Yes Yes	\$ \$	145,677 \$ 139,705 \$	23,024 22,368	\$168,701 \$0	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	<u> </u>	58,863 \$	13,475	\$72,338	[Add notes here as needed]
Subtotal		2.00	2.00	100	· · · · · · · · · · · · · · · · · · ·	,		\$241,039	[
Coaches:									6411 . 1 . 1 . 1
Math Resource Teacher		0.50	1.00	Yes	\$	98,292 \$	15,992	\$114,284	[Add notes here as needed] Funded by Title I
Literacy Specialist Instructional Specialist			1.00						Contact Finance before adding
Subtotal		0.50	2.00					\$114,284	Contact I mance before duting
Teachers:									
Classroom Teachers									
PreSchool Teachers		1.00	1.00	Yes	\$	98,292 \$	14,362	\$112,654	[Add notes here as needed]
Kindergarten Teachers		2.00	2.00	Yes	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
1st Grade Teachers 2nd Grade Teachers		see below	2.00 2.00	see below	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$225,308 \$225,308	[Add notes here as needed] [Add notes here as needed]
2nd Grade Teachers 3rd Grade Teachers		see below see below	2.00	see below see below	\$ 	98,292 \$	14,362	\$225,308 \$225,308	[Add notes here as needed]
4th Grade Teachers	2.00	see below	2.00	see below	\$	98,292 \$	14,362	\$225,308	[Add notes here as needed]
5th Grade Teachers		see below	2.00	see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
6th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
7th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
8th Grade Teachers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Loopers		see below		see below	\$	98,292 \$	14,362	\$0	[Add notes here as needed]
Subtotal: All Grade Teachers	11.00	7.00	11.00	Yes					
Allied Arts									
Allied Arts Art			0.80	Yes	\$	98,292 \$	14,362	\$90,123	[Add notes here as needed]
Art Music	0.90	1.00	0.90	Yes	\$	98,292 \$	14,362	\$101,389	[Add notes here as needed]
Art Music Physical Education	0.90 1.00	1.00		Yes Yes	\$ \$	98,292 \$ 98,292 \$	14,362 14,362	\$101,389 \$112,654	[Add notes here as needed] [Add notes here as needed]
Art Music	0.90 1.00	1.00	0.90	Yes Yes Yes	\$	98,292 \$	14,362	\$101,389	[Add notes here as needed]
Art Music Physical Education Technology Ed	0.90 1.00	1.00	0.90	Yes Yes	\$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362	\$101,389 \$112,654 \$0	[Add notes here as needed] [Add notes here as needed] [Add notes here as needed]
Art Music Physical Education Technology Ed Drama	0.90 1.00	1.00	0.90	Yes Yes Yes Yes	\$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama	0.90 1.00	1.00	0.90 1.00	Yes Yes Yes Yes Yes	\$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance	0.90 1.00	1.00	0.90 1.00	Yes	\$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist	0.90 1.00	1.00	0.90 1.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance	0.90 1.00	1.00	0.90 1.00	Yes	\$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist	0.90 1.00	1.00	0.90 1.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers	0.90 1.00 1.00		0.90 1.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers Adjustment Teachers	0.90 1.00 1.00	4.00 see below	0.90 1.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers Adjustment Teachers LEAP Teachers	0.90 1.00 1.00	4.00 see below see below	0.90 1.00 1.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers LEAP Teachers LEAP Teachers	0.90 1.00 1.00	4.00 see below see below see below	0.90 1.00 1.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Adjustment Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers	1.00 1.00 1.4.70 3.00 2.00	4.00 see below see below see below see below	1.00 1.00 1.00 1.00 1.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers	1.00 1.00 1.4.70 3.00 2.00	4.00 see below see below see below	0.90 1.00 1.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers Special Education Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers	1.00 1.00 1.00 1.00 1.00 1.00 3.00 2.00 5.00	4.00 see below see below see below see below 5.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 5.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Adjustment Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers	1.00 1.00 1.00 1.00 1.00 1.00 3.00 2.00 5.00	4.00 see below see below see below see below	1.00 1.00 1.00 1.00 1.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers	1.00 1.00 1.00 1.00 1.00 1.00 3.00 2.00 5.00	4.00 see below see below see below see below 5.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 5.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers ELL Teachers ELL Teachers All Teachers	1.00 1.00 1.00 1.00 1.00 3.00 2.00 5.00	4.00 see below see below see below see below 5.00	3.00 2.00 5.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$1,656,014 \$0 \$337,962 \$337,962	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers ELL Teachers All Teachers All Teachers	1.00 1.00 1.00 1.00 1.00 3.00 2.00 5.00	4.00 see below see below see below see below 5.00	3.00 2.00 5.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$1,656,014 \$0 \$337,962 \$337,962	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers ELL Teachers All Teachers All Teachers ENGLE Teachers All Teachers ELL Teachers ELL Teachers All Teachers CSA Teachers All Teachers All Teachers	0.90 1.00 1.00 1.00 14.70 3.00 2.00 5.00 3.00 22.70	4.00 see below see below see below 5.00 3.00 12.00	3.00 2.00 5.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$11,656,014 \$0 \$0 \$337,962 \$225,308	[Add notes here as needed]
Art Music Physical Education Technology Ed Drama ITS Content Literacy Health Dance Library/Media Specialist Community School Manager All General Education Teachers Special Education Teachers LEAP Teachers CSA Teachers Other Special Ed Teachers All Special Education Teachers English Language Learners Teachers ELL Teachers All Teachers All Teachers	0.90 1.00 1.00 1.00 14.70 3.00 2.00 5.00 22.70	4.00 see below see below see below see below 5.00	3.00 2.00 5.00	Yes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$ 105,594 \$ 98,292 \$ 98,292 \$ 98,292 \$ 98,292 \$	14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,362 14,755 14,362 14,362 14,362 14,362 14,362	\$101,389 \$112,654 \$0 \$0 \$0 \$112,654 \$0 \$0 \$0 \$0 \$1,656,014 \$0 \$337,962 \$337,962	[Add notes here as needed]

Washington School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Aver	age Salary	Average Benefits	Amount	Notes
School Year 25-26 Budget		_	Budget in light yellow cells			-		\$3,746,642	Total Allocation - All Sources
			Gray cells are budgeted for you					(\$0)	Amount remaining to budget
All General Education Paras	5.00	3.00	5.00					\$222,336	
Special Education Paras	0.00		0.00			20.000 #	5.500	6401.221	[Add notes here as needed]
Special Education Classroom Paras 504 /1to1	9.00		9.00	Funded based on need	\$	38,999 \$	5,593	\$401,331	[Add notes here as needed]
304 / 1101				Funded based on need					[Add notes here as heeded]
English Language Learners Paras									
ELL Para	1.00		1.00	Yes	\$	38,999 \$	5,593	\$44,592	[Add notes here as needed]
						,	. ,	, ,,,,	
All Paraprofessionals	15.00	3.00	15.00					\$668,260	
Student Support:									6411 . 1 . 1 . 1
Guidance Counselor				Yes	\$	110,333 \$	16,654	\$0	[Add notes here as needed]
Social Worker	1.00	0.50	1.00	Yes	\$	111,195 \$	16,560	\$127,755	[Add notes here as needed] [Add notes here as needed]
Mental Health Support Staff Behavior Support Staff				Yes Yes	\$ \$	99,164 \$ 98,292 \$	16,560 14,362	\$0 \$0	[Add notes here as needed]
Building Substitute Staff				Yes Yes	<u> </u>	98,292 \$ 45,000 \$	7,098	\$0 \$0	[Add notes here as needed]
ELL Tutor				1103	φ	45,000 \$	7,098	\$0	Contact Finance before addin
Tutors (including SEL): 15 hrs/week	3.00		3.00	Funded by Title I					[Add notes here as needed]
Parent Liaison: part time	2.00			Yes	\$	18,900		\$0	[Add notes here as needed]
Parent Liaison: full time				Yes	\$	37,000 \$	6,179	\$0	[Add notes here as needed]
Subtotal	4.00	0.00	4.00					\$127,755	
Facilities									
Security Guards				Yes	\$	50,206 \$	8,329	\$0	[Add notes here as needed]
Custodians	2.00	2.00	2.00	Funded based on need					[Add notes here as needed]
Subtotal	2.00	2.00	2.00					\$0	
Other Positions									
Other (describe in column J)	m/o			V				\$0	[Add notes here as needed]
Other (describe in column J) Other (describe in column J)	n/a n/a			Yes Yes				\$0 \$0	[Add notes here as needed]
Subtotal	0.00		0.00	163				\$0	[ma notes here as necaca]
5.1010.1			****						
Total Staffing									
All Staff	47.70		47.70					\$3,708,584	
Stipends									
Website Content Manager Stipends			1.00	Yes	\$	2,500.00		\$2,500	[Add notes here as needed]
Other Lead Stipend (describe in column J);			0.00	Yes	\$	3,600.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);				Yes	\$	-		\$0 \$2,500	[Add notes here as needed]
Total Stipends	\$ 0,100							32,300	
Non-Personnel									
Office Supplies	\$ -			Yes					[Add notes here as needed]
General Supplies			\$ 18,600	Yes				\$18,600	[Add notes here as needed]
Contracted Services			\$ 4,000	Yes				\$4,000	[Add notes here as needed]
Professional Development			\$ 12,958	Yes				\$12,958	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)			12,750	Yes				412,700	[Add notes here as needed]
Software (i.e.: ST Math)				Yes					[Add notes here as needed]
Field Trips				Yes					[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Other (describe in column J)									[Add notes here as needed]
Total Non-Personnel	\$ 36,958		\$ 35,558					\$35,558	
otal Budget									
otai Buuget								\$3,746,642	

DESE Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
1100	BAHOU	FARID	Central - Superintendent's Office	School Committee	12,000	1.0	99341303	512918
1100	CONWAY	DAVID	Central - Superintendent's Office	School Committee	12,000	1.0	99341303	
1100	DELROSSI	EILEEN	Central - Superintendent's Office	School Committee	12,000	1.0	99341303	
1100	DOHERTY	JACQUELINE	Central - Superintendent's Office	School Committee	12,000	1.0	99341303	
1100	LAY	DOMINIK HOK	Central - Superintendent's Office	School Committee	12,000	1.0	99341303	
1100	MARTIN	CONSTANCE	Central - Superintendent's Office	School Committee	12,000	1.0	99341303	512918
1200	PHILLIPS	LATIFAH	Central - Equity & Empowerment	Asst. Super Equity	175,709	1.0	99341206	512149
1200	HALL	JAMES	Central - Personnel and Operations Office	Asst. Super Operations	223,130	1.0	99341206	512147
1200	FOX ROYE	ONEIDA	Central - Academics	Asst. Super Academics	179,375	1.0	99341203	512901
1200	PINTO	DEREK	Central - Finance Office	Asst. Super Finance	188,600	1.0	99341203	512204
1200	CROCKER-ROBERGE	WENDY	Central - Schools Office	Asst. Super School Leadership	179,375	1.0	99341206	512148
1200	BROWN-LEGRAND	ALICE	Central - Student Support	Asst. Super Student Support Services	176,813	1.0	99341203	512205
1200	SKINNER	LIAM	Central - Superintendent's Office	Superintendent of Schools	235,750	1.0	99341203	512800
1230	BARROS	JENNIFER	Central - Academics	Administrative Assistant	62,022	1.0	99341230	512902
1230	MAGUIRE	JEANNE	Central - Academics	Administrative Assistant	68,886	1.0	99341230	512902
1230	RAMOS	PAYTON	Central - Finance Office	Administrative Assistant	68,886	1.0	99341230	512902
1230	RIVERA	XIOMARA	Central - Finance Office	Administrative Assistant	68,886	1.0	99341230	512902
1230	RYAN	KELLY	Central - Finance Office	Administrative Assistant	70,040	1.0	99341230	512902
1230	CARDENAS	MARIANA	Central - Personnel and Operations Office	Administrative Assistant	57,237	1.0	99341230	512902
1230	MACQUARRIE	PAMELA	Central - Personnel and Operations Office	Administrative Assistant	74,986	1.0	99341230	512902
1230	ROBINSON	SAMANTHA	Central - Personnel and Operations Office	Administrative Assistant	64,157	1.0	99341230	512902
1230	SANCHEZ	ELSA	Central - Personnel and Operations Office	Administrative Assistant	70,040	1.0	99341230	512902
1230	TAMAYO	VANESSA	Central - Personnel and Operations Office	Administrative Assistant	65,595	1.0	99341230	512902
1230	FARIA	LINA	Central - Student Support	Administrative Assistant	69,463	1.0	99341230	512902
1230	FERNANDES	ESTELA	Central - Student Support	Administrative Assistant	67,235	1.0	99341230	512902
1230	KIM	SARIN	Central - Student Support	Administrative Assistant	64,118	1.0	99341207	512902
1230	MARTINEZ	MARIA	Central - Student Support	Administrative Assistant	64,118	1.0	99341207	512902
1230	MITCHELL	DESTINY	Central - Student Support	Administrative Assistant	57,237	1.0	99341207	512902
1230	MORAN	LYNN	Central - Student Support	Administrative Assistant	70,040	1.0	99341207	512902
1230	RUIZ MERCADO	VIRGINIA	Central - Student Support	Administrative Assistant	63,173	1.0	99341207	512902
1230	SANTOS	MARIE	Central - Student Support	Administrative Assistant	68,886	1.0	99341230	512902
1230	SILVA	COURTNEY	Central - Student Support	Administrative Assistant	62,022	1.0	99341207	512902
1230	RIOS	LUISA	Central - Superintendent's Office	Confidential Secretary	77,235	1.0	99341230	512902
1230	DELGADO	JOYCELIANNIE	Central - Academics	Executive Secretary	71,549	1.0	99341230	512902
1230	CHUOP	SOVANNSEILA	Central - Equity & Empowerment	Executive Secretary	68,299	1.0	99341230	512902
1230	LAGANAS	KAREN	Central - Finance Office	Executive Secretary	72,702	1.0	99341230	512902
1230	KEO	SOPHORN	Central - Personnel and Operations Office	Executive Secretary	71,549	1.0	99341230	512902
1230	MURPHY	LISA	Central - Personnel and Operations Office	Executive Secretary	71,549	1.0	99341230	512902
1230	GOODIN	CAROL	Central - Student Support	Executive Secretary	71,549	1.0	99341207	512902
1230	SHEEHAN	MARY	Central - Student Support	Executive Secretary	73,645	1.0	99341230	512902
1410	DUPONT	AMANDA	Central - Finance Office	Deputy CFO	107,671	1.0	99341215	512150
1410	KELLEHER-ROY	JACLYN	Central - Finance Office	Budget/Fund Analyst	96,904	1.0	99341215	
				. .	,		-	

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
1410	NUON	NAVEY	Central - Finance Office	Grants Manager	75,370	1.0	99341215	512920
1410	ROSARIO	MARTA	Central - Finance Office	Payroll Supervisor	82,399	1.0	99341230	512902
1410	DILLON	MICHAEL	Central - Personnel and Operations Office	Courier	25,433	1.0	99341215	512922
1410	HOEY	WILLIAM	Central - Personnel and Operations Office	Courier	25,433	1.0	99341215	512922
1410	HUMPHREY	RANDALL	Central - Personnel and Operations Office	Courier	25,433	1.0	99341215	512922
1410	SHARRY	KAITLIN	Central - Personnel and Operations Office	Director of Transportation	99,057	1.0	99341235	512206
1420	MCHUGH	EVAN	Central - Personnel and Operations Office	HR Generalist	93,686	1.0	99341230	512902
1420	SAY	ANGELA	Central - Personnel and Operations Office	HR Generalist	93,686	1.0	99341230	512152
1430	MOSHER-CANTY	JANE	Central - Student Support	Staff / Student Counsel	162,029	1.0	99341215	512143
1430	ORTIZ	MICHAEL	Central - Student Support	Staff / Student Counsel	162,029	1.0	99341215	512143
1450	TRICOCHE	CHRIS	Central - Academics	Assistant Network Manager	91,520	1.0	99341215	512916
1450	GOYETTE	GERALD	Lowell High School	Computer Repair Tech	86,137	1.0	99011207	512917
1450	RIVERA	KARINA	Central - Schools Office	Data Office Assistant	62,100	1.0	99341232	512203
1450	LIMPERIS	GREGORY	Central - Academics	Director of Technology	138,168	1.0	99341230	512150
1450	OVERTON	JOHN	Central - Academics	District Webmaster	87,867	1.0	99311202	512917
1450	CHEA	ALEX	Central - Academics	Help Desk Manager	72,678	1.0	99341233	520703
1450	NELSON	KENNETH	Central - Academics	Manager of ICTS	123,822	1.0	99311203	512120
1450	ABDULMAGID	RAMZI	Central - Academics	Media Technology Support Liaison	80,753	1.0	99341201	512917
1450	00	THAN	Central - Academics	Media Technology Support Liaison	80,753	1.0	99341201	512917
1450	YOUSIF	MOHAMED	Central - Academics	Media Technology Support Liaison	80,753	1.0	99341201	512917
1450	SZUMITA	BRANDON	Central - Academics	Network Manager	103,364	1.0	99341215	512921
1450	STANGLE	SCOTT	Central - Schools Office	Student Data Admin	99,391	1.0	99341232	512140
1450	LEW	MARK	Lowell High School	Student Data Admin	103,926	1.0	99041205	512970
2110	VAN THIEL	LISA	Central - Academics	Coordinator - ECE	140,219	1.0	99312006	512110
2110	NEWELL	MELISSA	Central - Academics	Coordinator - ELA	136,481	1.0	99312904	512119
2110	GWIAZDA	JEFFREY	Central - Academics	Coordinator - Math	139,952	1.0	99312003	512110
2110	SOUSA	AIMEE	Central - Academics	Coordinator - MLE	138,496	1.0	99333003	512110
2110	URBAN	KAITLIN	Central - Academics	Coordinator - Science and Soc. Studies	140,230	1.0	99313005	512146
2110	BROOKS	SARAH	Central - Student Support	Coordinator - SEL	133,602	1.0	99320106	512135
2110	ROSENSHINE	ANDREW	Central - Student Support	Director of Mental Health/Behavior/SEL	143,190	1.0	99339004	512112
2110	ROBERTS	VERONIQUE	Central - Schools Office	Director of Research and Accountability	151,576	1.0	99300004	512159
2110	BOUSIOS	ATHANASIA	Central - Student Support	Director of Special Ed	160,425	1.0	99320103	512133
2110	CAMPION	LAUREN	Central - Student Support	Director of SRC	146,938	1.0	99300004	512972
2110	COOPER	MARA	Central - Academics	District Support Specialist	125,609	1.0	99339004	512112
2110	KRAFT	NATHANIEL	Lowell High School	HS Testing Coordinator	125,609	1.0	99300004	512110
2110	SMULLIGAN	PAT	Lowell High School	Operations Specialist	118,847	1.0	99010707	512914
2110	BOISVERT	SHELBY	Lowell High School	Student Support Services Specialist	118,102	1.0	99030306	512112
2110	DURBROW	HEATHER	Lowell High School	Student Support Services Specialist	120,848	1.0	99030306	512112
2110	FREDERICKSEN	MICHAEL	Lowell High School	Student Support Services Specialist	112,497	1.0	99030306	512112
2110	PAOLILLO	KRISTY	Lowell High School	Student Support Services Specialist	127,199	1.0	99030306	
2110	POLAK	STEPHANIE	Lowell High School	Student Support Services Specialist	112,495	1.0	99030306	

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2110	TESINI	MEGHAN	Lowell High School	Student Support Services Specialist	112,495	1.0	99030306	512112
2120	THORNTON	THOMAS	Lowell High School	Coordinator - Student Activities	108,480	1.0	99030502	512122
2120	DAVISO	JESSICA	Lowell High School	Department Head	139,085	1.0	99011003	512109
2120	GERADE	AMY	Lowell High School	Department Head	142,854	1.0	99013103	512109
2120	GERVAIS	STEPHEN	Lowell High School	Department Head	143,398	1.0	99011603	512109
2120	KEEFE	SUZANNE	Lowell High School	Department Head	147,165	1.0	99011503	512109
2120	KEHOE	ERIN	Lowell High School	Department Head	139,931	1.0	99010715	512109
2120	PATTERSON	TIMOTHY	Lowell High School	Department Head	145,436	1.0	99012003	512109
2120	SELVAGGIO	STEPHANIE	Lowell High School	Department Head	147,165	1.0	99013003	512109
2120	SLATTERY	DAVID	Lowell High School	Department Head	145,436	1.0	99012603	512109
2210	DOWLING	ROBERTA	Adie Day School	Administrative Assistant	56,415	1.0	95441103	512902
2210	MCCLUSKEY	NANCY	Bailey Elementary School	Administrative Assistant	55,299	1.0	90241103	512902
2210	GAGEN	WILLIAM	Bartlett Community Partnership	Administrative Assistant	55,299	1.0	98341103	512902
2210	COUILLIARD	CARLA	BRIDGE Program	Administrative Assistant	55,857	1.0	99241103	512902
2210	MORSE	LAURA	Butler Middle School	Administrative Assistant	53,672	1.0	98441103	512902
2210	CARNEY	LAURIE	Cardinal O'Connell Early Learning Center	Administrative Assistant	53,672	1.0	90141103	512902
2210	FURBINO HESLIN	MICHELLE	Daley Middle School	Administrative Assistant	50,615	1.0	98541103	512902
2210	JOSLYN	KAREN	Greenhalge Elementary School	Administrative Assistant	55,299	1.0	91541103	512902
2210	DOIRON	AMY	Laura Lee Therapeutic Day School	Administrative Assistant	50,615	1.0	91941103	512902
2210	LENZI	JENNIFER	Leblanc Therapeutic Day School	Administrative Assistant	55,299	1.0	93541103	512902
2210	CARRABIS	KATHLEEN	Lincoln Elementary School	Administrative Assistant	55,857	1.0	92041103	512902
2210	BEDARD	NICOLE	Lowell High School	Administrative Assistant	60,366	1.0	99041103	512902
2210	COUTU	JULIE	Lowell High School	Administrative Assistant	55,299	1.0	99041103	512902
2210	DAIGLE	RENEE	Lowell High School	Administrative Assistant	62,596	1.0	99341207	512902
2210	FRANCISCO	SUSAN	Lowell High School	Administrative Assistant	73,645	1.0	99041103	512902
2210	KEEFE	MEAGHAN	Lowell High School	Administrative Assistant	52,040	1.0	99041103	512902
2210	MARAIS	JOAN	Lowell High School	Administrative Assistant	70,040	1.0	99041103	512902
2210	MICHALCZYK	ERIN	Lowell High School	Administrative Assistant	53,672	1.0	99041103	512902
2210	MONTOYA	DARMERY	Lowell High School	Administrative Assistant	55,299	1.0	99041103	512902
2210	SOUSA	SHEILA	Lowell High School	Administrative Assistant	57,326	1.0	99041103	512902
2210	TELLADO PEREZ	MARIA	Lowell High School	Administrative Assistant	55,299	1.0	99041103	512902
2210	BOND	LYNNE	McAuliffe Elementary School	Administrative Assistant	52,040	1.0	97541103	512902
2210	REAL	ANA	McAvinnue Elementary School	Administrative Assistant	55,299	1.0	91241103	512902
2210	PARASOLE	GENEVIEVE	Moody Elementary School	Administrative Assistant	56,415	1.0	92741103	512902
2210	CROWLEY	LISA	Morey Elementary School	Administrative Assistant	55,857	1.0	93041103	512902
2210	MCCULLOUGH	LO	Murkland Elementary School	Administrative Assistant	55,857	1.0	98041103	512902
2210	COTE	CORALIE	Pawtucketville Memorial Elementary School	Administrative Assistant	55,299	1.0	93641103	512902
2210	SOROTA	JOY	Pyne Arts Magnet School	Administrative Assistant	55,299	1.0	91841103	512902
2210	ORTIZ	JENNIFER	Reilly Elementary School	Administrative Assistant	52,040	1.0	94041103	512902
2210	GUZMAN	YURIS	Robinson Middle School	Administrative Assistant	50,615	1.0	98641103	512902
2210	MORALES	JACQUELINE	Rogers STEM Academy	Administrative Assistant	50,615	1.0	98741103	512902
2210	MORIARTY	ELLEN	Rogers STEM Academy	Administrative Assistant	55,299	1.0	98741103	512902
2210	SILVA	NINA	Shaughnessy Elementary School	Administrative Assistant	53,672	1.0	95041103	512902

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2210	DOLAN	JACQUELINE	Stoklosa Middle School	Administrative Assistant	55,857	1.0	96041109	512902
2210	TANGUAY	HOLLIE	Sullivan Middle School	Administrative Assistant	55,299	1.0	98841103	512902
2210	KOY	MALINDA	The Career Academy	Administrative Assistant	50,615	1.0	92541105	
2210	SIERRA	DELMIS	Wang Middle School	Administrative Assistant	55,299	1.0	98941103	512902
2210	AMES	MEGAN	Washington Elementary School	Administrative Assistant	55,857	1.0	95541103	512902
2210	SILVESTRONE	ALISHA	Bailey Elementary School	Assistant Principal	134,648	1.0		
2210	DUFFEY	BRIAN	Bartlett Community Partnership	Assistant Principal	134,510	1.0	98341103	
2210	MISAIL	DINA	Bartlett Community Partnership	Assistant Principal	134,510	1.0	98341103	
2210	HOCHHEISER	DAVID	Butler Middle School	Assistant Principal	138,767	1.0	98441103	512102
2210	MALUCCIO	DONNA	Butler Middle School	Assistant Principal	148,984	1.0	98441103	512102
2210	ALVES	VITOR	Daley Middle School	Assistant Principal	142,632	1.0	98541103	512102
2210	SULLIVAN	DANIELLE	Daley Middle School	Assistant Principal	142,632	1.0	98541103	512102
2210	CASEY	BRENDAN	Greenhalge Elementary School	Assistant Principal	130,395	1.0	91541103	512102
2210	DRISCOLL	KERIEN	Lincoln Elementary School	Assistant Principal	142,387	1.0	92041103	512102
2210	GOBBI	ANDREA	Lowell High School	Assistant Principal	142,632	1.0	99030306	512968
2210	GONZALEZ	ATHALIA	Lowell High School	Assistant Principal	134,510	1.0	99010706	512108
2210	HALEY	DEIDRE	Lowell High School	Assistant Principal	150,714	1.0	99010706	512108
2210	O'KEEFE	TIMOTHY	Lowell High School	Assistant Principal	145,117	1.0	99010706	512108
2210	TANAKA	SHIGEHITO	Lowell High School	Assistant Principal	134,510	1.0	99010706	512108
2210	CORRENTE	PATTI-JEAN	McAuliffe Elementary School	Assistant Principal	144,868	1.0	97541103	512102
2210	SHANAHAN	DANIEL	McAvinnue Elementary School	Assistant Principal	133,274	1.0	91241103	
2210	WOODLOCK	KELIANN	Morey Elementary School	Assistant Principal	146,599	1.0	93041103	512102
2210	LESNIAK	LAURA	Murkland Elementary School	Assistant Principal	148,331	1.0	98041103	512102
2210	SANTY	MATTHEW	Pawtucketville Memorial Elementary School	Assistant Principal	139,126	1.0	93641103	512102
2210	BURNHAM	LORI	Pyne Arts Magnet School	Assistant Principal	138,767	1.0	91841103	512102
2210	WARD-NAULT	MAUREEN	Reilly Elementary School	Assistant Principal	144,868	1.0	94041103	
2210	DERUBEIS	CARL	Robinson Middle School	Assistant Principal	138,767	1.0	98641103	512102
2210	ROSSETTI	MICHAEL	Robinson Middle School	Assistant Principal	146,499	1.0	98641103	512102
2210	COLLINS	DANIELLE	Rogers STEM Academy	Assistant Principal	150,714	1.0	98741103	
2210	CRONES	NANCY	Rogers STEM Academy	Assistant Principal	143,381	1.0	98741103	512102
2210	SEGARRA-MORALES	ROSA	Rogers STEM Academy	Assistant Principal	124,831	1.0	99339004	
2210	YANN	DAROTH	Shaughnessy Elementary School	Assistant Principal	131,362	1.0	95041103	
2210	FLETCHER	TARA	Stoklosa Middle School	Assistant Principal	134,510	1.0	96041103	
2210	SWETT	PATRICK	Stoklosa Middle School	Assistant Principal	148,984	1.0	96041103	
2210	BANKS	MICHAEL	Sullivan Middle School	Assistant Principal	150,714	1.0	98841103	
2210	PETROSINO	JOCELYN	Sullivan Middle School	Assistant Principal	134,510	1.0		
2210	SALMON	JENNIFER	Wang Middle School	Assistant Principal	142,632	1.0	98941103	
2210	SIWICKI	KATHLEEN	Wang Middle School	Assistant Principal	142,632	1.0	98941103	
2210	BRANCO	MEGHAN	Lowell High School	Associate Head of Schools	154,712	1.0	99010706	
2210	KAYA MBERI	KAMOU BIKO	Central - Student Support	Bilingual Family Liaison	57,887	1.0	99338003	
2210	OSORIO	DIANA	Central - Student Support	Bilingual Family Liaison	57,887	1.0	99338003	
2210	VAN	TOOCH	Central - Student Support	Bilingual Family Liaison	57,887	1.0	99338003	
2210	DA SILVA	GREISE	Family Resource Center	Bilingual Family Liaison	57,887	1.0	99338003	
2210	HERRERA-BALTAN	JENNIFER	Greenhalge Elementary School	Bilingual Family Liaison	55,644	1.0	99338003	512924
2210	CALLAHAN	MICHELLE	Lowell High School	Bursar/Finance Specialist	62,388	1.0	99041006	512207

Code	DESE								
2210 ADAMS	Function								
2210	Code		First Name		Job	•	FTE	Org	Object
2210 DE SOUSA FATIMA Central - Equity & Empowement Coordinator - EC-SP-odol 135,825 1.0 99339004 51924 2210 WILCOX KERRY Coordinator - EC-SP-odol 135,025 1.0 9910708 512112 2210 ELENSKI SUSAN Lowell High School Head of Schools 174,617 1.0 99010708 512112 2210 FLATO MICHAEL Lowell High School Head of Schools 174,617 1.0 99010708 512112 2210 ELENENT KIMBERIEY Bailey Elementary School Principal 182,000 1.0 9921103 512101 2210 MCLEAN MATTEW Bailey Elementary School Principal 186,000 1.0 99210059 512110 2210 MCDMEY BRIAN BRIGGE Program Principal 150,300 1.0 99210059 512110 2210 MCDMEY BRIAN BRIGGE Program Principal 140,000 1.0 99210059 512110 2210 MCDMEY BRIAN BRIGGE Program Principal 140,000 1.0 9931103 512101 2210 ASQUITH BRINDAN Daley Middle School Principal 144,000 1.0 99341103 512101 2210 MCDMEY MCANTEEN				•		141,402	1.0	95441103	512101
2210 VILCOX KERRY Cardinal O'Connell Early Learning Center Coordinator - El School 135,052 10 901,0103 512,111 2100 FILTO MICHAEL Lowell High School Head of Schools 174,657 10 901,0706 512,101 2120 CEMENTS KIMBERILEY 10 901,0706 512,101 2120 CEMENTS KIMBERILEY Bailey Elementary School Principal 135,000 10 902,1103 512,101 2120 MCLEAN MATHEW Bartlett Community Partnership Principal 148,462 10 983,4103 512,101 2120 MCLEAN MATHEW Bartlett Community Partnership Principal 150,380 10 982,1103 512,101 2120 MCDDY JAIME Butler Middle School Principal 144,600 10 982,1103 512,101 2120 SCARPATI JENNIFER Greenhalge Elementary School Principal 144,600 10 915,4103 512,101 2120 ANDERSON DAVID McAuliffe Elementary School Principal 144,600 10 975,4103 512,101 2120 ANDERSON DAVID McAuliffe Elementary School Principal 147,693 10 975,4103 512,101 2120 ANDERSON DAVID McAuliffe Elementary School Principal 147,693 10 975,4103 512,101 2120 ANDERSON DAVID McAuliffe Elementary School Principal 147,693 10 975,4103 512,101 2120 ANDERSON DAVID McAuliffe Elementary School Principal 147,693 10 975,4103 512,101 2120 ANDERSON DAVID McAuliffe Elementary School Principal 147,693 10 975,4103 512,101 2120 ANDERSON ANDERSON More Hementary School Principal 147,693 10 975,4103 512,101 2120 ANDERSON AN				. ,		131,283	1.0	91920104	512110
2210 ZELINSKI SUSAN Lowell High School Coordinator - Student Services 149,018 1.0 9010708 511112 2210 CLEMENTS KIMBERLEY Bailey Elementary School Principal 185,000 1.0 9010708 511010 2210 MCLEAN MATHEW Bailey Elementary School Principal 185,000 1.0 9021008 511010 2210 TWOMEY BIRIAN BRIDGE Program Principal 135,000 1.0 9021008 511010 2210 MOODY JAIME BRIDGE Program Principal 135,000 1.0 9021008 511010 2210 ASQUITH BRENDAN Daley Middle School Principal 144,000 1.0 98841103 511010 2210 SCARPATI EINNIERR Greenhalge Elementary School Principal 146,001 1.0 9021013 512101 2210 ASQUITH BRENDAN Daley Middle School Principal 146,001 1.0 9021013 512101 2210 ASQUITH BRENDAN Daley Middle School Principal 146,001 1.0 9021103 512101 2210 ASQUITH BRENDAN Daley Middle School Principal 146,001 1.0 9021103 512101 2210 ASQUITH MATHLEN Uncole Elementary School Principal 146,001 1.0 9021103 512101 2210 ASQUITH MICHAEL McAvinnue Elementary School Principal 146,000 1.0 91241103 512101 2210 ASQUITH MICHAEL McAvinnue Elementary School Principal 146,000 1.0 91241103 512101 2210 ASQUITH MCATHLEN Morey Elementary School Principal 153,618 1.0 9021103 512101 2210 ASQUITH MCATHLEN Morey Elementary School Principal 149,000 1.0 9021103 512101 2210 ASQUITH MCATHLEN Morey Elementary School Principal 149,100 1.0 9031103 512101 2210 ASQUITH MCATHLEN Morey Elementary School Principal 149,100 1.0 9031103 512101 2210 ASQUITH MCATHLEN Morey Elementary School Principal 149,000 1.0 9031103 512101 2210 ASQUITH MCATHLEN MC				· · ·		135,826	1.0	99339004	512924
PATO MICHAEL Lowell righ School Head of Schools 174,617 10 90010706 512106				Cardinal O'Connell Early Learning Center	Coordinator - EC School	135,052	1.0		
2210 CLEMENTS KIMBERLEY Balley Elementary School Principal 152,000 1.0 90241103 521201				•	Coordinator - Student Services	149,018	1.0		
2210 MCLEAN MATHEW BRILOKE OFFGRAM Principal 138,600 10 9921009 12110 12210 130,000 10 10 10 12210 135,000 10 10 10 12210 135,000 10 10 135,000 10 10 135,000 10 10 135,000 10 10 135,000 10 10 135,000 10 10 135,000 10 10 135,000 10 10 135,000 10 10 135,000 10 10 135,000 10 13	2210	FIATO	MICHAEL	Lowell High School	Head of Schools	174,617	1.0	99010706	512106
2210 TWOMEY BRIAN BRIDGE Program Principal 135,000 1.0 99210500 512110 2210 MODOPY JAIME Butter Middle School Principal 150,300 1.0 9941013 512101 2210 ASQUITH BRENDAN Daley Middle School Principal 144,000 1.0 99541103 512101 2210 ASQUITH BRENDAN Daley Middle School Principal 144,000 1.0 99541103 512101 2210 HUNTLEY KATHLEEN Lincoln Elementary School Principal 146,001 1.0 92541103 512101 2210 ANDERSON DAVID MicAuliffe Elementary School Principal 146,001 1.0 97541103 512101 2210 ANDERSON DAVID MicAuliffe Elementary School Principal 140,000 1.0 97341103 512101 2210 MCEFFE ROBERTA MicAuliffe Elementary School Principal 147,093 1.0 92741103 512101 2210 MCEFFE ROBERTA MicAuliffe Elementary School Principal 133,613 1.0 93041103 512101 2210 ANDRIDON KEVIN Murkland Elementary School Principal 149,000 1.0 98041103 512101 2210 ANDRIDON KEVIN Murkland Elementary School Principal 149,000 1.0 98041103 512101 2210 ANDRIDON MicAuliffe Elementary School Principal 149,000 1.0 98041103 512101 2210 ANDRIDON MicAuliffe Elementary School Principal 149,000 1.0 98041103 512101 2210 ANDRIDON MicAuliffe Elementary School Principal 149,000 1.0 98041103 512101 2210 ANDRIDON MicAuliffe Elementary School Principal 149,000 1.0 98041103 512101 2210 ANDRIDON MicAuliffe Elementary School Principal 149,000 1.0 98041103 512101 2210 ANDRIDON MicAuliffe Elementary School Principal 159,000 1.0 98041103 512101 2210 ANDRIDON MicAuliffe Elementary School Principal 159,000 1.0 98041103 512101 2210 ANDRIDON MicAuliffe Elementary School Principal 159,000 1.0 98041103 512101 22101 ANDRIDON MicAuliffe Elementary School Principal 159,000 1.0 98041103 512101 22101 ANDRIDON MicAuliffe Elementary School Principal 1				•	•	152,000	1.0		
2210 MOODY JAIME Butler Middle School Principal 150,380 1.0 98441103 512101				Bartlett Community Partnership	Principal	148,462	1.0	98341103	512101
2210 ASQUITH BRNDAM Daley Middle School Principal 144,000 1.0 98541103 512101				3	•	135,000	1.0	99210609	512110
2210 SCARPATI JENNIEER Greenhalge Elementary School Principal 144,600 1.0 91541103 512101					•	150,380	1.0	98441103	512101
AUNTLEY MADERSON DAVID McAuliffe Elementary School Principal 146,401 1.0 92041103 512101				•	•	144,000	1.0		
2210 ANDERSON DAVID McAuliffe Elementary School Principal 149,000 1.0 97541103 512101 2210 DOMINA MICHAEL McAvininue Elementary School Principal 146,000 1.0 92741103 512101 2210 KEFFE ROBERTA Moody Elementary School Principal 153,618 1.0 93041103 512101 2210 ANDRIOLO KEVIN Murkandel Elementary School Principal 149,000 1.0 98041103 512101 2210 JONES PAULA Pawtucketville Memorial Elementary School Principal 149,500 1.0 93641103 512101 2210 LANG LORI Principal 152,000 1.0 9481103 512101 2210 FUSCO RONALD Reilly Elementary School Principal 152,000 1.0 98641103 512101 2210 FUSCO RONALD Reilly Elementary School Principal 152,000 1.0 98641103 512101 2210				Greenhalge Elementary School	•	144,600	1.0		
2210 DOMINA MICHAEL McAvinnue Elementary School Principal 146,000 1.0 91241103 512101 2210 MCLAUGHUN KATHLERN Morey Elementary School Principal 153,618 1.0 93041103 512101 2210 ANDRIOLO KEVIN Murklard Elementary School Principal 153,618 1.0 93041103 512101 2210 ANDRIOLO KEVIN Murklard Elementary School Principal 149,000 1.0 98041103 512101 2210 IANG LORI Pyre Arts Magnet School Principal 149,350 1.0 91841103 512101 2210 IANG LORI Pyre Arts Magnet School Principal 149,350 1.0 91841103 512101 2210 IANG LORI Pyre Arts Magnet School Principal 149,000 1.0 94041103 512101 2210 DOWLING BRIDGET Robinson Middle School Principal 152,000 1.0 98841103 512101 2210 DOWLING BRIDGET Robinson Middle School Principal 159,500 1.0 98841103 512101 2210 MCCREVAN JASON Shaughnessy Elementary School Principal 159,500 1.0 98841103 512101 2210 MCCREVAN JASON Shaughnessy Elementary School Principal 159,500 1.0 98041103 512101 2210 CARABATSOS SEAN Sullivan Middle School Principal 159,650 1.0 98841103 512101 2210 CARABATSOS SEAN Sullivan Middle School Principal 159,650 1.0 98841103 512101 2210 MORNEAU ROGER Wang Middle School Principal 143,946 1.0 99741103 512101 2210 MORNEAU ROGER Wang Middle School Principal 143,946 1.0 99741103 512101 2210 MORNEAU ROGER Wang Middle School Principal 145,101 1.0 95541103 512101 2210 2210 MORNEAU ROGER Wang Middle School Principal 145,101 1.0 9933900 512903 2305 BAER ANDREA Balley Elementary School Teacher 111,218 1.0 9910100 512903 2305 BAER ANDREA Balley Elementary School Teacher 109,453 1.0 90211013 512903 2305 BERNIER CATHERINE Balley Elementary School Teacher 109,458 1.0 90211013 512903 2305 DONNAIS Balley Elementary School Teacher 109,	2210	HUNTLEY	KATHLEEN	Lincoln Elementary School	Principal	146,401	1.0		
2210 KEEFE ROBERTA Moody Elementary School Principal 147,693 1.0 92741103 512101				•	•	149,000	1.0	97541103	512101
MCLAUGHUN KATHLEEN Morey Elementary School Principal 153,618 1.0 9304103 512101				•	•	146,000	1.0		
ADRIOLO KEVIN Murkland Elementary School Principal 149,000 1.0 98041103 512201 2210 JONES PAULA Pawtucketville Memorial Elementary School Principal 149,350 1.0 93641103 512201 2210 LANG LORI Pyne Arts Magnet School Principal 149,350 1.0 93641103 512201 2210 FUSCO RONALD Reilly Elementary School Principal 140,000 1.0 94041103 512201 2210 DOWLING BRIDGET Robinson Middle School Principal 150,000 1.0 98641103 512201 2210 PASSERI GREGORY Rogers STEM Academy Principal 159,500 1.0 98741103 512201 2210 PASSERI GREGORY Rogers STEM Academy Principal 158,334 1.0 95041103 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 158,304 1.0 96041109 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 159,650 1.0 98841103 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 159,650 1.0 98841103 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 139,650 1.0 98841103 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 139,650 1.0 98841103 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 145,101 1.0 9541103 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 145,101 1.0 95541103 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 145,101 1.0 95541103 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 145,101 1.0 95541103 512201 2210 CARDALTOS SEAN Sullivan Middle School Principal 145,101 1.0 95541103 512201 2205 SALVANT WESTLEY Adie Day School Teacher 111,218 1.0 95411005 512903 2305 SALVANT WESTLEY Adie Day School Teacher 102,434 1.0 90211013 512903 2305 SALVANT Salley Elementary School Teacher 102,434 1.0 90211013 512903 2305 SERNIRG CATHERINE Salley Elementary School Teacher 109,438 1.0 902					Principal	147,693	1.0	92741103	512101
2210 JONES PAULA Pawtucketville Memorial Elementary School Principal 142,140 1.0 93641103 512101				•	Principal	153,618	1.0	93041103	512101
2210 LANG LORI Pyne Arts Magnet School Principal 149,350 1.0 91841103 512101 2210 FUSCO RONALD Relily Elementary School Principal 144,000 1.0 94041103 512101 2210 DOWLING BRIDGET Robinson Middle School Principal 152,000 1.0 98641103 512101 2210 PASSERI GREGORY Rogers STEM Academy Principal 159,500 1.0 98741103 512101 2210 MCCREVAN JASON Shaughnessy Elementary School Principal 158,394 1.0 95041103 512101 2210 CARDACI JAMES Stoklosa Middle School Principal 152,000 1.0 98641103 512101 2210 CARDACI JAMES Stoklosa Middle School Principal 159,000 1.0 98841103 512101 2210 CARDASTOS SEAN Sullivan Middle School Principal 159,000 1.0 98841103 512101 2210 MORNEAU ROGER Wang Middle School Principal 135,000 1.0 98741103 512101 2210 MORNEAU ROGER Wang Middle School Principal 143,946 1.0 98741103 512102 2210 HAINES JEFFREY Washington Elementary School Principal 145,101 1.0 95541103 512101 22305 CHASE MARGARET Adult Basic Education Program Adult Ed Instructor 111,219 1.0 99339003 512903 2305 SALVANT WESTLEY Adie Day School Teacher 111,218 1.0 99410106 512903 2305 SALVANT WESTLEY Adie Day School Teacher 104,453 1.0 90210103 512903 2305 BERNARD TIFFANY Bailey Elementary School Teacher 104,453 1.0 90210103 512903 2305 BERNARD TIFFANY Bailey Elementary School Teacher 104,243 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bai				•	•	149,000	1.0		
2210 FUSCO RONALD Reilly Elementary School Principal 144,000 1.0 94041103 512101 2210 DOWLING BRIDGET Robinson Middle School Principal 159,500 1.0 98641103 512101 2210 PASSERI GREGORY Rogers STEM Academy Principal 159,500 1.0 98741103 512101 2210 MCCREVAN JASON Shaughnessy Elementary School Principal 159,650 1.0 96041109 512101 2210 CARDACI JAMES Stoklosa Middle School Principal 159,650 1.0 96041109 512101 2210 CARBATSOS SEAN Sullivan Middle School Principal 135,000 1.0 92541103 512101 2210 O'LOUGHLIN MEGAR The Career Academy Principal 135,000 1.0 92541103 512101 2305 MCRAEAU ROGER Wang Middle School Principal 143,946 1.0 98741103 512101 2				•	•	•	1.0		
2210 DOWLING BRIDGET Robinson Middle School Principal 152,000 1.0 98641103 512101				Pyne Arts Magnet School	Principal	149,350	1.0		
PASSERI GREGORY Rogers STEM Academy Principal 159,500 1.0 93741103 512101				·	•	144,000	1.0	94041103	512101
MCCREVAN					•	•	1.0		
2210 CARDACI JAMES Stoklosa Middle School Principal 152,000 1.0 96041109 512101 2210 CARBARTSOS SEAN Sullivan Middle School Principal 159,650 1.0 98841103 512101 2210 O'LOUGHLIN MEGAN The Career Academy Principal 135,000 1.0 98241103 512101 2210 MORNEAU ROGER Wang Middle School Principal 143,946 1.0 98741103 512102 2210 HAINES JEFFREY Washington Elementary School Principal 145,101 1.0 99541103 512101 2305 CHASE MARGARET Adult Basic Education Program Adult Ed Instructor 111,219 1.0 99339003 512903 2305 BOYLE SCOTT Adie Day School Teacher 111,218 1.0 9541016 512903 2305 BAER ANDREA Bailey Elementary School Teacher 102,453 1.0 99210106 512903 <td< td=""><td></td><td></td><td></td><td></td><td>•</td><td>159,500</td><td>1.0</td><td></td><td></td></td<>					•	159,500	1.0		
2210 CARABATSOS SEAN Sullivan Middle School Principal 159,650 1.0 98841103 512101 2210 O'LOUGHLIN MEGAN The Career Academy Principal 135,000 1.0 92541103 512101 2210 MORNEAU ROGER Wang Middle School Principal 143,946 1.0 98741103 512101 2305 CHASE MARGARET Adult Basic Education Program Adult Ed Instructor 111,219 1.0 99339003 512903 2305 SALVANT WESTLEY Adie Day School Teacher 111,218 1.0 95410106 512903 2305 BAER ANDREA Bailey Elementary School Teacher 62,100 1.0 95410106 512903 2305 BERNARD TIFANY Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 112,344 1.0 90210103 512903 <					Principal	158,394	1.0	95041103	512101
2210 O'LOUGHLIN MEGAN The Career Academy Principal 135,000 1.0 92541103 512101 2210 MORNEAU ROGER Wang Middle School Principal 143,946 1.0 98741103 512102 2210 HAINES JEFFREY Washington Elementary School Principal 145,101 1.0 99541103 512101 2305 CHASE MARGARET Adult Basic Education Program Adult Ed Instructor 111,219 1.0 99339003 512903 2305 BOYLE SCOTT Adie Day School Teacher 111,218 1.0 95410106 512903 2305 BALVANT WESTLEY Adie Day School Teacher 62,100 1.0 95410106 512903 2305 BAER ANDREA Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2305					•	•	1.0		
2210 MORNEAU ROGER Wang Middle School Principal 143,946 1.0 98741103 512102 2210 HAINES JEFFREY Washington Elementary School Principal 145,101 1.0 95541103 512101 2305 CHASE MARGARET Adult Basic Education Program Adult Ed Instructor 111,219 1.0 99339003 512903 2305 BOYLE SCOTT Adie Day School Teacher 111,218 1.0 95410106 512903 2305 SALVANT WESTLEY Adie Day School Teacher 62,100 1.0 95410106 512903 2305 BAER ANDREA Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNARD TIFFANY Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2				Sullivan Middle School	Principal	159,650	1.0	98841103	512101
2210 HAINES JEFFREY Washington Elementary School Principal 145,101 1.0 95541103 512101 2305 CHASE MARGARET Adult Basic Education Program Adult Ed Instructor 111,219 1.0 99339003 512903 2305 BOYLE SCOTT Adie Day School Teacher 111,218 1.0 95410106 512903 2305 SALVANT WESTLEY Adie Day School Teacher 62,100 1.0 95410106 512903 2305 BAER ANDREA Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 112,344 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2305 COTE DONNA Bailey Elementary School Teacher 170,109 1.0 90210103 512903 <t< td=""><td></td><td></td><td></td><td>,</td><td>•</td><td></td><td>1.0</td><td></td><td></td></t<>				,	•		1.0		
2305 CHASE MARGARET Adult Basic Education Program Adult Ed Instructor 111,219 1.0 99339003 512903 2305 BOYLE SCOTT Adie Day School Teacher 111,218 1.0 95410106 512903 2305 SALVANT WESTLEY Adie Day School Teacher 62,100 1.0 95410106 512903 2305 BAER ANDREA Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNARD TIFFANY Bailey Elementary School Teacher 112,344 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2305 CARLOMAGNO MARLEY Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2305 COTE DONNA Bailey Elementary School Teacher 110,109 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOHERTY KATIE Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOUCETTE GEORGIANA Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 DOUCETTE GEORGIANA Bailey Elementary School Teacher 109,718 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 68,896 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 62,100 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 62,100 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 62,100 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 62,100 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 62,100 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 62,100 1.0 90210103 512903				Wang Middle School	Principal	143,946	1.0	98741103	512102
2305 BOYLE SCOTT Adie Day School Teacher 111,218 1.0 95410106 512903 2305 SALVANT WESTLEY Adie Day School Teacher 62,100 1.0 95410106 512903 2305 BAER ANDREA Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2305 CARLOMAGNO MARLEY Bailey Elementary School Teacher 78,099 1.0 90210103 512903 2305 COTE DONNA Bailey Elementary School Teacher 110,109 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305	2210	HAINES	JEFFREY	Washington Elementary School	Principal	145,101	1.0	95541103	512101
2305 SALVANT WESTLEY Adie Day School Teacher 62,100 1.0 95410106 512903 2305 BAER ANDREA Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNARD TIFFANY Bailey Elementary School Teacher 112,344 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2305 CARLOMAGNO MARLEY Bailey Elementary School Teacher 104,249 1.0 90210103 512903 2305 COTE DONNA Bailey Elementary School Teacher 110,109 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DELUCIA HEATHER Bailey Elementary School Teacher 102,453 1.0 90210103 512903	2305	CHASE	MARGARET	Adult Basic Education Program	Adult Ed Instructor	111,219	1.0	99339003	512903
2305 BAER ANDREA Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNARD TIFFANY Bailey Elementary School Teacher 112,344 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2305 CARLOMAGNO MARLEY Bailey Elementary School Teacher 78,099 1.0 90210103 512903 2305 COTE DONNA Bailey Elementary School Teacher 110,109 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOHERTY KATIE Bailey Elementary School Teacher 109,718 1.0 90210103 512903	2305	BOYLE	SCOTT	Adie Day School	Teacher	111,218	1.0	95410106	512903
2305 BAER ANDREA Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 BERNARD TIFFANY Bailey Elementary School Teacher 112,344 1.0 90210103 512903 2305 BERNIER CATHERINE Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2305 CARLOMAGNO MARLEY Bailey Elementary School Teacher 78,099 1.0 90210103 512903 2305 COTE DONNA Bailey Elementary School Teacher 110,109 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOHERTY KATIE Bailey Elementary School Teacher 109,718 1.0 90210103 512903	2305	SALVANT	WESTLEY	Adie Day School	Teacher	62,100	1.0	95410106	512903
2305 BERNIER CATHERINE Bailey Elementary School Teacher 108,480 1.0 90210103 512903 2305 CARLOMAGNO MARLEY Bailey Elementary School Teacher 78,099 1.0 90210103 512903 2305 COTE DONNA Bailey Elementary School Teacher 110,109 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOHERTY KATIE Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 DOUCETTE GEORGIANA Bailey Elementary School Teacher 109,718 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 68,896 1.0 90210103 512903	2305	BAER	ANDREA	Bailey Elementary School	Teacher	102,453	1.0		
2305 CARLOMAGNO MARLEY Bailey Elementary School Teacher 78,099 1.0 90210103 512903 2305 COTE DONNA Bailey Elementary School Teacher 110,109 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOHERTY KATIE Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 DOUCETTE GEORGIANA Bailey Elementary School Teacher 109,718 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 68,896 1.0 90210103 512903 2305 GAUTHIER NICOLE Bailey Elementary School Teacher 62,100 1.0 90210103 512903	2305	BERNARD	TIFFANY	Bailey Elementary School	Teacher	112,344	1.0	90210103	512903
2305 COTE DONNA Bailey Elementary School Teacher 110,109 1.0 90210103 512903 2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOHERTY KATIE Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 DOUCETTE GEORGIANA Bailey Elementary School Teacher 109,718 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 68,896 1.0 90210103 512903 2305 GAUTHIER NICOLE Bailey Elementary School Teacher 62,100 1.0 90210103 512903	2305	BERNIER	CATHERINE	Bailey Elementary School	Teacher	108,480	1.0	90210103	512903
2305 DEARTH-GAUDET MELISSA Bailey Elementary School Teacher 104,224 1.0 90210103 512903 2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOHERTY KATIE Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 DOUCETTE GEORGIANA Bailey Elementary School Teacher 109,718 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 68,896 1.0 90210103 512903 2305 GAUTHIER NICOLE Bailey Elementary School Teacher 62,100 1.0 90210103 512903	2305	CARLOMAGNO	MARLEY	Bailey Elementary School	Teacher	78,099	1.0	90210103	512903
2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOHERTY KATIE Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 DOUCETTE GEORGIANA Bailey Elementary School Teacher 109,718 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 68,896 1.0 90210103 512903 2305 GAUTHIER NICOLE Bailey Elementary School Teacher 62,100 1.0 90210103 512903	2305	COTE	DONNA	Bailey Elementary School	Teacher	110,109	1.0	90210103	512903
2305 DELUCIA HEATHER Bailey Elementary School Teacher 99,303 1.0 90210103 512903 2305 DOHERTY KATIE Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 DOUCETTE GEORGIANA Bailey Elementary School Teacher 109,718 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 68,896 1.0 90210103 512903 2305 GAUTHIER NICOLE Bailey Elementary School Teacher 62,100 1.0 90210103 512903	2305	DEARTH-GAUDET	MELISSA	Bailey Elementary School	Teacher	104,224	1.0	90210103	512903
2305 DOHERTY KATIE Bailey Elementary School Teacher 102,453 1.0 90210103 512903 2305 DOUCETTE GEORGIANA Bailey Elementary School Teacher 109,718 1.0 90210103 512903 2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 68,896 1.0 90210103 512903 2305 GAUTHIER NICOLE Bailey Elementary School Teacher 62,100 1.0 90210103 512903	2305	DELUCIA	HEATHER	Bailey Elementary School	Teacher		1.0	90210103	512903
2305 DUMAIS SAMANTHA Bailey Elementary School Teacher 68,896 1.0 90210103 512903 2305 GAUTHIER NICOLE Bailey Elementary School Teacher 62,100 1.0 90210103 512903	2305	DOHERTY	KATIE	Bailey Elementary School	Teacher	102,453	1.0		
2305 GAUTHIER NICOLE Bailey Elementary School Teacher 62,100 1.0 90210103 512903	2305	DOUCETTE	GEORGIANA	Bailey Elementary School	Teacher	109,718	1.0	90210103	512903
2305 GAUTHIER NICOLE Bailey Elementary School Teacher 62,100 1.0 90210103 512903	2305	DUMAIS	SAMANTHA	Bailey Elementary School	Teacher	•	1.0	90210103	512903
2305 HACKETT CARLENE Bailey Elementary School Teacher 112,344 1.0 90210103 512903	2305	GAUTHIER	NICOLE	Bailey Elementary School	Teacher	62,100	1.0	90210103	512903
	2305	HACKETT	CARLENE	Bailey Elementary School	Teacher	112,344	1.0	90210103	512903

DESE									
Function									
Code	Last Name	First Name	School > Name		Job	Annual Pay	FTE	Org	Object
2305	KENNEDY	LESLIE	Bailey Elementary School	Teacher		108,480	1.0		
2305	LABRECQUE	EMILY	Bailey Elementary School	Teacher		115,081	1.0	90210103	
2305	LAWRENSON	GWENYTH	Bailey Elementary School	Teacher		105,192	1.0	90210103	
2305	MCMANMON	MELANIE	Bailey Elementary School	Teacher		111,219	1.0	90210103	
2305	MENDES	TRACI	Bailey Elementary School	Teacher		101,488	1.0	90210103	
2305	OLSON	CHRISTINE	Bailey Elementary School	Teacher		115,081	1.0	90210103	512903
2305	PEIRCE	KIM	Bailey Elementary School	Teacher		110,682	1.0	90210103	
2305	SAVASTANO	EMILY	Bailey Elementary School	Teacher		109,606	1.0	90210103	
2305	SNOW	LINDSEY	Bailey Elementary School	Teacher		62,100	1.0	90210103	
2305	STROUT	BRIDGET	Bailey Elementary School	Teacher		108,480	1.0	90210103	
2305	TUDRYN	LINDA	Bailey Elementary School	Teacher		115,081	1.0	90210103	
2305	WRIGHT	DANIELLE	Bailey Elementary School	Teacher		104,224	1.0	90210103	
2305	ALREKABI	FIRAS	Bartlett Community Partnership	Teacher		111,282	1.0	98310603	
2305	BUCCARELLI	KIMBERLY	Bartlett Community Partnership	Teacher		101,488	1.0	98310603	
2305	BUTLER	KATHRYN	Bartlett Community Partnership	Teacher		105,741	1.0	98010103	
2305	CANTY	BRENDAN	Bartlett Community Partnership	Teacher		93,888	1.0	98310603	
2305	DANEAU	VALERIE	Bartlett Community Partnership	Teacher		108,480	1.0	98310603	
2305	FABERY	MARIA	Bartlett Community Partnership	Teacher		112,471	1.0	98310603	
2305	FOSS	CARL	Bartlett Community Partnership	Teacher		101,488	1.0	98310603	512903
2305	HODGDON	MIKAYLA	Bartlett Community Partnership	Teacher		83,310	1.0	98310103	
2305	HOLLANDER	SARAH	Bartlett Community Partnership	Teacher		69,533	1.0	98310103	
2305	KHAKNEJAD	PRISCILLA	Bartlett Community Partnership	Teacher		86,010	1.0	98310103	512903
2305	KHARFEN	RACHEL	Bartlett Community Partnership	Teacher		113,436	1.0	98010103	512903
2305	KOTHARI	SUPRIYA	Bartlett Community Partnership	Teacher		86,982	1.0	98310603	512903
2305	MACINNIS	KALEIGH	Bartlett Community Partnership	Teacher		82,215	1.0	98010103	
2305	MCCUE	HANNAH	Bartlett Community Partnership	Teacher		89,809	1.0	98310603	
2305	MCKELLAR	MARK	Bartlett Community Partnership	Teacher		101,488	1.0	98310603	
2305	MCNULTY DAVILA	BRIDGET	Bartlett Community Partnership	Teacher		105,741	1.0	98310603	512903
2305	NOEL	LISA	Bartlett Community Partnership	Teacher		111,219	1.0	98010103	
2305	PARNELL	LINDSAY	Bartlett Community Partnership	Teacher		66,828	1.0	98310103	512903
2305	PIEKOS	DENISE	Bartlett Community Partnership	Teacher		101,552	1.0	98310603	
2305	PIGEON	KENNETH	Bartlett Community Partnership	Teacher		108,480	1.0	98310603	
2305	ROANE	ELLEN	Bartlett Community Partnership	Teacher		94,556	1.0	98310103	
2305	SATTERFIELD	AMANDA	Bartlett Community Partnership	Teacher		64,121	1.0	98310603	
2305	SORINOLA	ANTHONIA	Bartlett Community Partnership	Teacher		86,469	1.0	98310603	
2305	SPINNEY	QUENTIN	Bartlett Community Partnership	Teacher		64,121	1.0	98310603	
2305	STACK	JENNIFER	Bartlett Community Partnership	Teacher		105,741	1.0	98310603	
2305	STILIAN	SAMANTHA	Bartlett Community Partnership	Teacher		74,309	1.0	98310603	
2305	VIEIRA	KRYSTLE	Bartlett Community Partnership	Teacher		79,513	1.0	98010103	
2305	WILSON	ERIN	Bartlett Community Partnership	Teacher		62,100	1.0		
2305	ZORBAS	MELISSA	Bartlett Community Partnership	Teacher		113,972	1.0	98010103	
2305	BLACK	DARCY	BRIDGE Program	Teacher		102,453	1.0	99213003	512903
2305	CHAN	ROEUN	BRIDGE Program	Teacher		89,143	1.0	99213003	
2305	KEEGAN	JAMES	BRIDGE Program	Teacher		99,303	1.0		512903
2305	LOWE	DEREK	BRIDGE Program	Teacher		64,121	1.0	99213003	512903

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305	MASON	NGAIIVA	BRIDGE Program	Teacher	64,121	1.0	99213003	512903
2305	PLUNKETT	JOHN	BRIDGE Program	Teacher	96,075	1.0	99213003	512903
2305	SONIS	CRAIG	BRIDGE Program	Teacher	105,741	1.0	99213003	512903
2305	ANDREWS	JESSICA	Butler Middle School	Teacher	68,896	1.0	98410603	512903
2305	BARLOW	TIFFANY	Butler Middle School	Teacher	99,303	1.0	98410603	512903
2305	BURGESS	JOSALYN	Butler Middle School	Teacher	111,219	1.0	98410603	512903
2305	BUTLER	KELSIE	Butler Middle School	Teacher	78,099	1.0	98410603	512903
2305	CABRERA	ALEJANDRA	Butler Middle School	Teacher	94,062	1.0	98410603	512903
2305	CONNOLLY	DONNA	Butler Middle School	Teacher	101,488	1.0	98410603	
2305	CORCORAN	AUSTIN	Butler Middle School	Teacher	78,099	1.0	98410603	512903
2305	CRUZ	LUIS	Butler Middle School	Teacher	94,556	1.0	98410603	512903
2305	DABILIS	DEMIMARIE	Butler Middle School	Teacher	69,533	1.0	98410603	512903
2305	FERRIS	CHERYLANNE	Butler Middle School	Teacher	102,453	1.0	98410603	512903
2305	FRANCIS	PETER	Butler Middle School	Teacher	86,010	1.0	98410603	512903
2305	FREEMAN	KEVIN	Butler Middle School	Teacher	117,836	1.0	98410603	512903
2305	FUGARINO	JOHN	Butler Middle School	Teacher	109,718	1.0	98410603	512903
2305	GILLIS	MATTHEW	Butler Middle School	Teacher	102,453	1.0	98410603	512903
2305	GUERRIERO	AMY	Butler Middle School	Teacher	108,480	1.0	98410603	512903
2305	HOWARD-SMITH	SHAWLETTE	Butler Middle School	Teacher	93,888	1.0	98410603	512903
2305	KING	AARON	Butler Middle School	Teacher	89,143	1.0	98410603	
2305	LEIRE	JENNIFER	Butler Middle School	Teacher	82,215	1.0	98410603	
2305	MAGUIRE	JILLIAN	Butler Middle School	Teacher	105,192	1.0	98410603	
2305	MELE	BAILEY	Butler Middle School	Teacher	72,686	1.0	98410603	
2305	PACHECO	PAUL	Butler Middle School	Teacher	69,533	1.0	98410603	
2305	PAPPALARDO	CHRISTINA	Butler Middle School	Teacher	104,224	1.0	98410603	
2305	PEARL	CLARZELL	Butler Middle School	Teacher	94,556	1.0	98410603	
2305	RIVERA	DANIEL	Butler Middle School	Teacher	62,100	1.0	99310103	
2305	ROSARIO	NILSON	Butler Middle School	Teacher	62,100	1.0	98410603	
2305	SANCHEZ	TERESA	Butler Middle School	Teacher	90,773	1.0	98410603	
2305	SAYLES	JULIA	Butler Middle School	Teacher	90,773	1.0	98410603	
2305	SEBASTIAN	MINU	Butler Middle School	Teacher	102,676	1.0	98410603	
2305	SPARKES-SWEPSON	TANYA	Butler Middle School	Teacher	102,453	1.0	98410603	
2305	THREHANE	KAITLYN	Butler Middle School	Teacher	97,929	1.0	98410603	
2305	TIERNEY	KAREN	Butler Middle School	Teacher	89,810	1.0	98410603	
2305	ASPETTI	KARA	Cardinal O'Connell Early Learning Center	Teacher	104,224	1.0	90110106	
2305	CORREA	KIMBERLY	Cardinal O'Connell Early Learning Center	Teacher	89,810	1.0	90110903	512903
2305	CURRAN	ALYSON	Cardinal O'Connell Early Learning Center	Teacher	89,810	1.0	90110903	
2305	HOGAN	LISA	Cardinal O'Connell Early Learning Center	Teacher	105,192	1.0	90110106	
2305	MORRISSEY	KRISTEN	Cardinal O'Connell Early Learning Center	Teacher	99,303	1.0	90110903	
2305	WARNER	JESSICA	Cardinal O'Connell Early Learning Center	Teacher	86,219	1.0		
2305	BURGESS-MACINTOSH	KATE	Central - Personnel and Operations Office	Teacher	102,676	1.0	98710603	
2305	ABBOTT	STEPHANIE	Daley Middle School	Teacher	94,556	1.0	98510603	
2305	AVALLONE	KATHRYN	Daley Middle School	Teacher	107,422	1.0	98510603	
2305	BEJANIANCE	DONNA	Daley Middle School	Teacher	117,836	1.0	98510603	512903
2305	BULLOCK	RANDALL	Daley Middle School	Teacher	107,058	1.0	98510603	512903

DESE									
Function									
Code	Last Name	First Name	School > Name		Job	Annual Pay	FTE	Org	Object
2305	CAMPBELL	BARBARA	Daley Middle School	Teacher		113,972	1.0	98510606	512903
2305	CHAN-LAM	KARRIE	Daley Middle School	Teacher		122,520	1.0	98510603	512903
2305	COREA	EDWARD	Daley Middle School	Teacher		111,218	1.0	98510603	512903
2305	DALY	STEPHEN	Daley Middle School	Teacher		82,215	1.0	98510603	512903
2305	FARRELL CONDON	COLLEEN	Daley Middle School	Teacher		107,929	1.0	98510603	512903
2305	FONTAINE	MELISSA	Daley Middle School	Teacher		107,929	1.0	98510603	512903
2305	GREEN	HEATHER	Daley Middle School	Teacher		112,344	1.0	98510603	512903
2305	GREEN	GUNNAR	Daley Middle School	Teacher		78,099	1.0	98510603	512903
2305	HOLLOWAY	LAUREN	Daley Middle School	Teacher		102,453	1.0	98510603	512903
2305	HUGHES	CAROLYN	Daley Middle School	Teacher		104,224	1.0	98510603	512903
2305	JEPSON	RACHAEL	Daley Middle School	Teacher		111,219	1.0	98510603	512903
2305	KULLBERG	CAITLIN	Daley Middle School	Teacher		99,303	1.0	98510603	512903
2305	LANDRY	MEGAN	Daley Middle School	Teacher		108,480	1.0	98510603	512903
2305	LEWIS	JASON	Daley Middle School	Teacher		106,965	1.0	98510603	512903
2305	LIMA	MARIA	Daley Middle School	Teacher		80,600	1.0	98510603	512903
2305	MCGRATH	ERIN	Daley Middle School	Teacher		115,081	1.0	98510603	512903
2305	MIRANDA	KAREN	Daley Middle School	Teacher		101,552	1.0	98510603	512903
2305	NGUYEN	TODD	Daley Middle School	Teacher		116,724	1.0	98510603	512903
2305	OMAHONY	KAYLEIGH	Daley Middle School	Teacher		66,420	1.0	98510603	512903
2305	PELTIER	MATTHEW	Daley Middle School	Teacher		82,215	1.0	98510603	512903
2305	PRATT	LAUREN	Daley Middle School	Teacher		64,121	1.0	98510603	512903
2305	PUDIL	KATIE	Daley Middle School	Teacher		109,606	1.0	98510603	512903
2305	QUIROZ	CARLA	Daley Middle School	Teacher		117,836	1.0	98510603	512903
2305	SANBORN	KELLY	Daley Middle School	Teacher		106,965	1.0	98510603	512903
2305	SCOTT	ASHLEY	Daley Middle School	Teacher		80,600	1.0	98510603	512903
2305	SODRE	STEPHANIE	Daley Middle School	Teacher		105,192	1.0	98510603	512903
2305	ST. LOUIS	LINDSEY	Daley Middle School	Teacher		90,773	1.0	98510603	512903
2305	SUVAINA	MADALINA	Daley Middle School	Teacher		94,556	1.0	98510603	512903
2305	TRAVERS	RACHEL	Daley Middle School	Teacher		64,121	1.0	98510603	512903
2305	VOZZELLA	ALYSSA	Daley Middle School	Teacher		78,099	1.0	98510603	512903
2305	BARIBEAULT	DANIELLE	Greenhalge Elementary School	Teacher		102,453	1.0	91510103	512903
2305	BEDFORD	JOSHLYN	Greenhalge Elementary School	Teacher		100,270	1.0	91510103	512903
2305	CALLERY	COLBY	Greenhalge Elementary School	Teacher		89,810	1.0	91510103	
2305	CRONIN	CARRIE	Greenhalge Elementary School	Teacher		107,929	1.0	91510103	
2305	DONOVAN	HOLLY	Greenhalge Elementary School	Teacher		109,606	1.0	91510103	512903
2305	EMERICK	MELISSA	Greenhalge Elementary School	Teacher		103,555	1.0	91510103	512903
2305	FLANDERS	JOY	Greenhalge Elementary School	Teacher		112,471	1.0	91510103	
2305	FRANKS	SARA	Greenhalge Elementary School	Teacher		80,603	1.0	91510106	512903
2305	FREITAS	LEAH	Greenhalge Elementary School	Teacher		78,099	1.0	91510103	
2305	GRIER	ANDREA	Greenhalge Elementary School	Teacher		101,488	1.0	91510103	
2305	HAMILTON	MADELAINE	Greenhalge Elementary School	Teacher		74,309	1.0	91510103	
2305	HART	ERIN	Greenhalge Elementary School	Teacher		109,718	1.0		512903
2305	HOEY	SARAH	Greenhalge Elementary School	Teacher		68,896	1.0	91510103	
2305	KULESZA-YI	ELIZABETH	Greenhalge Elementary School	Teacher		111,219	1.0	91510103	512903
2305	LAMB	SHALISA	Greenhalge Elementary School	Teacher		89,143	1.0	91510106	512903

DESE									
Function									
Code	Last Name	First Name	School > Name		Job	Annual Pay	FTE	Org	Object
2305	MACHADO	JENNIFER	Greenhalge Elementary School	Teacher		111,219	1.0	91510103	512903
2305	MAGNUSON	LAURA	Greenhalge Elementary School	Teacher		74,309	1.0	91510103	
2305	O'DONNELL	LAUREN	Greenhalge Elementary School	Teacher		109,606	1.0	91510103	
2305	ORTIZ	SAMARA	Greenhalge Elementary School	Teacher		90,773	1.0	91510103	
2305	OUELLET	KEVIN	Greenhalge Elementary School	Teacher		107,929	1.0	91510103	
2305	PAQUETTE	AMANDA	Greenhalge Elementary School	Teacher		105,192	1.0		512903
2305	RAMIREZ	KATHLEEN	Greenhalge Elementary School	Teacher		110,109	1.0	91510103	
2305	SAVAS	JESSICA	Greenhalge Elementary School	Teacher		74,309	1.0	91510103	512903
2305	SWEETSER	ADELIA	Greenhalge Elementary School	Teacher		86,010	1.0	91510103	512903
2305	TROMBLY	LAUREN	Greenhalge Elementary School	Teacher		112,344	1.0	91510103	512903
2305	VILLANO	PAIGE	Greenhalge Elementary School	Teacher		101,488	1.0	91510103	512903
2305	WILLIAMSON	SOPHIE	Greenhalge Elementary School	Teacher		69,534	1.0	91510103	512903
2305	WONG	KERRI	Greenhalge Elementary School	Teacher		105,741	1.0	91510103	512903
2305	WOODCOX	SAVANNAH	Greenhalge Elementary School	Teacher		89,810	1.0	91510103	512903
2305	DURHAM	JOSEPH	Laura Lee Therapeutic Day School	Teacher		64,121	1.0	91920106	512903
2305	GAUTHIER	JARED	Laura Lee Therapeutic Day School	Teacher		80,600	1.0	91920106	512903
2305	MORRISON	MARY	Leblanc Therapeutic Day School	Teacher		101,488	1.0	93510106	512903
2305	BALDWIN	ELIZABETH	Lincoln Elementary School	Teacher		94,556	1.0	92010103	512903
2305	BREEN	OLIVIA	Lincoln Elementary School	Teacher		101,488	1.0	92010103	512903
2305	CATANZANO	KATHERINE	Lincoln Elementary School	Teacher		112,344	1.0	92010103	512903
2305	CHIN-CHAP	SOPHIA	Lincoln Elementary School	Teacher		116,725	1.0	92010103	512903
2305	CIESLA	MELISSA	Lincoln Elementary School	Teacher		108,480	1.0	92010103	512903
2305	DOLAN	TRICIA	Lincoln Elementary School	Teacher		105,192	1.0	92010103	512903
2305	EBERIEL	MELISSA	Lincoln Elementary School	Teacher		104,224	1.0	92010103	512903
2305	FARLEY	THOMAS	Lincoln Elementary School	Teacher		113,972	1.0	92010103	512903
2305	FRASER	JESSICA	Lincoln Elementary School	Teacher		111,219	1.0	92010103	512903
2305	GILMAN	ALYSSA	Lincoln Elementary School	Teacher		110,682	1.0	92010103	512903
2305	GONZALEZ	ELIANETH	Lincoln Elementary School	Teacher		68,896	1.0	92010103	512903
2305	GOULD	JULIE	Lincoln Elementary School	Teacher		113,972	1.0	92010103	512903
2305	HANEFFANT	CAITLYN	Lincoln Elementary School	Teacher		69,533	1.0	92010103	512903
2305	JONES	STEPHANIE	Lincoln Elementary School	Teacher		98,809	1.0	92010103	512903
2305	KELLY	ERIN	Lincoln Elementary School	Teacher		108,480	1.0	92010103	512903
2305	KRUG	MARGARET	Lincoln Elementary School	Teacher		102,453	1.0	92010103	512903
2305	KULARSKI	JESSICA	Lincoln Elementary School	Teacher		109,606	1.0	92010103	512903
2305	MELLO	DEVON	Lincoln Elementary School	Teacher		101,488	1.0	92010103	512903
2305	POLLARD	PATRICK	Lincoln Elementary School	Teacher		106,965	1.0	92010103	512903
2305	REGINA	ANDREA	Lincoln Elementary School	Teacher		112,344	1.0	92010103	512903
2305	ROSADO	AMANDA	Lincoln Elementary School	Teacher		109,718	1.0	92010103	512903
2305	ROYLOS	BETH	Lincoln Elementary School	Teacher		112,471	1.0	92010103	
2305	RYAN	CLAIRE	Lincoln Elementary School	Teacher		105,741	1.0	92010103	
2305	SARAO	SUSAN	Lincoln Elementary School	Teacher		94,556	1.0	92010103	
2305	SCHEMBARI	COURTNEY	Lincoln Elementary School	Teacher		69,533	1.0	92010103	
2305	STEFANY	MOLLY	Lincoln Elementary School	Teacher		94,556	1.0	92010103	
2305	TRAINOR	MARCELLA	Lincoln Elementary School	Teacher		109,606	1.0		512903
2305	WILLIAMS	JEANANN	Lincoln Elementary School	Teacher		98,814	1.0	92010103	
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DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305	WILLIAMS	JESSICA	Lincoln Elementary School	Teacher	103,555	1.0	92010103	512903
2305	ABOAGYE-KODJOE	RANSFORD	Lowell High School	Teacher	109,606	1.0	99010720	512903
2305	ADAMS	PATRICIA	Lowell High School	Teacher	121,700	1.0	99010720	512903
2305	AFFLICK	DAVID	Lowell High School	Teacher	99,303	1.0	99010720	512903
2305	AHERN	JODI	Lowell High School	Teacher	117,836	1.0	99010720	512903
2305	ALLSHOUSE	ERIC	Lowell High School	Teacher	102,676	1.0	99010720	512903
2305	AMEDURI	JEANNINE	Lowell High School	Teacher	104,224	1.0	99010720	512903
2305	AMEZQUITA	YARALIZ	Lowell High School	Teacher	101,488	1.0	99010720	512903
2305	ANGELIS	LIANA	Lowell High School	Teacher	74,309	1.0	99010720	512903
2305	ANONAS	BIANCA	Lowell High School	Teacher	94,556	1.0	99010720	512903
2305	APOSTOLOS	ELENA	Lowell High School	Teacher	112,344	1.0	99010720	512903
2305	ARHUIDESE	RAPHAEL	Lowell High School	Teacher	105,741	1.0	99010720	512903
2305	AYALA	NATASHA	Lowell High School	Teacher	62,100	1.0	99010720	512903
2305	BAILEY	PENNY	Lowell High School	Teacher	62,100	1.0	99010720	512903
2305	BARRY	BRIAN	Lowell High School	Teacher	112,344	1.0	99010720	512903
2305	BAUER	KENDRA	Lowell High School	Teacher	115,081	1.0	99010720	512903
2305	BEAUCHESNE	BRIGITTE	Lowell High School	Teacher	117,836	1.0	99010720	512903
2305	BELLEROSE-ROCKWOOD	STEPHANIE	Lowell High School	Teacher	94,556	1.0	99010720	512903
2305	BERARD	DARRIN	Lowell High School	Teacher	106,965	1.0	99010720	512903
2305	BERNIER	SETH	Lowell High School	Teacher	96,075	1.0	99010720	512903
2305	BERUBE	STEPHEN	Lowell High School	Teacher	79,513	1.0	99010720	512903
2305	BIENVENUE	ANN	Lowell High School	Teacher	113,972	1.0	99010720	512903
2305	BIGWOOD	LAURA	Lowell High School	Teacher	86,469	1.0	99010720	512903
2305	BLANKINGSHIP	CHRISTOPHER	Lowell High School	Teacher	62,100	1.0	99010720	512903
2305	BLOOD THOM	SHERLEY	Lowell High School	Teacher	109,606	1.0	99010720	512903
2305	BOLIANITES	CHARLES	Lowell High School	Teacher	119,776	1.0	99010720	512903
2305	BOOTS	ROBIN	Lowell High School	Teacher	116,725	1.0	99010720	512903
2305	BORGES	SEPHORA	Lowell High School	Teacher	93,888	1.0	99010720	512903
2305	BRASSARD	SUSAN	Lowell High School	Teacher	113,469	1.0	99010720	512903
2305	BRETON PANTOS	CAROLYN	Lowell High School	Teacher	102,676	1.0	99010720	512903
2305	BRITTON	MARGARET	Lowell High School	Teacher	100,270	1.0	99010720	512903
2305	BRYAN	SEAN	Lowell High School	Teacher	62,100	1.0	99010720	512903
2305	BUCKLEY	ELISE	Lowell High School	Teacher	82,353	1.0	99010720	512903
2305	BURNELL	AMY	Lowell High School	Teacher	102,676	1.0	99010720	512903
2305	CAHILL	CLARA	Lowell High School	Teacher	99,302	1.0	99010720	512903
2305	CALLAHAN	JAMES	Lowell High School	Teacher	115,081	1.0	99010720	512903
2305	CAREY	JENNIFER	Lowell High School	Teacher	119,395	1.0	99010720	512903
2305	CASEY	DAVID	Lowell High School	Teacher	106,965	1.0	99010720	512903
2305	CAVERLY	EVAN	Lowell High School	Teacher	64,121	1.0	99010720	
2305	CHACE	LAURA	Lowell High School	Teacher	107,929	1.0	99010720	512903
2305	CHAMPAGNE	RILEY	Lowell High School	Teacher	64,121	1.0	99010720	
2305	CHHOEUNG	CHHENGHAK	Lowell High School	Teacher	66,418	1.0	99010720	512903
2305	COE	SHELBY	Lowell High School	Teacher	78,099	1.0	99010720	512903
2305	COLLOCA	LISA	Lowell High School	Teacher	117,836	1.0	99010720	512903
2305	COMEAU	PHILIP	Lowell High School	Teacher	113,436	1.0	99010720	512903

Proced List Name First Name Lowell High School Teacher 113,777 1.0 90010720 512903 2035 CONNELLY NANCY Lowell High School Teacher 61,121 1.0 90010720 512903 2035 CONNELLY CONNELL	DESE									
2305 CONNELLY NANCY Lowel High School Teacher 11,1972 1.0 99010720 21,993 2305 CORDOVA-ARDON PATRICIA Lowel High School Teacher 64,211 0.99010720 21,993 2305 CORDOVA-ARDON PATRICIA Lowel High School Teacher 62,100 1.0 99010720 21,993 2305 CORDOVA-ARDON PATRICIA Lowel High School Teacher 62,100 1.0 99010720 21,993 2305 CORDOVA-ARDON MATTHEW Lowel High School Teacher 69,430 1.0 99010720 21,993 2305 DECARPORMS MICOLE Lowel High School Teacher 66,420 1.0 99010720 21,993 21,993 23,993 23,995 DECARPORMS MICOLE Lowel High School Teacher 10,6965 1.0 99010720 21,993 23,993 23,995 DECARPORMS MICOLE Lowel High School Teacher 62,100 1.0 99010720 21,993 23,993 23,995 DENLY BRETT Lowell High School Teacher 62,100 1.0 99010720 21,993 23,993 23,995 DENLY BRETT Lowell High School Teacher 62,000 1.0 99010720 21,993 23,	Function									
295 COPPINGER IESSICA Lowell High School Teacher 86,979 10 99010720 S12903 23905 COUTURE BAILEY Lowell High School Teacher 66,100 10 99010720 S12903 23905 DAVID MATTHEW Lowell High School Teacher 66,2100 10 99010720 S12903 2305 DECARDEMAS NICOLE Lowell High School Teacher 99,303 10 99010720 S12903 2305 DECARDEMAS NICOLE Lowell High School Teacher 102,676 10 99010720 S12903 2305 DECARDEMAS NICOLE Lowell High School Teacher 106,955 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 62,100 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 62,100 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 62,100 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 66,420 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 86,010 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 131,152 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 137,052 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 107,058 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 107,058 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 107,058 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 107,058 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 107,058 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 107,058 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 107,058 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 107,058 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 107,058 10 99010720 S12903 2305 DENLY BRETT Lowell High School Teacher 100,058 10 99010720 S12903 2305 DENLY BRETT	Code	Last Name	First Name	School > Name		Job	Annual Pay	FTE	Org	Object
2305 CORDVA-ARDON PATRICIA Lowell High School Teacher G.2.100 10. 99010720 512903 2305 COUTURE BAILEY Lowell High School Teacher G.2.100 10. 99010720 512903 2305 DECARDEMAS NICOLE Lowell High School Teacher 99,303 10. 99010720 512903 2305 DECARDEMAS NICOLE Lowell High School Teacher 99,303 10. 99010720 512903 2305 DECARDALA DIVA Lowell High School Teacher 106,965 10. 99010720 512903 2305 DECARDALA DIVA Lowell High School Teacher 66,100 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 66,100 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 66,100 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 66,100 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 66,100 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 66,100 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 131,152 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 131,152 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 10,1058 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 64,121 10. 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 64,121 10. 99010720 512903 2305 EAGNESS AMERICA Lowell High School Teacher 10,9,600 10. 99010720 512903 2305 EAGNESS AMERICA Lowell High School Teacher 10,9,600 10. 99010720 512903 2305 EAGNESS EA	2305	CONNELLY	NANCY	Lowell High School	Teacher		113,972	1.0	99010720	512903
2305 COUTURE BALEY Lowell High School Teacher 62,100 10 99010720 512903 2305 DAVID MATTHEW Lowell High School Teacher 66,402 10 99010720 512903 2305 DECARDENAS NICOLE Lowell High School Teacher 102,676 10 99010720 512903 2305 DECARDENAS NICOLE Lowell High School Teacher 106,965 10 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 62,100 10 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 66,420 10 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 66,420 10 99010720 512903 2305 DENLY BRETT Lowell High School Teacher 66,420 10 99010720 512903 2305 DINHAM KEVIN Lowell High School Teacher 131,152 10 99010720 512903 2305 DINHAM KEVIN Lowell High School Teacher 107,058 10 99010720 512903 2305 DINHAM Lowell High School Teacher 107,058 10 99010720 512903 2305 DENCY MARY ANN Lowell High School Teacher 106,66 10 99010720 512903 2305 ERNST AMANDA Lowell High School Teacher 106,66 10 99010720 512903 2305 ERNST AMANDA Lowell High School Teacher 106,480 10 99010720 512903 2305 ERREBIA LENA Lowell High School Teacher 106,480 10 99010720 512903 2305 ERREBIA LENA Lowell High School Teacher 107,741 10 99010720 512903 2305 ERREBIA LENA Lowell High School Teacher 107,741 10 99010720 512903 2305 ERREBIA LENA Lowell High School Teacher 107,741 10 99010720 512903 2305 ERREBIA LENA Lowell High School Teacher 107,741 10 99010720 512903 2305 ERREBIA Lowell High School Teacher 107,741 10 99010720 512903 2305 ERREBIA Lowell High School Teacher 107,741 10 99010720 512903 2305 ERREBIA Lowell High School Teacher 107,741 10 99010720 512903 2305 ERREBIA Lowell High School Teacher 107,742 10 99010720 512903 2305 ERR	2305	COPPINGER	JESSICA	Lowell High School	Teacher		64,121	1.0	99010720	512903
2305 DAVID MATTHEW Lowell High School Teacher 99,303 10 99010720 312903 2305 DECARDENAS NICOLE Lowell High School Teacher 102,676 10 99010720 312903 2305 DECARDALAD DIVA Lowell High School Teacher 106,665 10 99010720 312903 2305 DERLY BRETT Lowell High School Teacher 62,100 10 99010720 312903 2305 DERLOS RICHARD Lowell High School Teacher 66,400 10 99010720 312903 2305 DERLOS RICHARD Lowell High School Teacher 66,600 10 99010720 312903 2305 DERLOS RICHARD Lowell High School Teacher 107,058 10 99010720 312903 2305 DERLOS MARANIA Lowell High School Teacher 107,058 10 99010720 312903 2305 DERLOS MARYANN Lowell High School Teacher 107,058 10 99010720 312903 2305 DERLOS MARYANN Lowell High School Teacher 107,058 10 99010720 312903 2305 ERNST AMANDA Lowell High School Teacher 109,606 10 99010720 312903 2305 ERNST AMANDA Lowell High School Teacher 109,606 10 99010720 312903 2305 ERNST AMANDA Lowell High School Teacher 108,480 10 99010720 312903 2305 ERNST AMANDA Lowell High School Teacher 108,480 10 99010720 312903 2305 ERNST AMANDA Lowell High School Teacher 108,480 10 99010720 312903 2305 ERNST Lowell High School Teacher 109,606 10 99010720 312903 2305 ERNST Lowell High School Teacher 109,718 10 99010720 312903 2305 ERNST Lowell High School Teacher 109,718 10 99010720 312903 2305 ERNST Lowell High School Teacher 109,606 10 99010720 312903 2305 ERNST Lowell High School Teacher 109,606 10 99010720 312903 2305 ERNST Lowell High School Teacher 109,606 10 99010720 312903 2305 ERNST Lowell High School Teacher 109,606 10 99010720 312903 2305 ERNST Lowell High School Teacher 109,606 10 99010720 312903 2305 ERNST Lowell High Sc	2305	CORDOVA-ARDOIN	PATRICIA	Lowell High School	Teacher		86,979	1.0	99010720	512903
2305 DECARDENAS NCOLE Lowell High School Teacher 102,676 10.9 99010726 512903 2305 DECARVALHO DIVA Lowell High School Teacher 106,965 1.0 99010726 512903 2305 DERLY BRETT Lowell High School Teacher 62,100 10.9 99010726 512903 2305 DERLY BRETT Lowell High School Teacher 66,420 1.0 99010726 512903 2305 DERLOSI RICHARD Lowell High School Teacher 66,420 1.0 99010726 512903 2305 DONOVAN AARON Lowell High School Teacher 86,010 1.0 99010726 512903 2305 DONOVAN AARON Lowell High School Teacher 113,152 1.0 99010726 512903 2305 DIVA MARY ANN Lowell High School Teacher 107,058 1.0 99010726 512903 2305 DIVA MARY ANN Lowell High School Teacher 109,065 1.0 99010726 512903 2305 ERNST AMANDA Lowell High School Teacher 109,065 1.0 99010726 512903 2305 ERNST AMANDA Lowell High School Teacher 109,065 1.0 99010726 512903 2305 ERNST AMANDA Lowell High School Teacher 109,065 1.0 99010726 512903 2305 ERREIRA LINA Lowell High School Teacher 109,406 1.0 99010726 512903 2305 ERREIRA LINA Lowell High School Teacher 109,406 1.0 99010726 512903 2305 ERREIRA LINA Lowell High School Teacher 109,406 1.0 99010726 512903 2305 ERRANCOUR ROBERTA Lowell High School Teacher 109,406 1.0 99010726 512903 2305 ERRANCOUR ROBERTA Lowell High School Teacher 109,406 1.0 99010726 512903 2305 ERRANCOUR ROBERTA Lowell High School Teacher 109,406 1.0 99010726 512903 2305 ERRANCOUR ROBERTA Lowell High School Teacher 109,406 1.0 99010726 512903 2305 ERRANCOUR ROBERTA Lowell High School Teacher 109,406 1.0 99010726 512903 2305 ERRANCOUR ROBERTA Lowell High School Teacher 109,406 1.0 99010726 512903 2305 ERRANCOUR ROBERTA Lowell High School Teacher 109,406 1.0 99010726 512903	2305	COUTURE	BAILEY	Lowell High School	Teacher		62,100	1.0	99010720	512903
2305 DECARVALHO DIVA Lowell High School Teacher 102,676 1.0 99010720 312901 23201 23205 DERILY BRETT Lowell High School Teacher 62,100 1.0 99010720 512901 23205 DERILOS RICHARD Lowell High School Teacher 66,420 1.0 99010720 512901 23205 DONOVAN AARON Lowell High School Teacher 66,420 1.0 99010720 512901 23205 DONOVAN AARON Lowell High School Teacher 66,420 1.0 99010720 512901 23205 DONOVAN AARON Lowell High School Teacher 107,058 1.0 99010720 512901 23205 DONOVAN AARON Lowell High School Teacher 107,058 1.0 99010720 512901 23205 DONOVAN AARON Lowell High School Teacher 107,058 1.0 99010720 512901 23205 ERNST AMANDA Lowell High School Teacher 109,666 1.0 99010720 512901 23205 ERNST AMANDA Lowell High School Teacher 109,666 1.0 99010720 512901 23205 FRANES PETER Lowell High School Teacher 109,468 1.0 99010720 512901 23205 FRANES PETER Lowell High School Teacher 109,418 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,418 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,418 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,418 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,418 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,418 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,408 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,606 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,606 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,606 1.0 99010720 512901 23205 FIBOYCH MARIE Lowell High School Teacher 109,606 1.0 99010720 51290	2305	DAVID	MATTHEW	Lowell High School	Teacher		66,420	1.0	99010720	512903
2305 DELGADO AMARILS Lowell High-School Teacher 66,20 10 99010720 512903 2305 DERUOSI RICHARD Lowell High-School Teacher 66,420 10 99010720 512903 2305 DONOVAN AARON Lowell High-School Teacher 66,620 10 99010720 512903 2305 DONOVAN AARON Lowell High-School Teacher 113,152 10 99010720 512903 2305 DONOVAN AARON Lowell High-School Teacher 107,058 10 99010720 512903 2305 2305 DSYSON MARY ANN Lowell High-School Teacher 107,058 10 99010720 512903 2305 ERNST AMANDA Lowell High-School Teacher 109,606 10 99010720 512903 2305 ERNST AMARDA Lowell High-School Teacher 109,606 10 99010720 512903 2305 ERNST AMARDA Lowell High-School Teacher 108,606 10 99010720 512903 2305 ERNST AMARDA Lowell High-School Teacher 108,606 10 99010720 512903 2305 FERRIRA LENA Lowell High-School Teacher 108,606 10 99010720 512903 2305 FERRIRA LENA Lowell High-School Teacher 105,711 10 99010720 512903 2305 FERRIRA LENA Lowell High-School Teacher 105,711 10 99010720 512903 2305 FERRIRA Lowell High-School Teacher 105,711 10 99010720 512903 2305 FERRIRA Lowell High-School Teacher 105,711 10 99010720 512903 2305 FERRIRA Lowell High-School Teacher 105,711 10 99010720 512903 2305 FERRIRA Lowell High-School Teacher 105,711 10 99010720 512903 2305 FERRIRA Lowell High-School Teacher 105,711 10 99010720 512903 2305 FERRIRA Lowell High-School Teacher 105,711 10 99010720 512903 2305 GRADOR TRICA Lowell High-School Teacher 105,711 10 99010720 512903 2305 GRADOR TRICA Lowell High-School Teacher 105,711 10 99010720 512903 2305 GRADOR TRICA Lowell High-School Teacher 105,711 10 99010720 512903 2305 GRADOR TRICA Lowell High-School Teacher 105,711 10 99010720 512903 2	2305	DECARDENAS	NICOLE	Lowell High School	Teacher		99,303	1.0	99010720	512903
2305 DENLY BEET	2305	DECARVALHO	DIVA	Lowell High School	Teacher		102,676	1.0	99010720	512903
2305 DERUOSI RICHARD Lowell High School Teacher 86,010 10 99010720 512903	2305	DELGADO	AMARILIS	Lowell High School	Teacher		106,965	1.0	99010720	512903
2305 DERUOSI RICHARD Lowell High School Teacher 86,010 10 99010720 512903	2305	DENLY	BRETT	Lowell High School	Teacher		62,100	1.0	99010720	512903
2305 DUNHAM KEVIN Lowell High School Teacher 113,152 1.0 99010720 512903 2305	2305	DERUOSI	RICHARD	Lowell High School	Teacher			1.0	99010720	512903
2305 DYSON MARY ANN Lowell High School Teacher 107,058 1.0 9901072 512903 2305 EM ALINA Lowell High School Teacher 109,606 1.0 9901072 512903 2305 ERNST AMANDA Lowell High School Teacher 109,606 1.0 9901072 512903 2305 FADNESS PETER Lowell High School Teacher 108,480 1.0 9901072 512903 2305 FERREIRA LENA Lowell High School Teacher 105,741 1.0 9901072 512903 2305 FIDRYCH MARIE Lowell High School Teacher 105,741 1.0 9901072 512903 2305 FILMORE ROBERTA LOWELL High School Teacher 109,718 1.0 9901072 512903 2305 FILMORE ROBERTA LOWELL High School Teacher 109,606 1.0 9901072 512903 2305 FARACOEUR PAUL Lowell High School Teacher 109,606 1.0 9901072 512903 2305 FARACOEUR PAUL Lowell High School Teacher 109,606 1.0 9901072 512903 2305 FARACOEUR PAUL Lowell High School Teacher 108,480 1.0 9901072 512903 2305 GALE DYLAN Lowell High School Teacher 108,480 1.0 9901072 512903 2305 GALE DYLAN Lowell High School Teacher 109,773 1.0 9901072 512903 2305 GALE DYLAN Lowell High School Teacher 105,741 1.0 9901072 512903 2305 GALE DYLAN Lowell High School Teacher 109,773 1.0 9901072 512903 2305 GARFO NICOLE Lowell High School Teacher 104,224 1.0 9901072 512903 2305 GARFO NICOLE Lowell High School Teacher 104,224 1.0 9901072 512903 2305 GARFO NICOLE Lowell High School Teacher 113,469 1.0 9901072 512903 2305 GARFO NICOLE Lowell High School Teacher 113,469 1.0 9901072 512903 2305 GARFO NICOLE Lowell High School Teacher 113,469 1.0 9901072 512903 2305 GARFO NICOLE Lowell High School Teacher 104,24 1.0 9901072 512903 2305 GARFO NICOLE Lowell High School Teacher 104,24 1.0 9901072 512903 2305 GARFO NICOLE Lowell High School Teacher 104,24	2305	DONOVAN	AARON	Lowell High School	Teacher		86,010	1.0	99010720	512903
2305 EM	2305	DUNHAM	KEVIN	Lowell High School	Teacher		113,152	1.0	99010720	512903
2305 ERNST AMANDA Lowell High School Teacher 109,606 1.0 99010720 512903 2305 FEREIRA LENA Lowell High School Teacher 94,062 1.0 99010720 512903 2305 FEREIRA LENA Lowell High School Teacher 105,741 1.0 99010720 512903 2305 FIDRYCH MARIE Lowell High School Teacher 105,741 1.0 99010720 512903 2305 FILIMORE ROBERTA Lowell High School Teacher 109,718 1.0 99010720 512903 2305 FILIMORE ROBERTA Lowell High School Teacher 109,606 1.0 99010720 512903 2305 FRANCOEUR PAUL Lowell High School Teacher 109,606 1.0 99010720 512903 2305 FRANCOEUR PAUL Lowell High School Teacher 109,606 1.0 99010720 512903 2305 GABOR TRICIA Lowell High School Teacher 108,480 1.0 99010720 512903 2305 GALE DYLAN Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GALE DYLAN Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GALKOFIER GEN Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GIBS ALEXIS Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GIBS ALEXIS Lowell High School Teacher 107,741 1.0 99010720 512903 2305 GIBS ALEXIS Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GIBS ALEXIS Lowell High School Teacher 104,488 1.0 99010720 512903 2305 GRAPOW KELIJANNE Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GRADY KELIJANNE Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GRADY KELIJANNE Lowell High School Teacher 101,436 1.0 99010720 512903 2305 HANLON DANIEL Lowell High School Teacher 101,436 1.0 99010720 512903 2305 HANLON DANIEL Lowell High School Teacher 101,436 1.0 99010720 512903 2305 HOPTMAN JACQUELINE Lowell High School Teacher 100,270 1.0 99010720 512903 2305 HOPTMAN JA	2305	DYSON	MARY ANN	Lowell High School	Teacher		107,058	1.0	99010720	512903
2305 FADNESS PETER Lowell High School Teacher 94,062 1.0 99010720 512903	2305	EM	ALINA	Lowell High School	Teacher		64,121	1.0	99010720	512903
2305 FERREIRA LENA Lowell High School Teacher 108,480 1.0 99010720 512903	2305	ERNST	AMANDA	Lowell High School	Teacher		109,606	1.0	99010720	512903
PIDRYCH	2305	FADNESS	PETER	Lowell High School	Teacher		94,062	1.0	99010720	512903
Packer P	2305	FERREIRA	LENA	Lowell High School	Teacher		108,480	1.0	99010720	512903
2305 FLINNER KATHRYN Lowell High School Teacher 98,810 1.0 99010720 512903	2305	FIDRYCH	MARIE	Lowell High School	Teacher		105,741	1.0	99010720	512903
PRANCOEUR PAUL Lowell High School Teacher 109,606 1.0 99010720 512903 2305 GALE DYLAN Lowell High School Teacher 101,8480 1.0 99010720 512903 2305 GALE DYLAN Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GALLAGHER GLEN Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GANNON TAYLOR Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GANNON TAYLOR Lowell High School Teacher 111,282 1.0 99010720 512903 2305 GIBRS ALEXIS Lowell High School Teacher 104,224 1.0 99010720 512903 2305 GIBRAFON NICOLE Lowell High School Teacher 104,224 1.0 99010720 512903 2305 GIRAFFO NICOLE Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GRADY KELIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRADY KELIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRADY KELIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRADY DANIEL Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HAMILTON JASMINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HORNON JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HORNON JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HORNON LOwell High School Teacher 107,422 1.0 99010720 512903 2305 HORNON KISTIN Lowell High School Teacher 104,224 1.0 99010720 512903 2305 HORNON KISTIN Lowell High School Teacher 106,955 1.0 99010720 512903 2305 JAMOSVICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD L	2305	FILLMORE	ROBERTA	Lowell High School	Teacher		109,718	1.0	99010720	512903
2305 GABOR TRICIA Lowell High School Teacher 108,480 1.0 99010720 512903 2305 GALE DYLAN Lowell High School Teacher 66,420 1.0 99010720 512903 2305 GALLAGHER GLEN Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GANNON TAYLOR Lowell High School Teacher 90,773 1.0 99010720 512903 2305 GIBBS ALEXIS Lowell High School Teacher 111,282 1.0 99010720 512903 2305 GIRAFFO NICOLE Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GRADY KELLIANNE Lowell High School Teacher 113,469 1.0 99010720 512903 2305 GRAHAM DANIEL Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HANLON DANIEL	2305	FLINNER	KATHRYN	Lowell High School	Teacher		98,810	1.0	99010720	512903
2305 GALE DYLAN Lowell High School Teacher 66,420 1.0 99010720 512903 2305 GALLAGHER GLEN Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GANNON TAYLOR Lowell High School Teacher 90,773 1.0 99010720 512903 2305 GIBBS ALEXIS Lowell High School Teacher 111,282 1.0 99010720 512903 2305 GIORDANO ANTHONY Lowell High School Teacher 104,224 1.0 99010720 512903 2305 GIORDANO ANTHONY Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GIAPFO NICOLE Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GRAPTO NICOLE Lowell High School Teacher 113,469 1.0 99010720 512903 2305 GRADY KELLIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRADHAM DANIEL Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HAMILTON JASMINE Lowell High School Teacher 111,419 1.0 99010720 512903 2305 HAMILON DANIEL Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HAMILON DANIEL Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HOFFMAN JACQUELINE Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HOFFMAN JACQUELINE Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HORN KRISTIN Lowell High School Teacher 104,224 1.0 99010720 512903 2305 HORN KRISTIN Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 66,418 1.0 99010720 512903 2305 JAN	2305	FRANCOEUR	PAUL	Lowell High School	Teacher		109,606	1.0	99010720	512903
2305 GALLAGHER GLEN Lowell High School Teacher 105,741 1.0 99010720 512903 2305 GANNON TAYLOR Lowell High School Teacher 90,773 1.0 99010720 512903 2305 GIORDANO ANTHONY Lowell High School Teacher 104,224 1.0 99010720 512903 2305 GIORDANO ANTHONY Lowell High School Teacher 104,224 1.0 99010720 512903 2305 GIORDANO ANTHONY Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GRADY KELLIANNE Lowell High School Teacher 113,469 1.0 99010720 512903 2305 GRADY KELLIANNE Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HAMILTON JASMINE Lowell High School Teacher 62,100 1.0 99010720 512903 2305 HARILTON	2305	GABOR	TRICIA	Lowell High School	Teacher		108,480	1.0	99010720	512903
2305 GANNON TAYLOR Lowell High School Teacher 90,773 1.0 99010720 512903 2305 GIBBS ALEXIS Lowell High School Teacher 111,282 1.0 99010720 512903 2305 GIORDANO ANTHONY Lowell High School Teacher 104,224 1.0 99010720 512903 2305 GODDHUE TARA Lowell High School Teacher 113,469 1.0 99010720 512903 2305 GRADY KELLIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRAHAM DANIEL Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HAMILTON JASMINE Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HAYLOS THOMAS Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HOFFMAN JAC	2305	GALE	DYLAN	•	Teacher		66,420	1.0	99010720	512903
2305 GIBBS ALEXIS Lowell High School Teacher 111,282 1.0 99010720 512903 2305 GIORDANO ANTHONY Lowell High School Teacher 104,224 1.0 99010720 512903 2305 GIORDANO NICOLE Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GOODHUE TARA Lowell High School Teacher 113,469 1.0 99010720 512903 2305 GRADY KELLIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRAHAM DANIEL Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HANLON DANIEL Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HEYWOSZ THOMAS Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOFFMAN JA	2305	GALLAGHER	GLEN	Lowell High School	Teacher		105,741	1.0	99010720	512903
2305 GIORDANO ANTHONY Lowell High School Teacher 104,224 1.0 99010720 512903 2305 GIRAFFO NICOLE Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GOODHUE TARA Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRADY KELLIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRAHAM DANIEL Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HANILON DANIEL Lowell High School Teacher 62,100 1.0 99010720 512903 2305 HAYWOSZ THOMAS Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HOFFMAN JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOR SA	2305	GANNON	TAYLOR		Teacher		90,773	1.0	99010720	512903
2305 GIRAFFO NICOLE Lowell High School Teacher 101,488 1.0 99010720 512903 2305 GODHUE TARA Lowell High School Teacher 113,469 1.0 99010720 512903 2305 GRADY KELLIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRAHAM DANIEL Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HAMILTON JASMINE Lowell High School Teacher 62,100 1.0 99010720 512903 2305 HAMILTON DANIEL Lowell High School Teacher 62,100 1.0 99010720 512903 2305 HEYWOSZ THOMAS Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HOFFMAN JACQUELINE Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HOOTS BRANDON Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOR SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 HOR SAMNANG Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JAMES GREGORY Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 51290	2305	GIBBS	ALEXIS	Lowell High School	Teacher		111,282	1.0	99010720	512903
2305 GOODHUE TARA Lowell High School Teacher 113,469 1.0 99010720 512903 2305 GRADY KELLIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRAHAM DANIEL Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HAMILTON JASMINE Lowell High School Teacher 62,100 1.0 99010720 512903 2305 HANLON DANIEL Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HEYWOSZ THOMAS Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HOFFMAN JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOR SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 JAMES GREG	2305	GIORDANO	-	Lowell High School	Teacher		104,224	1.0	99010720	512903
2305 GRADY KELLIANNE Lowell High School Teacher 102,453 1.0 99010720 512903 2305 GRAHAM DANIEL Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HANILTON JASMINE Lowell High School Teacher 62,100 1.0 99010720 512903 2305 HANLON DANIEL Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HOYFMAN JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOOTS BRANDON Lowell High School Teacher 76,805 1.0 99010720 512903 2305 HOR SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 JAMES GREGORY Lowell High School Teacher 104,224 1.0 99010720 512903 2305 JANOWICZ A	2305	GIRAFFO	NICOLE	Lowell High School	Teacher		101,488	1.0	99010720	512903
2305 GRAHAM DANIEL Lowell High School Teacher 111,219 1.0 99010720 512903 2305 HAMILTON JASMINE Lowell High School Teacher 62,100 1.0 99010720 512903 2305 HANLON DANIEL Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HEYWOSZ THOMAS Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HOFFMAN JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOR SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 HORAN KRISTIN Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JAMES GREGORY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 JARACZ EDWAR	2305	GOODHUE	TARA	Lowell High School	Teacher		113,469	1.0	99010720	512903
2305 HAMILTON JASMINE Lowell High School Teacher 62,100 1.0 99010720 512903 2305 HANLON DANIEL Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HEYWOSZ THOMAS Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HOFFMAN JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOOTS BRANDON Lowell High School Teacher 76,805 1.0 99010720 512903 2305 HORAN SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 JAMES GREGORY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 JARACZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 51	2305	GRADY	KELLIANNE	Lowell High School	Teacher		102,453	1.0	99010720	512903
2305 HANLON DANIEL Lowell High School Teacher 113,436 1.0 99010720 512903 2305 HEYWOSZ THOMAS Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HOFFMAN JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOOTS BRANDON Lowell High School Teacher 76,805 1.0 99010712 512903 2305 HOR SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 HORAN KRISTIN Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JAMES GREGORY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 JARACZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JOHNSTON CYNTHIA </td <td>2305</td> <td>GRAHAM</td> <td>DANIEL</td> <td>Lowell High School</td> <td>Teacher</td> <td></td> <td>111,219</td> <td>1.0</td> <td>99010720</td> <td>512903</td>	2305	GRAHAM	DANIEL	Lowell High School	Teacher		111,219	1.0	99010720	512903
2305 HEYWOSZ THOMAS Lowell High School Teacher 90,773 1.0 99010720 512903 2305 HOFFMAN JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOOTS BRANDON Lowell High School Teacher 76,805 1.0 99010712 512903 2305 HOR SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 HORAN KRISTIN Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 512903 2305 JORGENSEN KAI Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JORGENSEN KAI </td <td>2305</td> <td>HAMILTON</td> <td></td> <td>Lowell High School</td> <td>Teacher</td> <td></td> <td>62,100</td> <td>1.0</td> <td>99010720</td> <td>512903</td>	2305	HAMILTON		Lowell High School	Teacher		62,100	1.0	99010720	512903
2305 HOFFMAN JACQUELINE Lowell High School Teacher 107,422 1.0 99010720 512903 2305 HOOTS BRANDON Lowell High School Teacher 76,805 1.0 99010720 512903 2305 HOR SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 HORAN KRISTIN Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JAMES GREGORY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 512903 2305 JORGENSEN KAI Lowell High School Teacher 66,418 1.0 99010720 512903 2305 JUSSAUME JOSEPH </td <td>2305</td> <td>HANLON</td> <td></td> <td>Lowell High School</td> <td>Teacher</td> <td></td> <td>113,436</td> <td>1.0</td> <td>99010720</td> <td>512903</td>	2305	HANLON		Lowell High School	Teacher		113,436	1.0	99010720	512903
2305 HOOTS BRANDON Lowell High School Teacher 76,805 1.0 99010712 512903 2305 HOR SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 HORAN KRISTIN Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JAMES GREGORY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 512903 2305 JORGENSEN KAI Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JUSSAUME JOSEPH Lowell High School Teacher 118,946 1.0 99010720 512903				3			90,773	1.0	99010720	512903
2305 HOR SAMNANG Lowell High School Teacher 104,224 1.0 99010720 512903 2305 HORAN KRISTIN Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JAMES GREGORY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 512903 2305 JORGENSEN KAI Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JUSSAUME JOSEPH Lowell High School Teacher 118,946 1.0 99010720 512903	2305			Lowell High School	Teacher		107,422	1.0	99010720	512903
2305 HORAN KRISTIN Lowell High School Teacher 100,270 1.0 99010720 512903 2305 JAMES GREGORY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 512903 2305 JORGENSEN KAI Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JUSSAUME JOSEPH Lowell High School Teacher 66,418 1.0 99010720 512903	2305			Lowell High School	Teacher		76,805	1.0	99010712	512903
2305 JAMES GREGORY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JORGENSEN KAI Lowell High School Teacher 66,418 1.0 99010720 512903 2305 JUSSAUME JOSEPH Lowell High School Teacher 118,946 1.0 99010720 512903				3			104,224	1.0	99010720	512903
2305 JANOWICZ ABBY Lowell High School Teacher 69,533 1.0 99010720 512903 2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JORGENSEN KAI Lowell High School Teacher 66,418 1.0 99010720 512903 2305 JUSSAUME JOSEPH Lowell High School Teacher 118,946 1.0 99010720 512903		-		9			100,270	1.0		
2305 JARACZ EDWARD Lowell High School Teacher 106,965 1.0 99010720 512903 2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JORGENSEN KAI Lowell High School Teacher 66,418 1.0 99010720 512903 2305 JUSSAUME JOSEPH Lowell High School Teacher 118,946 1.0 99010720 512903				3			•	1.0		
2305 JOHNSTON CYNTHIA Lowell High School Teacher 101,488 1.0 99010720 512903 2305 JORGENSEN KAI Lowell High School Teacher 66,418 1.0 99010720 512903 2305 JUSSAUME JOSEPH Lowell High School Teacher 118,946 1.0 99010720 512903				6			69,533	1.0		
2305 JORGENSEN KAI Lowell High School Teacher 66,418 1.0 99010720 512903 2305 JUSSAUME JOSEPH Lowell High School Teacher 118,946 1.0 99010720 512903				9			106,965	1.0	99010720	
2305 JUSSAUME JOSEPH Lowell High School Teacher 118,946 1.0 99010720 512903				3			101,488	1.0	99010720	
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2305 KEEFE MARK Lowell High School Teacher 106,965 1.0 99010720 512903				9			•			
	2305	KEEFE	MARK	Lowell High School	Teacher		106,965	1.0	99010720	512903

DESE Function									
	Lost Noves	First Name	Calcad S Name		lab.	Annual Day	ere	0	Object
Code	Last Name	First Name	School > Name	Taaahar	Job	Annual Pay	FTE	Org	Object
2305	KEEFE KEEGAN	RYAN KRISTINA	Lowell High School	Teacher		108,480	1.0	99010720	512903
2305			Lowell High School	Teacher		102,453	1.0	99010720	
2305	KHO	TARARITH	Lowell High School	Teacher		89,810	1.0	99010720	
2305	LABONTE	AUBREY	Lowell High School	Teacher		89,810	1.0		
2305	LAUGHLIN	BRYANNA	Lowell High School	Teacher		93,888	1.0	99010720	
2305	LEBRON	JONAYLIS	Lowell High School	Teacher		64,121	1.0	99010720	512903
2305	LEDUC	TAYLOR	Lowell High School	Teacher		103,555	1.0	99010720	
2305	LEE	MEEYOUNG	Lowell High School	Teacher		107,422	1.0	99010720	
2305	LOGAN	JARED	Lowell High School	Teacher		86,010	1.0	99010720	
2305	LONG	VERONICA	Lowell High School	Teacher		64,121	1.0		512903
2305	MAGNUS	MARTA	Lowell High School	Teacher		105,192	1.0	99010720	
2305	MAI	MELANIE	Lowell High School	Teacher		76,805	1.0	99010720	
2305	MALEK	CONNOR	Lowell High School	Teacher		86,010	1.0	99010720	
2305	MARSDEN	SOPHIA	Lowell High School	Teacher		74,309	1.0	99010720	
2305	MARTINEZ	MEGAN	Lowell High School	Teacher		115,081	1.0	99010720	
2305	MCANANEY	KILLIAN	Lowell High School	Teacher		106,965	1.0	99010720	512903
2305	MCCABE	MICHAEL	Lowell High School	Teacher		109,718	1.0	99010720	512903
2305	MCCARTY	SHAUN	Lowell High School	Teacher		117,836	1.0	99010720	512903
2305	MCDONOUGH	CAROLYN	Lowell High School	Teacher		82,215	1.0	99010720	512903
2305	MCQUAID	ELIZABETH	Lowell High School	Teacher		103,555	1.0	99010720	512903
2305	MEDRANO	STEPHANIE	Lowell High School	Teacher		89,810	1.0	99030306	512112
2305	MELLONAKOS	ZACHARY	Lowell High School	Teacher		68,896	1.0	99010720	512903
2305	MIGLIORI	DORETTE	Lowell High School	Teacher		102,453	1.0	99010720	512903
2305	MIRABELLA	AMANDA	Lowell High School	Teacher		89,810	1.0	99010720	512903
2305	MIVILLE	JULIA	Lowell High School	Teacher		86,010	1.0	99010712	512903
2305	MONTOYA LOPEZ	MATEO	Lowell High School	Teacher		62,100	1.0	99010720	512903
2305	MORALES	KERRI	Lowell High School	Teacher		101,552	1.0	99010720	512903
2305	MORSE	PAUL	Lowell High School	Teacher		94,556	1.0	99010720	512903
2305	MURPHY	DANIEL	Lowell High School	Teacher		101,552	1.0	99010720	512903
2305	NORTHRUP	WILLIAM	Lowell High School	Teacher		106,965	1.0	99010720	512903
2305	NUTILE	CAROLINE	Lowell High School	Teacher		68,896	1.0	99010720	512903
2305	OEUR	THY	Lowell High School	Teacher		113,972	1.0	99010720	512903
2305	O'LEARY	FAYE	Lowell High School	Teacher		115,081	1.0	99010720	512903
2305	O'NEILL	JESSICA	Lowell High School	Teacher		105,741	1.0	99010720	512903
2305	OTERO	MEARA	Lowell High School	Teacher		112,344	1.0	99010720	512903
2305	PACKARD	THERESE	Lowell High School	Teacher		96,075	1.0	99010720	512903
2305	PARISI	JOSEPH	Lowell High School	Teacher		78,099	1.0	99010720	
2305	PATNAUDE	ANDREW	Lowell High School	Teacher		94,556	1.0		512903
2305	PAYES	ROCIO	Lowell High School	Teacher		76,805	1.0	99010720	
2305	PEDERSON	MEGAN	Lowell High School	Teacher		107,422	1.0	99010720	
2305	PERKINS	JARED	Lowell High School	Teacher		101,488	1.0	99010720	
2305	PHAM	ALEXANDER	Lowell High School	Teacher		99,303	1.0	99010720	
2305	PICHARDO	EUCLIDES	Lowell High School	Teacher		105,192	1.0	99010720	
2305	PLANTE	JOANN	Lowell High School	Teacher		89,810	1.0		
2305	POLAK	CECELIA	Lowell High School	Teacher		62,100	1.0	99010720	
						32,200			

Code List Name	DESE									
2305 POPESCU DORIAN Lowell High School Teacher 109,666 1.0 99010720 512903 2305 PARK CHENDA Lowell High School Teacher 98,814 1.0 99010720 512903 2305 2305 240NES RAFAEL Lowell High School Teacher 117,836 1.0 99010720 512903 2305	Function									
PARK	Code	Last Name	First Name	School > Name		Job	Annual Pay	FTE	Org	Object
240 241 242 243	2305	POPESCU	DORIAN	Lowell High School	Teacher		109,606	1.0	99010720	512903
2305 RAPONE LEONARD Lowell High School Teacher 117,836 10 99010720 512903 2305 RILEY SUZANNE Lowell High School Teacher 127,929 10 99010720 512903 2305 ROWSELL TAYLOR Lowell High School Teacher 93,033 10 99010720 512903 2305 SAINT-LOUIS RALPH Lowell High School Teacher 93,073 10 99010720 512903 2305 SAINT-LOUIS RALPH Lowell High School Teacher 39,060 10 99010720 512903 2305 SARAULT STEPHEN Lowell High School Teacher 78,099 10 99010720 512903 2305 SARAULT STEPHEN Lowell High School Teacher 101,792 10 99010720 512903 2305 SCHOLTES CAILEY Lowell High School Teacher 62,100 10 99010720 512903 2305 SCHOLTES CAILEY Lowell High School Teacher 68,86 10 99010720 512903 2305 SEM SABRINA Lowell High School Teacher 68,86 10 99010720 512903 2305 SEM SABRINA Lowell High School Teacher 68,86 10 99010720 512903 2305 SEM SABRINA Lowell High School Teacher 108,479 10 99010720 512903 2305 SINTERIENT Lowell High School Teacher 105,741 10 99010720 512903 2305 SINTERIENT Lowell High School Teacher 105,741 10 99010720 512903 2305 SINTA LAYA Lowell High School Teacher 104,682 10 99010720 512903 2305 SINTA LAYA Lowell High School Teacher 104,682 10 99010720 512903 2305 SINTA LAYA Lowell High School Teacher 104,682 10 99010720 512903 2305 SINTA LAYA Lowell High School Teacher 104,682 10 99010720 512903 2305 SINTA LAYA Lowell High School Teacher 104,682 10 99010720 512903 2305 SINTA LAYA Lowell High School Teacher 104,682 10 99010720 512903 2305 SINTA LAYA Lowell High School Teacher 104,682 10 99010720 512903 2305 SINTA LAYA Lowell High School Teacher 104,683 10 99010720 512903 2305 SINTA LAYA Lowell High School Teacher 104,685 10 9901072	2305	PRAK	CHENDA	Lowell High School	Teacher		98,814	1.0	99010720	512903
2305 RILEY SUZANNE Lowell High School Teacher 107,929 1.0 9901,0720 121903 2305 ROWSELL TAYLOR Lowell High School Teacher 99,303 1.0 9901,0720 121903 2305 SAINT-LOUIS RALPH Lowell High School Teacher 99,733 1.0 9901,0720 121903 2305 SAINT-LOUIS RALPH Lowell High School Teacher 99,738 1.0 9901,0720 121903 2305 SAINT-LOUIS RALPH Lowell High School Teacher 39,960 1.0 9801,0720 121903 2305 SARAUL STEPHEN Lowell High School Teacher 78,099 1.0 9901,0720 121903 2305 SCANLAN BIRIAN Lowell High School Teacher 62,100 1.0 9901,0720 121903 2305 SCHOITES CARLEY Lowell High School Teacher 62,100 1.0 9901,0720 121903 2305 SHEBHAN ROSE Lowell High School Teacher 68,896 1.0 9901,0720 121903 2305 SHEBHAN ROSE Lowell High School Teacher 68,896 1.0 9901,0720 121903 2305 SHEBHAN ROSE Lowell High School Teacher 68,896 1.0 9901,0720 121903 2305 SHEWEIREN Lowell High School Teacher 68,896 1.0 9901,0720 121903 2305 SHEWEIREN Lowell High School Teacher 68,896 1.0 9901,0720 121903 2305 SHEWEIREN Lowell High School Teacher 69,533 1.0 9901,0720 121903 2305 SHEWEIREN Lowell High School Teacher 69,533 1.0 9901,0720 121903 2305 SMITH ERICA Lowell High School Teacher 69,533 1.0 9901,0720 121903 2305 SMITH ERICA Lowell High School Teacher 69,533 1.0 9901,0720 121903 2305 SMITH ERICA Lowell High School Teacher 69,533 1.0 9901,0720 121903 2305 SMITH SECKER Lowell High School Teacher 69,533 1.0 9901,0720 121903 2305	2305	QUILES	RAFAEL	Lowell High School	Teacher		112,344	1.0	99010720	512903
2005 ROWSELL TAYLOR Lowell High School Teacher 99.33 10 99010720 512903 2305 SANT-LOUIS RALPH Lowell High School Teacher 99.373 10 99010720 512903 2305 SANTANA ANA MARIA Lowell High School Teacher 99.073 10 99010720 512903 2305 SARAULT STEPHEN Lowell High School Teacher 78.099 10 99010720 512903 2305 SARAULT STEPHEN Lowell High School Teacher 78.099 10 99010720 512903 2305 SARAULT STEPHEN Lowell High School Teacher 101,792 10 99010720 512903 2305 SCANLAN BRIAN Lowell High School Teacher 62,100 10 99010720 512903 2305 SCANLAN RALP Lowell High School Teacher 68,895 10 99010720 512903 2305 SEM SABRINA Lowell High School Teacher 108,479 10 99010720 512903 2305 SHEMAN ROSE Lowell High School Teacher 108,479 10 99010720 512903 2305 SHEMEILINA NATALLA Lowell High School Teacher 105,741 10 99010720 512903 2305 SHEMEILINA Lowell High School Teacher 104,622 10 99010720 512903 2305 SHEMEILINA Lowell High School Teacher 104,622 10 99010720 512903 2305 SHEMEILINA Lowell High School Teacher 104,622 10 99010720 512903 2305 SHEMEILINA Lowell High School Teacher 104,622 10 99010720 512903 2305 SHEMEILINA Lowell High School Teacher 104,622 10 99010720 512903 2305 SHEMEILINA Lowell High School Teacher 104,622 10 99010720 512903 2305 SHENGER Lowell High School Teacher 104,622 10 99010720 512903 2305 SHENGER EMILY Lowell High School Teacher 104,622 10 99010720 512903 2305 SHENGER EMILY Lowell High School Teacher 104,623 10 99010720 512903 2305 STEWART MIGRAN Lowell High School Teacher 104,624 10 99010720 512903 2305 STEWART Lowell High School Teacher 104,624 10 99010720 512903 2305 STEWART Lowell High School Teacher 104,625 10 99010720 512903	2305	RAPONE	LEONARD	Lowell High School	Teacher		117,836	1.0	99010720	512903
2305 SANT-LOUIS RALPH Lowell High School Teacher 99,303 1.0 99010720 512903 2305 SANT-LOUIS RALPH Lowell High School Teacher 39,060 1.0 98010720 512903 2305 SARAULT STEPHEN Lowell High School Teacher 78,099 1.0 99010720 512903 2305 SCANLAN BRIAN Lowell High School Teacher 101,792 1.0 99010720 512903 2305 SCHOUTES CAILEY Lowell High School Teacher 68,896 1.0 99010720 512903 2305 SCHOUTES CAILEY Lowell High School Teacher 68,896 1.0 99010720 512903 2305 SCHEHAN ROSE Lowell High School Teacher 68,896 1.0 99010720 512903 2305 SHEEHAN ROSE Lowell High School Teacher 68,896 1.0 99010720 512903 2305 SHEEHAN ROSE Lowell High School Teacher 68,2100 1.0 99010720 512903 2305 SHEEHAN ROSE Lowell High School Teacher 68,210 1.0 99010720 512903 2305 SINHA JAVA Lowell High School Teacher 100,541 1.0 99010720 512903 2305 SINHA JAVA Lowell High School Teacher 104,224 1.0 99010720 512903 2305 SINHA JAVA Lowell High School Teacher 104,622 1.0 99010720 512903 2305 SINHA JAVA Lowell High School Teacher 69,533 1.0 99010720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 69,533 1.0 99010720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 10,682 1.0 99010720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 10,685 1.0 99010720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 10,685 1.0 99010720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 10,685 1.0 99010720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 10,685 1.0 99010720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 10,685 1.0 99010720 512903 2305 TENDERS Lowell High School Teacher 10,685 1.0 99010720 512903 2305 TENDERS TENDERS Lowell High Sch	2305	RILEY	SUZANNE	Lowell High School	Teacher		107,929	1.0	99010720	512903
2305 SANT-LOUIS RAIP Lowell High School Teacher 39,000 30,000 512958 2305 SARATIAN ANAMARIA Lowell High School Teacher 78,009 1.0 9851006 512958 2305 SCANIAN BRIAN Lowell High School Teacher 101,792 1.0 99010720 512903 2305 SCANIAN BRIAN Lowell High School Teacher 62,100 1.0 99010720 512903 2305 SCANIAN BRIAN Lowell High School Teacher 68,806 1.0 99010720 512903 2305 SCHOLTS CAILEY Lowell High School Teacher 68,806 1.0 99010720 512903 2305 SCHOLTS CAILEY Lowell High School Teacher 108,479 1.0 99010720 512903 2305 SCHOLTS Lowell High School Teacher 108,479 1.0 99010720 512903 2305 SIRMERIUAN NATAILA Lowell High School Teacher 105,741 1.0 99010720 512903 2305 SIRMERIUAN Lowell High School Teacher 106,741 1.0 99010720 512903 2305 SIRMERIUAN Lowell High School Teacher 106,741 1.0 99010720 512903 2305 SIRMERIUAN Lowell High School Teacher 106,822 1.0 99010720 512903 2305 SIRMERIUAN Lowell High School Teacher 106,822 1.0 99010720 512903 2305 SIRMERIUAN Lowell High School Teacher 106,823 1.0 99010720 512903 2305 SIRMERIUAN SIRMERIUAN Lowell High School Teacher 106,823 1.0 99010720 512903 2305 SIRMERIUAN Lowell High School Teacher 101,488 1.0 99010720 512903 2305 SIRMERIUAN Lowell High School Teacher 101,488 1.0 99010720 512903 2305 SIRMERIUAN Lowell High School Teacher 101,488 1.0 99010720 512903 2305 SIRMERIUAN Lowell High School Teacher 101,488 1.0 99010720 512903 2305 SIRWART MEGAN Lowell High School Teacher 101,488 1.0 99010720 512903 2305 SIRWART MEGAN Lowell High School Teacher 101,488 1.0 99010720 512903 2305 SIRWART MEGAN Lowell High School Teacher 101,488 1.0 99010720 512903 2305 SIRWART MEGAN Lowell High School Teacher 101,488	2305	ROWSELL	TAYLOR	Lowell High School	Teacher		82,215	1.0	99010720	512903
2305 SANTANA AMAMARI Lowell High School Teacher 78,099 10 99510005 212952 2305 SARAIUIT STEPHEN Lowell High School Teacher 101,792 10 9010720 312903 2305 SCHOITES CAILEY Lowell High School Teacher 62,100 10 9010720 312903 2305 SCHOITES CAILEY Lowell High School Teacher 68,896 10 9010720 312903 2305 SEM SABRINA Lowell High School Teacher 68,896 10 9010720 312903 2305 SILE HANN ROSE Lowell High School Teacher 108,479 10 9010720 312903 2305 SILE HANN ROSE Lowell High School Teacher 105,741 10 9010720 312903 2305 SILE HANN ROSE Lowell High School Teacher 105,741 10 9010720 312903 2305 SINHA ANA Lowell High School Teacher 105,741 10 9010720 312903 2305 SINHA ANA Lowell High School Teacher 105,741 10 9010720 312903 2305 SINHA ANA Lowell High School Teacher 10,822 10 9010720 312903 2305 SOMTH ERICA Lowell High School Teacher 69,533 10 9010720 312903 2305 SOUCY EINNIFER Lowell High School Teacher 10,424 10 9010720 312903 2305 SOUCY EINNIFER Lowell High School Teacher 10,695 10 9010720 312903 2305 SETINBERG EMILY Lowell High School Teacher 10,695 10 9010720 312903 2305 SEWART MGGAN Lowell High School Teacher 10,695 10 9010720 312903 2305 SEWART MGGAN Lowell High School Teacher 11,882 10 9010720 312903 2305 37400 MGGAN Lowell High School Teacher 11,886 10 9010720 312903 2305 37400 MGGAN Lowell High School Teacher 11,886 10 9010720 312903 2305 37400 MGGAN Lowell High School Teacher 11,886 10 9010720 312903 2305 37400 MGGAN Lowell High School Teacher 10,645 10 9010720 312903 2305 37400 MGGAN Lowell High School Teacher 10,455 10 9010720 312903 2305 37400 MGGAN Lowell High School Teacher 10,455 10 9010720 312903 2305	2305	ROY	HANNAH	Lowell High School	Teacher		99,303	1.0	99010720	512903
2305 SARAULT STEPHEN Lowell High School Teacher 78,099 1.0 9010720 512903 2305 SCANIAN BRIAN Lowell High School Teacher 62,100 1.0 9010720 512903 2305 SCHOLTES CALEY Lowell High School Teacher 68,896 1.0 9010720 512903 2305 SEM SABRINA Lowell High School Teacher 68,896 1.0 9010720 512903 2305 SHEEHAN ROSE Lowell High School Teacher 68,896 1.0 9010720 512903 2305 SHEEHAN ROSE Lowell High School Teacher 62,115 1.0 9010720 512903 2305 SINEBERR JASON Lowell High School Teacher 105,741 1.0 9010720 512903 2305 SINHA JAYA Lowell High School Teacher 104,224 1.0 9010720 512903 2305 SINHA JAYA Lowell High School Teacher 104,224 1.0 9010720 512903 2305 SIMTH BRICA Lowell High School Teacher 69,533 1.0 9010720 512903 2305 SOTO SARAH Lowell High School Teacher 69,533 1.0 9010720 512903 2305 SOTO SARAH Lowell High School Teacher 104,888 1.0 9010720 512903 2305 SOTO SARAH Lowell High School Teacher 106,955 1.0 9010720 512903 2305 SPENCER JUSTIN Lowell High School Teacher 106,955 1.0 9010720 512903 2305 SPENCER JUSTIN Lowell High School Teacher 110,682 1.0 9010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,282 1.0 9010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,281 1.0 9010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,281 1.0 9010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,281 1.0 9010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 117,835 1.0 9010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 10,455 1.0 9010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 10,455 1.0 9010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher	2305	SAINT-LOUIS	RALPH	Lowell High School	Teacher		90,773	1.0	99010720	512903
2305 SCANLAN BRIAN Lowell High School Teacher 62,100 1.0 99010720 512903 2305 SEM SABRINA Lowell High School Teacher 68,896 1.0 99010720 512903 2305 SEM SABRINA Lowell High School Teacher 108,497 1.0 99010720 512903 2305 SEM SABRINA Lowell High School Teacher 108,497 1.0 99010720 512903 2305 SHEMELINA NATALIA Lowell High School Teacher 108,421 1.0 99010720 512903 2305 SILVERBERG JASON Lowell High School Teacher 106,741 1.0 99010720 512903 2305 SINHA JAYA Lowell High School Teacher 106,741 1.0 99010720 512903 2305 SINHA JAYA Lowell High School Teacher 106,822 1.0 99010720 512903 2305 SINHA JAYA Lowell High School Teacher 106,822 1.0 99010720 512903 2305 SINHA SABRINA Lowell High School Teacher 106,822 1.0 99010720 512903 2305 SOTO SARAH Lowell High School Teacher 104,438 1.0 99010720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 104,438 1.0 99010720 512903 2305 SPENCER JUSTIN Lowell High School Teacher 106,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 110,682 1.0 99010720 512903 2305 TAYLOR JACOURUM JACOU	2305	SANTANA	ANA MARIA	Lowell High School	Teacher		39,060	1.0	98510606	512958
2305 SCHOLTES CALLEY Lowell High School Teacher 68,80 1.0 99010772 512003 2305 SEM SABRINA Lowell High School Teacher 68,80 1.0 99010720 512003 2305 SHEHAN ROSE Lowell High School Teacher 82,215 1.0 99010720 512903 2305 SHEMELINA NATALIA Lowell High School Teacher 105,741 1.0 99010720 512903 2305 SILVERBERG JASON Lowell High School Teacher 106,741 1.0 99010720 512903 2305 SILVERBERG JASON Lowell High School Teacher 106,224 1.0 99010720 512903 2305 SINTH ERICA Lowell High School Teacher 110,682 1.0 99010720 512903 2305 SINTH BELINDA Lowell High School Teacher 106,933 1.0 99010720 512903 2305 SOTO SARAH Lowell High School Teacher 106,933 1.0 99010720 512903 2305 SOTO SARAH Lowell High School Teacher 106,948 1.0 99010720 512903 2305 SOTO SARAH Lowell High School Teacher 106,965 1.0 99010720 512903 2305 SPENCER JUSTIN Lowell High School Teacher 106,965 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 106,968 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,783 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,783 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 111,783 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 111,783 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 105,589 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 105,589 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 106,660 1.0 99010720 512903 2305 TACIT	2305	SARAULT	STEPHEN	Lowell High School	Teacher		78,099	1.0	99010720	512903
2305 SEM	2305	SCANLAN	BRIAN	Lowell High School	Teacher		101,792	1.0	99010720	512903
2305 SHEFHAN ROSE Lowell High School Teacher 108,479 1.0 99010720 512903 512903 512905	2305	SCHOLTES	CAILEY	Lowell High School	Teacher		62,100	1.0	99010720	512903
2305 SHEMELINA NATALIA Lowell High School Teacher 105,741 10 99010720 512903	2305	SEM	SABRINA	Lowell High School	Teacher		68,896	1.0	99010720	512903
2305 SILVERBERG JASON Lowell High School Teacher 105,741 1.0 99010720 512903 51814A JAYA Lowell High School Teacher 104,624 1.0 99010720 512903 51803 51814 ERICA Lowell High School Teacher 10,682 1.0 99010720 512903 512903 51814 ERICA Lowell High School Teacher 69,533 1.0 99010720 512903 51	2305	SHEEHAN	ROSE	Lowell High School	Teacher		108,479	1.0	99010720	512903
2305 SINHA JAYA Lowell High School Teacher 104,224 10 99010770 512903 2305 SMITH BELINDA Lowell High School Teacher 110,682 1.0 99010720 512903 2305 SMITH BELINDA Lowell High School Teacher 69,533 1.0 99010720 512903 2305 SOTO SARAH Lowell High School Teacher 104,488 1.0 99010720 512903 2305 SOLOY JENNIFER Lowell High School Teacher 106,965 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 106,965 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,282 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,219 1.0 99010720 512903 2305 SZECSKAS STEPHEN Lowell High School Teacher 111,219 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 111,219 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 110,589 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 100,589 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 100,589 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 100,589 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,555 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,555 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0	2305	SHEMELINA	NATALIA	Lowell High School	Teacher		82,215	1.0	99010720	512903
2305 SINHA JAYA Lowell High School Teacher 104,224 1.0 9910720 512903 2305 SMITH ERICA Lowell High School Teacher 106,65 31.0 9910720 512903 2305 SMITH BELINDA Lowell High School Teacher 69,533 1.0 9910720 512903 2305 SOTO SARAH Lowell High School Teacher 101,488 1.0 9910720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 106,965 1.0 9910720 512903 2305 STEINBERG MILY Lowell High School Teacher 106,965 1.0 9910720 512903 2305 STEINBERG EMILY Lowell High School Teacher 111,282 1.0 9910720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,282 1.0 9910720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,281 1.0 9910720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,219 1.0 9910720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,219 1.0 9910720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 117,836 1.0 9910720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 117,836 1.0 9910720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 120,589 1.0 9910720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 120,589 1.0 9910720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,555 1.0 9910720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0 9910720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,555 1.0 9910720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0 9910720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0 9910720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0 9910720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 103,455 1.0 9910720 512903 2305	2305	SILVERBERG	JASON	Lowell High School	Teacher		105,741	1.0	99010720	512903
SMITH BELINDA Lowell High School Teacher 69,533 1.0 99010720 512903	2305	SINHA	JAYA	Lowell High School	Teacher			1.0		
2305 SOTO SARAH Lowell High School Teacher 74,307 1.0 99010720 512903 2305 SOUCY JENNIFER Lowell High School Teacher 101,488 1.0 99010720 512903 2305 SPENCER JUSTIN Lowell High School Teacher 106,685 1.0 99010720 512903 2305 STEINBERG EMILY Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,282 1.0 99010720 512903 2305 SWENSON KYLE Lowell High School Teacher 111,219 1.0 99010720 512903 2305 SZECSKAS STEPHEN Lowell High School Teacher 111,219 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 111,836 1.0 99010720 512903 2305 TAVLOR JACQUELINE Lowell High School Teacher 117,836 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 117,836 1.0 99010720 512903 2305 TAYLOR JILL Lowell High School Teacher 120,589 1.0 99010720 512903 2305 TAYLOR JILL Lowell High School Teacher 120,589 1.0 99010720 512903 2305 TIRNO MORGAN Lowell High School Teacher 120,455 1.0 99010720 512903 2305 TIRNO MORGAN Lowell High School Teacher 120,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 120,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 120,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 120,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 120,455 1.0 99010720 512903 2305 VALDEZ DICURU VOSIBEL Lowell High School Teacher 120,455 1.0 99010720 512903 2305 VALDEZ DICURU VOSIBEL Lowell High School Teacher 120,455 1.0 99010720 512903 2305 VALDEZ DICURU VOSIBEL Lowell High School Teacher 120,453 1.0 99010720 512903 2305 VALDEZ DICURU VOSIBEL Lowell High Scho	2305	SMITH	ERICA	Lowell High School	Teacher		110,682	1.0	99010720	512903
2305 SOUCY JENNIFER Lowell High School Teacher 101,488 1.0 99010720 512903	2305	SMITH	BELINDA	Lowell High School	Teacher		69,533	1.0	99010720	512903
2305 SPENCER JUSTIN Lowell High School Teacher 106,965 1.0 99010720 512903 2305 STEINBERG EMILY Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,282 1.0 99010720 512903 2305 SZECSKAS STEPHEN Lowell High School Teacher 111,219 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 117,836 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 117,836 1.0 99010720 512903 2305 TAYLOR JILL Lowell High School Teacher 103,555 1.0 99010720 512903 2305 TRENO MORGAN Lowell High School Teacher 102,455 1.0 99010720 512903 2305 VALDEZ DICURU	2305	SOTO	SARAH	Lowell High School	Teacher		74,307	1.0	99010720	512903
2305 STEINBERG EMILY Lowell High School Teacher 110,682 1.0 99010720 512903 2305 STEWART MEGAN Lowell High School Teacher 111,282 1.0 99010720 512903 2305 SWENSON KYLE Lowell High School Teacher 89,434 1.0 99010720 512903 2305 SZECSKAS STEPHEN Lowell High School Teacher 111,219 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 117,836 1.0 99010720 512903 2305 TAYLOR JILL Lowell High School Teacher 103,555 1.0 99010720 512903 2305 TAYLOR WAYNE Lowell High School Teacher 86,010 1.0 99010720 512903 2305 TAYLOR WAYNE Lowell High School Teacher 86,010 1.0 99010720 512903 2305 TRIPATHI NEETI </td <td>2305</td> <td>SOUCY</td> <td>JENNIFER</td> <td>Lowell High School</td> <td>Teacher</td> <td></td> <td>101,488</td> <td>1.0</td> <td>99010720</td> <td>512903</td>	2305	SOUCY	JENNIFER	Lowell High School	Teacher		101,488	1.0	99010720	512903
2305 STEWART MEGAN Lowell High School Teacher 111,282 1.0 99010720 512903 2305 SWENSON KYLE Lowell High School Teacher 89,143 1.0 99010720 512903 2305 SZECSKAS STEPHEN Lowell High School Teacher 111,219 1.0 99010720 512903 2305 TAZIOR JACQUELINE Lowell High School Teacher 117,836 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 120,589 1.0 99010720 512903 2305 TAYLOR JILL Lowell High School Teacher 120,589 1.0 99010720 512903 2305 TAYLOR MORGAN Lowell High School Teacher 86,010 1.0 99010720 512903 2305 TRIPATHI NEETI Lowell High School Teacher 64,121 1.0 99010720 512903 2305 VAIDEZ DICURU	2305	SPENCER	JUSTIN	Lowell High School	Teacher		106,965	1.0	99010720	512903
SWENSON KYLE Lowell High School Teacher 89,443 1.0 99010720 512903	2305	STEINBERG	EMILY	Lowell High School	Teacher		110,682	1.0	99010720	512903
2305 SZECSKAS STEPHEN Lowell High School Teacher 111,219 1.0 99010720 512903 2305 TACITO CHARLOTTE Lowell High School Teacher 89,809 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 117,836 1.0 99010720 512903 2305 TAYLOR JILL Lowell High School Teacher 120,589 1.0 99010720 512903 2305 TAYLOR WAYNE Lowell High School Teacher 103,555 1.0 99010720 512903 2305 TIRRNO MORGAN Lowell High School Teacher 86,010 1.0 99010720 512903 2305 TRIPATH NEETI Lowell High School Teacher 64,121 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 94,556 1.0 99010720 512903 2305 VALDEZ DICURU	2305	STEWART	MEGAN	Lowell High School	Teacher		111,282	1.0	99010720	512903
2305 TACITO CHARLOTTE Lowell High School Teacher 89,809 1.0 99010720 512903 2305 TAYLOR JACQUELINE Lowell High School Teacher 117,836 1.0 99010720 512903 2305 TAYLOR JILL Lowell High School Teacher 120,589 1.0 99010720 512903 2305 TAYLOR WAYNE Lowell High School Teacher 103,555 1.0 99010720 512903 2305 TIERNO MORGAN Lowell High School Teacher 102,455 1.0 99010720 512903 2305 TAYLOR YOSIBEL Lowell High School Teacher 102,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 94,556 1.0 99010720 512903 2305 VALANTE KRISTIE Lowell High School Teacher 105,192 1.0 99010720 512903 2305 WEILER	2305	SWENSON	KYLE	Lowell High School	Teacher		89,143	1.0	99010720	512903
2305 TAYLOR JACQUELINE Lowell High School Teacher 117,836 1.0 99010720 512903 2305 TAYLOR JILL Lowell High School Teacher 120,589 1.0 99010720 512903 2305 TAYLOR WAYNE Lowell High School Teacher 103,555 1.0 99010720 512903 2305 TIRNO MORGAN Lowell High School Teacher 86,010 1.0 99010720 512903 2305 TRIPATHI NEETI Lowell High School Teacher 64,121 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 64,121 1.0 99010720 512903 2305 VAN KUNTHEAR Lowell High School Teacher 105,192 1.0 99010720 512903 2305 WARDYGA LISA Lowell High School Teacher 109,606 1.0 99010720 512903 2305 WHALEN CROCKETT	2305	SZECSKAS	STEPHEN	Lowell High School	Teacher		111,219	1.0	99010720	512903
2305 TAYLOR JILL Lowell High School Teacher 120,589 1.0 99010720 512903 2305 TAYLOR WAYNE Lowell High School Teacher 103,555 1.0 99010720 512903 2305 TIERNO MORGAN Lowell High School Teacher 86,010 1.0 99010720 512903 2305 TRIPATHI NEETI Lowell High School Teacher 102,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 64,121 1.0 99010720 512903 2305 VAN KUNTHEAR Lowell High School Teacher 94,556 1.0 99010720 512903 2305 VOLANTE KRISTIE Lowell High School Teacher 105,192 1.0 99010720 512903 2305 WEIJER ANDY Lowell High School Teacher 103,555 1.0 99010720 512903 2305 WHALEN CROCKETT <t< td=""><td>2305</td><td>TACITO</td><td>CHARLOTTE</td><td>Lowell High School</td><td>Teacher</td><td></td><td>89,809</td><td>1.0</td><td>99010720</td><td>512903</td></t<>	2305	TACITO	CHARLOTTE	Lowell High School	Teacher		89,809	1.0	99010720	512903
2305 TAYLOR WAYNE Lowell High School Teacher 103,555 1.0 99010720 512903 2305 TIERNO MORGAN Lowell High School Teacher 86,010 1.0 99010720 512903 2305 TRIPATHI NEETI Lowell High School Teacher 102,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 64,121 1.0 99010720 512903 2305 VAN KUNTHEAR Lowell High School Teacher 105,192 1.0 99010720 512903 2305 VOLANTE KRISTIE Lowell High School Teacher 105,192 1.0 99010720 512903 2305 WEIJER ANDY Lowell High School Teacher 109,606 1.0 99010720 512903 2305 WHALEN CROCKETT RUTH Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS	2305	TAYLOR	JACQUELINE	Lowell High School	Teacher		117,836	1.0	99010720	512903
2305 TIERNO MORGAN Lowell High School Teacher 86,010 1.0 99010720 512903 2305 TRIPATHI NEETI Lowell High School Teacher 102,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 64,121 1.0 99010720 512903 2305 VAN KUNTHEAR Lowell High School Teacher 94,556 1.0 99010720 512903 2305 VOLANTE KRISTIE Lowell High School Teacher 105,192 1.0 99010720 512903 2305 WARDYGA LISA Lowell High School Teacher 109,606 1.0 99010720 512903 2305 WEIJER ANDY Lowell High School Teacher 103,555 1.0 99010720 512903 2305 WILLIAMS PATRICIA Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS <	2305	TAYLOR	JILL	Lowell High School	Teacher		120,589	1.0	99010720	512903
2305 TRIPATHI NEETI Lowell High School Teacher 102,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 64,121 1.0 99010720 512903 2305 VAN KUNTHEAR Lowell High School Teacher 94,556 1.0 99010720 512903 2305 VOLANTE KRISTIE Lowell High School Teacher 105,192 1.0 99010720 512903 2305 WARDYGA LISA Lowell High School Teacher 109,606 1.0 99010720 512903 2305 WEIJER ANDY Lowell High School Teacher 103,555 1.0 99010720 512903 2305 WHALEN CROCKETT RUTH Lowell High School Teacher 102,453 1.0 99010720 512903 2305 WILLIAMS PATRICIA Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS	2305	TAYLOR	WAYNE	Lowell High School	Teacher		103,555	1.0	99010720	512903
2305 TRIPATHI NEETI Lowell High School Teacher 102,455 1.0 99010720 512903 2305 VALDEZ DICURU YOSIBEL Lowell High School Teacher 64,121 1.0 99010720 512903 2305 VAN KUNTHEAR Lowell High School Teacher 94,556 1.0 99010720 512903 2305 VOLANTE KRISTIE Lowell High School Teacher 105,192 1.0 99010720 512903 2305 WARDYGA LISA Lowell High School Teacher 109,606 1.0 99010720 512903 2305 WHALEN CROCKETT RUTH Lowell High School Teacher 102,453 1.0 99010720 512903 2305 WILLIAMS PATRICIA Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS JEFFREY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ZINGALES <td>2305</td> <td>TIERNO</td> <td>MORGAN</td> <td>Lowell High School</td> <td>Teacher</td> <td></td> <td>86,010</td> <td>1.0</td> <td>99010720</td> <td>512903</td>	2305	TIERNO	MORGAN	Lowell High School	Teacher		86,010	1.0	99010720	512903
2305 VAN KUNTHEAR Lowell High School Teacher 94,556 1.0 99010720 512903 2305 VOLANTE KRISTIE Lowell High School Teacher 105,192 1.0 99010720 512903 2305 WARDYGA LISA Lowell High School Teacher 109,606 1.0 99010720 512903 2305 WEIJER ANDY Lowell High School Teacher 103,555 1.0 99010720 512903 2305 WHALEN CROCKETT RUTH Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS JEFFREY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ZINGALES TODD Lowell High School Teacher 64,121 1.0 99010720 512903 2305 ZUCCO MARCIA Lowell High School Teacher 64,121 1.0 99010720 512903 2305 ALMEIDA CAT	2305	TRIPATHI	NEETI	Lowell High School	Teacher			1.0	99010720	512903
2305 VOLANTE KRISTIE Lowell High School Teacher 105,192 1.0 99010720 512903 2305 WARDYGA LISA Lowell High School Teacher 109,606 1.0 99010720 512903 2305 WEIJER ANDY Lowell High School Teacher 103,555 1.0 99010720 512903 2305 WHALEN CROCKETT RUTH Lowell High School Teacher 102,453 1.0 99010720 512903 2305 WILLIAMS PATRICIA Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS JEFFREY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ZINGALES TODD Lowell High School Teacher 64,121 1.0 99010720 512903 2305 ZUCCO MARCIA Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ALMEIDA <	2305	VALDEZ DICURU	YOSIBEL	Lowell High School	Teacher		64,121	1.0	99010720	512903
2305 WARDYGA LISA Lowell High School Teacher 109,606 1.0 99010720 512903 2305 WEIJER ANDY Lowell High School Teacher 103,555 1.0 99010720 512903 2305 WHALEN CROCKETT RUTH Lowell High School Teacher 102,453 1.0 99010720 512903 2305 WILLIAMS PATRICIA Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS JEFFREY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ZINGALES TODD Lowell High School Teacher 64,121 1.0 99010720 512903 2305 ZUCCO MARCIA Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ALMEIDA CATHERINE McAuliffe Elementary School Teacher 105,741 1.0 97510103 512903 2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 <t< td=""><td>2305</td><td>VAN</td><td>KUNTHEAR</td><td>Lowell High School</td><td>Teacher</td><td></td><td>94,556</td><td>1.0</td><td>99010720</td><td>512903</td></t<>	2305	VAN	KUNTHEAR	Lowell High School	Teacher		94,556	1.0	99010720	512903
2305 WEIJER ANDY Lowell High School Teacher 103,555 1.0 99010720 512903 2305 WHALEN CROCKETT RUTH Lowell High School Teacher 102,453 1.0 99010720 512903 2305 WILLIAMS PATRICIA Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS JEFFREY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ZINGALES TODD Lowell High School Teacher 64,121 1.0 99010720 512903 2305 ZUCCO MARCIA Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ALMEIDA CATHERINE McAuliffe Elementary School Teacher 105,741 1.0 97510103 512903 2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 97510106 512903	2305	VOLANTE	KRISTIE	Lowell High School	Teacher		105,192	1.0	99010720	512903
2305 WHALEN CROCKETT RUTH Lowell High School Teacher 102,453 1.0 99010720 512903 2305 WILLIAMS PATRICIA Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS JEFFREY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ZINGALES TODD Lowell High School Teacher 64,121 1.0 99010720 512903 2305 ZUCCO MARCIA Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ALMEIDA CATHERINE McAuliffe Elementary School Teacher 105,741 1.0 97510103 512903 2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 97510106 512903	2305	WARDYGA	LISA	Lowell High School	Teacher		109,606	1.0	99010720	512903
2305 WILLIAMS PATRICIA Lowell High School Teacher 102,453 1.0 99010720 512903 2305 YOUNGCLAUS JEFFREY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ZINGALES TODD Lowell High School Teacher 64,121 1.0 99010720 512903 2305 ZUCCO MARCIA Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ALMEIDA CATHERINE McAuliffe Elementary School Teacher 105,741 1.0 97510103 512903 2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 97510106 512903	2305	WEIJER	ANDY	Lowell High School	Teacher		103,555	1.0	99010720	512903
2305 YOUNGCLAUS JEFFREY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ZINGALES TODD Lowell High School Teacher 64,121 1.0 99010720 512903 2305 ZUCCO MARCIA Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ALMEIDA CATHERINE McAuliffe Elementary School Teacher 105,741 1.0 97510103 512903 2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 97510106 512903	2305	WHALEN CROCKETT	RUTH	Lowell High School	Teacher		102,453	1.0	99010720	512903
2305 YOUNGCLAUS JEFFREY Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ZINGALES TODD Lowell High School Teacher 64,121 1.0 99010720 512903 2305 ZUCCO MARCIA Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ALMEIDA CATHERINE McAuliffe Elementary School Teacher 105,741 1.0 97510103 512903 2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 97510106 512903	2305	WILLIAMS	PATRICIA	Lowell High School	Teacher		102,453	1.0	99010720	512903
2305 ZUCCO MARCIA Lowell High School Teacher 86,010 1.0 99010720 512903 2305 ALMEIDA CATHERINE McAuliffe Elementary School Teacher 105,741 1.0 97510103 512903 2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 97510106 512903	2305	YOUNGCLAUS	JEFFREY		Teacher			1.0	99010720	512903
2305 ALMEIDA CATHERINE McAuliffe Elementary School Teacher 105,741 1.0 97510103 512903 2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 97510106 512903	2305	ZINGALES	TODD	Lowell High School	Teacher		64,121	1.0	99010720	512903
2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 97510106 512903	2305	ZUCCO	MARCIA	Lowell High School	Teacher		86,010	1.0	99010720	512903
2305 BAHOU JOHNNA McAuliffe Elementary School Teacher 107,929 1.0 97510106 512903	2305	ALMEIDA	CATHERINE	McAuliffe Elementary School	Teacher		105,741	1.0	97510103	512903
2305 BEDARD TARA McAuliffe Elementary School Teacher 110,682 1.0 97510103 512903	2305	BAHOU	JOHNNA	McAuliffe Elementary School	Teacher			1.0	97510106	512903
	2305	BEDARD	TARA	McAuliffe Elementary School	Teacher		110,682	1.0	97510103	512903

DESE									
Function									
Code	Last Name	First Name	School > Name		Job	Annual Pay	FTE	Org	Object
2305	BOWDEN	CARL	McAuliffe Elementary School	Teacher		104,224	1.0	97510103	512903
2305	BURGESS	BARBARA	McAuliffe Elementary School	Teacher		105,192	1.0	97510103	512903
2305	CAYER	ANNA MARIE	McAuliffe Elementary School	Teacher		101,488	1.0	97510103	512903
2305	CHANDLER	HALEY	McAuliffe Elementary School	Teacher		101,488	1.0	97510103	512903
2305	DAVIS	LELA	McAuliffe Elementary School	Teacher		104,224	1.0	97510103	512903
2305	DIXON	CHRISTINA	McAuliffe Elementary School	Teacher		115,081	1.0	97510103	512903
2305	DOWLING	KATHLEEN	McAuliffe Elementary School	Teacher		112,344	1.0	97510103	512903
2305	FERNANDEZ	JOSHUA	McAuliffe Elementary School	Teacher		104,224	1.0	97510103	512903
2305	FRIAS	ASHLEY	McAuliffe Elementary School	Teacher		74,309	1.0	97510103	512903
2305	GALLAGHER	RACHEL	McAuliffe Elementary School	Teacher		86,010	1.0	97510103	512903
2305	GARRY-DURAND	CATHLEEN	McAuliffe Elementary School	Teacher		117,836	1.0	97510103	512903
2305	GORDON	JULIE	McAuliffe Elementary School	Teacher		113,972	1.0	97510103	512903
2305	GUILBEAULT	AUDREY	McAuliffe Elementary School	Teacher		101,488	1.0	97510103	512903
2305	HILL	CALI	McAuliffe Elementary School	Teacher		72,686	1.0	97510103	512903
2305	HOWES	JULIA	McAuliffe Elementary School	Teacher		68,897	1.0	97510103	512903
2305	KELSEY	PATRICIA	McAuliffe Elementary School	Teacher		107,929	1.0	97510103	512903
2305	MARKEY	JESSICA	McAuliffe Elementary School	Teacher		107,929	1.0	97510103	512903
2305	MCGAFFIGAN	KERRIE	McAuliffe Elementary School	Teacher		109,718	1.0	97510103	
2305	MCHUGH	ELLEN	McAuliffe Elementary School	Teacher		107,058	1.0	97510103	512903
2305	MIDDLEMISS	KATHERINE	McAuliffe Elementary School	Teacher		86,010	1.0	97510103	512903
2305	MORSE	ERIN	McAuliffe Elementary School	Teacher		94,556	1.0	97510103	512903
2305	O'DONNELL	ALEXANDRA	McAuliffe Elementary School	Teacher		86,010	1.0	97510103	512903
2305	SWEENEY	CHRISTINE	McAuliffe Elementary School	Teacher		113,972	1.0	97510103	512903
2305	THERIAULT	LEIGHA	McAuliffe Elementary School	Teacher		104,224	1.0	97510106	512903
2305	YAU	KATELYN	McAuliffe Elementary School	Teacher		105,741	1.0	97510103	512903
2305	ABRAMS	ERIN	McAvinnue Elementary School	Teacher		113,972	1.0	91210103	512903
2305	CARRUCINI	MAYLEEN	McAvinnue Elementary School	Teacher		62,100	1.0	91210103	512903
2305	CHANDONNET-RYDER	KAITLIN	McAvinnue Elementary School	Teacher		110,415	1.0	91210103	512903
2305	CLEMENTE	EMILY	McAvinnue Elementary School	Teacher		69,533	1.0	91210103	512903
2305	CORIO	HANNAH	McAvinnue Elementary School	Teacher		74,309	1.0	91210103	512903
2305	CRAFTS	KATIE	McAvinnue Elementary School	Teacher		72,686	1.0	91210103	512903
2305	FIGUEIREDO	KARA	McAvinnue Elementary School	Teacher		101,488	1.0	91210103	512903
2305	GERVAIS	MARIBEL	McAvinnue Elementary School	Teacher		120,589	1.0	91210103	512903
2305	HISLOP	ANNE-MARIE	McAvinnue Elementary School	Teacher		109,718	1.0	91210103	512903
2305	JOYCE	ERIKA	McAvinnue Elementary School	Teacher		80,600	1.0	91210103	512903
2305	LECLERC	PEPPER JEAN	McAvinnue Elementary School	Teacher		94,556	1.0	91210103	512903
2305	LECZYNSKI	MALLORY	McAvinnue Elementary School	Teacher		95,522	1.0	91210103	512903
2305	LEWIS	CYNTHIA	McAvinnue Elementary School	Teacher		109,718	1.0	91210103	
2305	MACLEOD	CHRISTINA	McAvinnue Elementary School	Teacher		76,805	1.0	91210103	512903
2305	MAKUMBI	JESSICA	McAvinnue Elementary School	Teacher		102,453	1.0	91210103	512903
2305	MARTINEAU	FELISHA	McAvinnue Elementary School	Teacher		102,453	1.0	91210103	
2305	MAYO	JENNIFER	McAvinnue Elementary School	Teacher		111,219	1.0	91210103	
2305	MCCANN	TAYLOR	McAvinnue Elementary School	Teacher		82,215	1.0	91210103	512903
2305	MICHAUD	MEGAN	McAvinnue Elementary School	Teacher		82,215	1.0	91210103	512903
2305	PATTERSON	CHRISTINA	McAvinnue Elementary School	Teacher		106,965	1.0	91210103	512903

Section Sect	DESE									
2305 PIKE MICHELE McAvinuse Elementary School Teacher 34,556 0. 91210103 5129	Function									
2005 RINDO					<u> </u>	Job	•			
2305 UBELE KATERINA McAvimus Elementary School Teacher 96,075 1.0 912,1003 512,903 2305 AGO COURTINEY Moody Elementary School Teacher 96,075 1.0 912,1003 512,903 2305 BAROFIELD DEBORA Moody Elementary School Teacher 79,066 1.0 927,1013 512,903 2305 COSTELLO AMY Moody Elementary School Teacher 101,488 1.0 927,1013 512,903 2305 DONOVAN SARAH Moody Elementary School Teacher 101,488 1.0 927,1013 512,903 2305 DONOVAN SARAH Moody Elementary School Teacher 107,058 1.0 927,1013 512,903 2305 DONOVAN SARAH Moody Elementary School Teacher 101,488 1.0 927,1013 512,903 2305 GALLAGHER SHELAGH Moody Elementary School Teacher 101,488 1.0 927,1013 512,903 2305 BARGUIN STIVEN Moody Elementary School Teacher 101,682 1.0 927,1013 512,903 2305 BARGUIN STIVEN Moody Elementary School Teacher 105,192 1.0 927,1013 512,903 2305 LOUGHER LISA Moody Elementary School Teacher 105,192 1.0 927,1013 512,903 2305 LOUGHER LISA Moody Elementary School Teacher 105,192 1.0 927,1013 512,903 2305 LOUGHER LISA Moody Elementary School Teacher 78,100 79,100 79,100 79,100 2305 LOUGHER LISA Moody Elementary School Teacher 78,100 79,100 79,100 79,100 79,100 2305 REVIOLDS MATTHA Moody Elementary School Teacher 100,589 1.0 927,1013 512,903 2305 REPARAMN VOLANDA Moody Elementary School Teacher 100,589 1.0 927,1013 512,903 2305 REPARAMN VOLANDA Moody Elementary School Teacher 100,589 1.0 927,1013 512,903 2305 REPARAMN VOLANDA Moody Elementary School Teacher 100,592 1.0 93,001,003 512,903 2305 REPARAMN VOLANDA Moody Elementary School Teacher 100,592 1.0 93,001,003 512,903 2305 REPARAMN VOLANDA Moody Elementary School Teacher 100,592 1.0 93,001,003 512,903 2305 CAPPELLIN SANA Moody Elementary School Teacher 100,592 1.0 93,001,003				•			•			
2005 MAGNER MICHELE McAwimuse Elementary School Teacher 104,24 10 9121013 312203 2305 874,000 Moody Elementary School Teacher 104,124 10 9271013 312203 2305 SOSTELLO AMY Moody Elementary School Teacher 101,148 10 9271013 312203 2305 CONSTELLO AMY Moody Elementary School Teacher 105,159 10 9271013 312203 2305 CONSTELLO AMY Moody Elementary School Teacher 107,058 10 9271013 312203 2305 FLYNN JANICE Moody Elementary School Teacher 107,058 10 9271013 312203 2305 FLYNN JANICE Moody Elementary School Teacher 101,488 10 9271013 312203 2305 REVINN Moody Elementary School Teacher 101,488 10 9271013 312203 2305 REVINN Moody Elementary School Teacher 105,192 10 92710103 312203 2305 REVINN Moody Elementary School Teacher 105,192 10 92710103 312203 2305 REVINN Moody Elementary School Teacher 105,192 10 92710103 312203 2305 REVINN Moody Elementary School Teacher 120,589 10 92710103 312203 2305 NICHOLSON ANDREA Moody Elementary School Teacher 120,589 10 92710103 312203 2305 REVINDLO MANDREA Moody Elementary School Teacher 105,192 10 92710103 312203 2305 REVINDLO MARTHA Moody Elementary School Teacher 105,192 10 92710103 312203 2305 REVINDLO MARTHA Moody Elementary School Teacher 105,192 10 92710103 312203 2305 REVINDLO MARTHA Moody Elementary School Teacher 105,192 10 93010103 312203 2305 REVINDLO MARTHA Moody Elementary School Teacher 105,192 10 93010103 312203 2305 REVINDLO MARTHA Moody Elementary School Teacher 105,192 10 93010103 312203 2305 REVINDLO MARTHA Moody Elementary School Teacher 105,192 10 93010103 312203 2305 REVINDLO MARTHA Moody Elementary School Teacher 105,192 10 93010103 312203 2305 REVINDLO MARTHA Moody Elementary School Teacher 105,1				•			•			
2305 AGO COURTNEY Moody Elementary School Teacher 104,224 1.0 92710103 312903 2305 COSTELLO AMY Moody Elementary School Teacher 101,488 1.0 92710103 512903 2305 CONOVAN ANAICE Moody Elementary School Teacher 107,058 1.0 92710103 512903 2305 FLYNN JANICE Moody Elementary School Teacher 101,488 1.0 92710103 512903 2305 FLALLEY KISTINE Moody Elementary School Teacher 106,64,20 1.0 92710103 512903 2305 IRAGUEN LISA Moody Elementary School Teacher 105,192 1.0 92710103 512903 2305 LICUGHUR LISA Moody Elementary School Teacher 70,10 1.0 92710103 512903 2305 NETISHEN ELLEN Moody Elementary School Teacher 70,51 1.0 92710103 512903 2305							•			
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2305 EMRICK ALEXANDRA Morey Elementary School Teacher 86,010 1.0 93010103 512903 2305 FLAHERTY KATHLEEN Morey Elementary School Teacher 115,081 1.0 93010103 512903 2305 HILLMAN ERIN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 HONG HUONG Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 HYSLIP SUZANNE Morey Elementary School Teacher 99,303 1.0 93010103 512903 2305 KELLET MELYNDA Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 KELLY LEANNE Morey Elementary School Teacher 104,224 1.0 93010103 512903 2305 LAWRENCE KAITLYN Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305	2305	CRAWFORD	RACHEL	Morey Elementary School	Teacher		104,224	1.0	93010103	512903
2305 FLAHERTY KATHLEEN Morey Elementary School Teacher 115,081 1.0 93010103 512903 2305 HILLMAN ERIN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 HONG HUONG Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 HYSLIP SUZANNE Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 KELLETT MELYNDA Morey Elementary School Teacher 104,224 1.0 93010103 512903 2305 KELLY LEANNE Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 LAWRENCE KAITLYN Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 MACKELVIE LYNN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305	2305	CROWLEY	CHRISTOPHER	Morey Elementary School	Teacher		110,682	1.0	93010103	512903
2305 HILLMAN ERIN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 HONG HUONG Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 HYSLIP SUZANNE Morey Elementary School Teacher 99,303 1.0 93010103 512903 2305 KELLETT MELYNDA Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 KELLY LEANNE Morey Elementary School Teacher 104,224 1.0 93010103 512903 2305 LAROCQUE CATHERINE Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 LAWRENCE KAITLYN Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 MACKELVIE LYNN Morey Elementary School Teacher 113,436 1.0 93010103 512903 2305	2305	EMRICK	ALEXANDRA	Morey Elementary School	Teacher		86,010	1.0	93010103	512903
2305 HONG HUONG Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 HYSLIP SUZANNE Morey Elementary School Teacher 99,303 1.0 93010103 512903 2305 KELLETT MELYNDA Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 KELLY LEANNE Morey Elementary School Teacher 104,224 1.0 93010103 512903 2305 LAROCQUE CATHERINE Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 LAWRENCE KAITLYN Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 MACKWELL MARCIE Morey Elementary School Teacher 113,436 1.0 93010103 512903 2305 NANGLE KATIE Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305		FLAHERTY	KATHLEEN	Morey Elementary School	Teacher		115,081	1.0	93010103	512903
2305 HYSLIP SUZANNE Morey Elementary School Teacher 99,303 1.0 93010103 512903 2305 KELLETT MELYNDA Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 KELLY LEANNE Morey Elementary School Teacher 104,224 1.0 93010103 512903 2305 LAROCQUE CATHERINE Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 LAWRENCE KAITLYN Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 MACKWELL MARCIE Morey Elementary School Teacher 113,436 1.0 93010103 512903 2305 NANGLE KATIE Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 PIANTAGGINI SANDRA Morey Elementary School Teacher 120,589 1.0 93010103 512903 2	2305	HILLMAN	ERIN	Morey Elementary School	Teacher		105,192	1.0	93010103	512903
2305 KELLETT MELYNDA Morey Elementary School Teacher 89,810 1.0 93010103 512903 2305 KELLY LEANNE Morey Elementary School Teacher 104,224 1.0 93010103 512903 2305 LAROCQUE CATHERINE Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 LAWRENCE KAITLYN Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 MACKWELL MARCIE Morey Elementary School Teacher 113,436 1.0 93010103 512903 2305 MACKELVIE LYNN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 NANGLE KATIE Morey Elementary School Teacher 98,809 1.0 93010103 512903 2305 PIANTAGGINI SANDRA Morey Elementary School Teacher 107,422 1.0 93010103 512903 2	2305	HONG	HUONG	Morey Elementary School	Teacher		89,810	1.0	93010103	512903
2305 KELLY LEANNE Morey Elementary School Teacher 104,224 1.0 93010103 512903 2305 LAROCQUE CATHERINE Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 LAWRENCE KAITLYN Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 MACKWELL MARCIE Morey Elementary School Teacher 113,436 1.0 93010103 512903 2305 MCKELVIE LYNN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 NANGLE KATIE Morey Elementary School Teacher 98,809 1.0 93010103 512903 2305 PIANTAGGINI SANDRA Morey Elementary School Teacher 107,422 1.0 93010103 512903 2305 SPELLISSY KATHERINE Morey Elementary School Teacher 107,922 1.0 93010103 512903 <	2305	HYSLIP	SUZANNE	Morey Elementary School	Teacher		99,303	1.0	93010103	512903
2305 LAROCQUE CATHERINE Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 LAWRENCE KAITLYN Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 MACKWELL MARCIE Morey Elementary School Teacher 113,436 1.0 93010103 512903 2305 MCKELVIE LYNN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 NANGLE KATIE Morey Elementary School Teacher 98,809 1.0 93010103 512903 2305 PIANTAGGINI SANDRA Morey Elementary School Teacher 120,589 1.0 93010103 512903 2305 ROBERGE JULIE Morey Elementary School Teacher 107,422 1.0 93010103 512903 2305 VEIGA KERIANN Morey Elementary School Teacher 105,192 1.0 93010103 512903 23	2305	KELLETT	MELYNDA	Morey Elementary School	Teacher		89,810	1.0	93010103	512903
2305 LAWRENCE KAITLYN Morey Elementary School Teacher 108,480 1.0 93010103 512903 2305 MACKWELL MARCIE Morey Elementary School Teacher 113,436 1.0 93010103 512903 2305 MCKELVIE LYNN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 NANGLE KATIE Morey Elementary School Teacher 98,809 1.0 93010103 512903 2305 PIANTAGGINI SANDRA Morey Elementary School Teacher 120,589 1.0 93010103 512903 2305 ROBERGE JULIE Morey Elementary School Teacher 107,422 1.0 93010103 512903 2305 SPELLISSY KATHERINE Morey Elementary School Teacher 107,929 1.0 93010103 512903 2305 UNGER KERIANN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2	2305	KELLY	LEANNE	Morey Elementary School	Teacher		104,224	1.0	93010103	512903
2305 MACKWELL MARCIE Morey Elementary School Teacher 113,436 1.0 93010103 512903 2305 MCKELVIE LYNN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 NANGLE KATIE Morey Elementary School Teacher 98,809 1.0 93010103 512903 2305 PIANTAGGINI SANDRA Morey Elementary School Teacher 120,589 1.0 93010103 512903 2305 ROBERGE JULIE Morey Elementary School Teacher 107,422 1.0 93010103 512903 2305 SPELLISSY KATHERINE Morey Elementary School Teacher 107,929 1.0 93010103 512903 2305 UNGER KERIANN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 UVANNI SUSAN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 VEIGA CHRISTINE Morey Elementary School Teacher 104,304				Morey Elementary School	Teacher		108,480	1.0	93010103	512903
2305 MCKELVIE LYNN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 NANGLE KATIE Morey Elementary School Teacher 98,809 1.0 93010103 512903 2305 PIANTAGGINI SANDRA Morey Elementary School Teacher 120,589 1.0 93010103 512903 2305 ROBERGE JULIE Morey Elementary School Teacher 107,422 1.0 93010103 512903 2305 SPELLISSY KATHERINE Morey Elementary School Teacher 107,929 1.0 93010103 512903 2305 UNGER KERIANN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 UVANNI SUSAN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 VEIGA CHRISTINE Morey Elementary School Teacher 104,304 1.0 93010103 512903	2305	LAWRENCE	KAITLYN	Morey Elementary School	Teacher		108,480	1.0	93010103	512903
2305 NANGLE KATIE Morey Elementary School Teacher 98,809 1.0 93010103 512903 2305 PIANTAGGINI SANDRA Morey Elementary School Teacher 120,589 1.0 93010103 512903 2305 ROBERGE JULIE Morey Elementary School Teacher 107,422 1.0 93010103 512903 2305 SPELLISSY KATHERINE Morey Elementary School Teacher 107,929 1.0 93010103 512903 2305 UNGER KERIANN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 UVANNI SUSAN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 VEIGA CHRISTINE Morey Elementary School Teacher 104,304 1.0 93010103 512903	2305	MACKWELL	MARCIE	Morey Elementary School	Teacher		113,436	1.0	93010103	512903
2305 PIANTAGGINI SANDRA Morey Elementary School Teacher 120,589 1.0 93010103 512903 2305 ROBERGE JULIE Morey Elementary School Teacher 107,422 1.0 93010103 512903 2305 SPELLISSY KATHERINE Morey Elementary School Teacher 107,929 1.0 93010103 512903 2305 UNGER KERIANN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 UVANNI SUSAN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 VEIGA CHRISTINE Morey Elementary School Teacher 104,304 1.0 93010103 512903	2305	MCKELVIE	LYNN	Morey Elementary School	Teacher		117,836	1.0	93010103	512903
2305 ROBERGE JULIE Morey Elementary School Teacher 107,422 1.0 93010103 512903 2305 SPELLISSY KATHERINE Morey Elementary School Teacher 107,929 1.0 93010103 512903 2305 UNGER KERIANN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 UVANNI SUSAN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 VEIGA CHRISTINE Morey Elementary School Teacher 104,304 1.0 93010103 512903	2305	NANGLE	KATIE	Morey Elementary School	Teacher		98,809	1.0	93010103	512903
2305 SPELLISSY KATHERINE Morey Elementary School Teacher 107,929 1.0 93010103 512903 2305 UNGER KERIANN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 UVANNI SUSAN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 VEIGA CHRISTINE Morey Elementary School Teacher 104,304 1.0 93010103 512903	2305	PIANTAGGINI	SANDRA	Morey Elementary School	Teacher		120,589	1.0	93010103	512903
2305 UNGER KERIANN Morey Elementary School Teacher 105,192 1.0 93010103 512903 2305 UVANNI SUSAN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 VEIGA CHRISTINE Morey Elementary School Teacher 104,304 1.0 93010103 512903	2305	ROBERGE	JULIE	Morey Elementary School	Teacher		107,422	1.0	93010103	512903
2305 UVANNI SUSAN Morey Elementary School Teacher 117,836 1.0 93010103 512903 2305 VEIGA CHRISTINE Morey Elementary School Teacher 104,304 1.0 93010103 512903	2305	SPELLISSY	KATHERINE	Morey Elementary School	Teacher		107,929	1.0	93010103	512903
2305 VEIGA CHRISTINE Morey Elementary School Teacher 104,304 1.0 93010103 512903	2305	UNGER	KERIANN		Teacher		105,192	1.0	93010103	512903
	2305	UVANNI	SUSAN	Morey Elementary School	Teacher		117,836	1.0	93010103	512903
2305 VEILLEUX RACHEL Morey Elementary School Teacher 115,081 1.0 93010103 512903	2305	VEIGA	CHRISTINE	Morey Elementary School	Teacher		104,304	1.0	93010103	512903
	2305	VEILLEUX	RACHEL	Morey Elementary School	Teacher		115,081	1.0	93010103	512903

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305	VOGEL	AMY	Morey Elementary School	Teacher	110,682	1.0		
2305	ALONARDO	MELISSA	Murkland Elementary School	Teacher	106,540	1.0	98010103	
2305	BOWLEN	SARAH	Murkland Elementary School	Teacher	120,589	1.0	98010103	
2305	BROWN	COLLEEN	Murkland Elementary School	Teacher	123,640	1.0	98010103	
2305	CHICOINE	SARAH	Murkland Elementary School	Teacher	101,488	1.0	98010103	
2305	DALTON	MICHELLE	Murkland Elementary School	Teacher	90,773	1.0	98010103	512903
2305	DESMARAIS	ROXANNE	Murkland Elementary School	Teacher	112,344	1.0	98010103	
2305	FENDELL	BRIAN	Murkland Elementary School	Teacher	109,606	1.0	98010103	
2305	FLAHIVE	SHANNON	Murkland Elementary School	Teacher	99,303	1.0	98010103	
2305	GOOR	ARTEMIS	Murkland Elementary School	Teacher	116,725	1.0	98010103	
2305	LANIER	KRISTEN	Murkland Elementary School	Teacher	101,488	1.0	98010103	
2305	LEMAY	BRIANNE	Murkland Elementary School	Teacher	109,606	1.0	98010103	
2305	MAINVILLE	AMANDA	Murkland Elementary School	Teacher	70,503	1.0	98010103	
2305	MOYNIHAN	JENNIFER	Murkland Elementary School	Teacher	99,303	1.0	98010103	
2305	MUNROE	HILLARY	Murkland Elementary School	Teacher	93,888	1.0	98010103	
2305	MURPHY	AARON	Murkland Elementary School	Teacher	109,606	1.0	98010103	
2305	QUEALY	ERIN	Murkland Elementary School	Teacher	112,344	1.0	98010103	
2305	RILEY	DANIELLE	Murkland Elementary School	Teacher	74,309	1.0	98010103	
2305	SERPE	LINDSAY	Murkland Elementary School	Teacher	105,741	1.0	98010103	512903
2305	SMITH	SAMANTHA	Murkland Elementary School	Teacher	64,121	1.0	98010103	
2305	ST LAWRENCE	DOUGLAS	Murkland Elementary School	Teacher	117,836	1.0	98010103	
2305	SULLIVAN	MEGAN	Murkland Elementary School	Teacher	86,010	1.0	98010103	512903
2305	TAVERAS	SHANNON	Murkland Elementary School	Teacher	94,132	1.0	98010103	512903
2305	TOWER	KIMBERLY	Murkland Elementary School	Teacher	102,453	1.0	98010103	512903
2305	WALLACE	ALYSSA	Murkland Elementary School	Teacher	82,215	1.0	98010103	
2305	WATTS	APRIL	Murkland Elementary School	Teacher	115,081	1.0	98010103	512903
2305	WEINTRAUB	JESSICA	Murkland Elementary School	Teacher	117,836	1.0	98010103	512903
2305	WOODS	ELIZABETH	Murkland Elementary School	Teacher	86,982	1.0	98010103	512903
2305	AMLASHI	ANNA	Pawtucketville Memorial Elementary School	Teacher	102,453	1.0	93610103	512903
2305	BONFILIO	KIMBERLY	Pawtucketville Memorial Elementary School	Teacher	117,836	1.0	93610103	512903
2305	BURNS	DALE	Pawtucketville Memorial Elementary School	Teacher	104,224	1.0	93610103	512903
2305	CALLAHAN	TARA	Pawtucketville Memorial Elementary School	Teacher	108,480	1.0	93610103	512903
2305	CHAHINE	FADIA	Pawtucketville Memorial Elementary School	Teacher	90,773	1.0	93610103	512903
2305	COGAN	TRACEY	Pawtucketville Memorial Elementary School	Teacher	86,010	1.0	93610106	512903
2305	CONWAY	KASEY	Pawtucketville Memorial Elementary School	Teacher	99,303	1.0	93610103	512903
2305	COTMAN-EL	MANSUR	Pawtucketville Memorial Elementary School	Teacher	94,556	1.0	93610103	512903
2305	DION	STEPHANIE	Pawtucketville Memorial Elementary School	Teacher	101,488	1.0	93610103	512903
2305	DUCHESNE	KATRINA	Pawtucketville Memorial Elementary School	Teacher	109,606	1.0	93610103	512903
2305	GENEST	TRACY	Pawtucketville Memorial Elementary School	Teacher	110,109	1.0	93610103	
2305	HANLON	LAUREN	Pawtucketville Memorial Elementary School	Teacher	102,455	1.0	93610106	512903
2305	HEALEY	ALICIA	Pawtucketville Memorial Elementary School	Teacher	105,741	1.0	93610103	
2305	HUNT	TARA	Pawtucketville Memorial Elementary School	Teacher	113,972	1.0	93610103	512903
2305	KNIGHT	JESSICA	Pawtucketville Memorial Elementary School	Teacher	102,453	1.0	93610103	512903
2305	KOUY	MELISSA	Pawtucketville Memorial Elementary School	Teacher	111,219	1.0		
2305	LABENSKI	LEEANNA	Pawtucketville Memorial Elementary School	Teacher	89,810	1.0	93610103	512903

DESE									
Function									
Code	Last Name	First Name	School > Name	Jo	ob .	Annual Pay	FTE	Org	Object
2305	LANDSTEINER	ALLISA	Pawtucketville Memorial Elementary School	Teacher		111,219	1.0	93610103	512903
2305	MARANDOLA	KATHLEEN	Pawtucketville Memorial Elementary School	Teacher		117,836	1.0	93610103	
2305	MARSHALL	KERRY	Pawtucketville Memorial Elementary School	Teacher		112,344	1.0	93610103	
2305	MARTIN	BRITTANY	Pawtucketville Memorial Elementary School	Teacher		105,741	1.0	93610103	
2305	MEEHAN-GILET	MAUREEN	Pawtucketville Memorial Elementary School	Teacher		104,224	1.0	93610103	
2305	MENDONCA	TAYLOR	Pawtucketville Memorial Elementary School	Teacher		99,303	1.0		512903
2305	MORIN	CASEY	Pawtucketville Memorial Elementary School	Teacher		72,686	1.0	93610106	
2305	PAOLINO	KRISTEN	Pawtucketville Memorial Elementary School	Teacher		98,809	1.0	93610103	512903
2305	ROGERS	SEAN	Pawtucketville Memorial Elementary School	Teacher		107,058	1.0	93610103	512903
2305	SCHOFIELD	DONNA	Pawtucketville Memorial Elementary School	Teacher		108,480	1.0	93610103	512903
2305	SHAIKH	ASIYA	Pawtucketville Memorial Elementary School	Teacher		72,686	1.0	93610103	512903
2305	SHELTON	KERRI	Pawtucketville Memorial Elementary School	Teacher		102,453	1.0	93610103	512903
2305	ADLEY	CAITLYN	Pyne Arts Magnet School	Teacher		109,606	1.0	91810106	512903
2305	ALVES	HEIDI	Pyne Arts Magnet School	Teacher		101,488	1.0	91810604	512903
2305	ANDERSON	ERIN	Pyne Arts Magnet School	Teacher		82,215	1.0	91810103	512903
2305	CONNORS	TAMMY	Pyne Arts Magnet School	Teacher		105,192	1.0	91810604	512903
2305	EDWARDS	KAITLYN	Pyne Arts Magnet School	Teacher		83,180	1.0	91810103	512903
2305	FOTOPOULOS	ANTHE	Pyne Arts Magnet School	Teacher		102,676	1.0	91810604	512903
2305	HEBERT	ERIN	Pyne Arts Magnet School	Teacher		86,010	1.0	91810604	512903
2305	JOY	KEVIN	Pyne Arts Magnet School	Teacher		107,058	1.0	91810604	512903
2305	LABRIE	KRISTIAN	Pyne Arts Magnet School	Teacher		68,896	1.0	91810604	
2305	LAM	TINSON	Pyne Arts Magnet School	Teacher		83,180	1.0	91810604	512903
2305	LANG	COLLEEN	Pyne Arts Magnet School	Teacher		99,303	1.0	91810604	512903
2305	LEAHY	CARMEN	Pyne Arts Magnet School	Teacher		89,810	1.0	91810103	512903
2305	LIM	SOVANNAVY	Pyne Arts Magnet School	Teacher		120,589	1.0	91810604	
2305	MAGNUSON	JEFFREY	Pyne Arts Magnet School	Teacher		101,488	1.0	91810604	512903
2305	MILLER	JACQUELINE	Pyne Arts Magnet School	Teacher		120,589	1.0	91810604	512903
2305	OUELLETTE	KENDRA	Pyne Arts Magnet School	Teacher		101,488	1.0	91810604	512903
2305	PANNETON	MAURA	Pyne Arts Magnet School	Teacher		113,972	1.0	91810604	
2305	PEASE	SARAH	Pyne Arts Magnet School	Teacher		109,606	1.0	91810604	
2305	RAUTENBERG	JANEL	Pyne Arts Magnet School	Teacher		96,075	1.0	91810604	
2305	ROMANOWSKY	NICHOLAS	Pyne Arts Magnet School	Teacher		91,850	1.0	91810604	
2305	ROSE	STEVEN	Pyne Arts Magnet School	Teacher		116,725	1.0	91810604	
2305	ROSE	BONNIE	Pyne Arts Magnet School	Teacher		119,776	1.0	91810604	
2305	ROTMAN	KATHERINE	Pyne Arts Magnet School	Teacher		69,533	1.0	91810103	
2305	THOREN	JUSTYN	Pyne Arts Magnet School	Teacher		89,809	1.0	91810604	512903
2305	TRINGALE	VINCENT	Pyne Arts Magnet School	Teacher		94,556	1.0	91810604	
2305	URBINE	KATHRYN	Pyne Arts Magnet School	Teacher		101,488	1.0	91810604	512903
2305	WOOD	MARY	Pyne Arts Magnet School	Teacher		108,480	1.0		512903
2305	AMES	ALISON	Reilly Elementary School	Teacher		106,965	1.0	94010103	
2305	BOISVERT	LEAH	Reilly Elementary School	Teacher		101,488	1.0	94010103	
2305	BROPHY	RACHEL	Reilly Elementary School	Teacher		112,344	1.0	94010103	
2305	CASSELLA	ANGELA	Reilly Elementary School	Teacher		113,436	1.0	94010103	
2305	CHASE	JUDITH	Reilly Elementary School	Teacher		104,224	1.0		512903
2305	COTTRELL	KATHERINE	Reilly Elementary School	Teacher		104,224	1.0	94010103	
2303	COTTREEL	KATHERINE	nemy Elementary School	reaction		101,400	1.0	2-010102	312303

DESE									
Function									
Code	Last Name	First Name	School > Name		Job	Annual Pay	FTE	Org	Object
2305	DILLON	KATIE	Reilly Elementary School	Teacher		101,488	1.0	94010103	512903
2305	DUNHAM	KELLEY	Reilly Elementary School	Teacher		96,075	1.0	94010103	512903
2305	GALLAGHER	JESSICA	Reilly Elementary School	Teacher		102,453	1.0	94010103	512903
2305	GILIBERTI	BETH	Reilly Elementary School	Teacher		106,965	1.0	94010103	512903
2305	GUDEWICH	CAITLIN	Reilly Elementary School	Teacher		102,453	1.0	94010103	512903
2305	HALL	KERRY	Reilly Elementary School	Teacher		105,741	1.0	94010103	512903
2305	IPPOLITO	AMY	Reilly Elementary School	Teacher		104,224	1.0	94010103	512903
2305	JUBINVILLE	ROBIN	Reilly Elementary School	Teacher		110,109	1.0	94010103	512903
2305	KENNEDY	MARIAH	Reilly Elementary School	Teacher		109,606	1.0	94010103	512903
2305	LABRECQUE	LISA	Reilly Elementary School	Teacher		69,533	1.0	94010103	512903
2305	MCMAHON	BECKY	Reilly Elementary School	Teacher		99,303	1.0	94010106	512903
2305	MCMANUS	AMY	Reilly Elementary School	Teacher		94,132	1.0	94010103	512903
2305	MCNEIL	ALANA	Reilly Elementary School	Teacher		101,488	1.0	94010103	512903
2305	PAGE	KATHRYN	Reilly Elementary School	Teacher		107,058	1.0	94010103	512903
2305	PONTES	TANYA	Reilly Elementary School	Teacher		62,100	1.0	94010103	512903
2305	RYAN	BRIANNA	Reilly Elementary School	Teacher		75,276	1.0	94010103	512903
2305	SILK	ANNA	Reilly Elementary School	Teacher		93,888	1.0	94010103	512903
2305	VONKAHLE	AMY	Reilly Elementary School	Teacher		112,344	1.0	94010103	512903
2305	WELCH	BETHANNE	Reilly Elementary School	Teacher		120,589	1.0	94010103	512903
2305	ZAHARAKES	KATHLEEN	Reilly Elementary School	Teacher		109,718	1.0	94010103	512903
2305	ANDELMAN	LYNN	Robinson Middle School	Teacher		90,266	1.0	98610603	512903
2305	BATEMAN	SHAUN	Robinson Middle School	Teacher		99,303	1.0	98610603	512903
2305	BEGGAN	STEPHANIE	Robinson Middle School	Teacher		74,307	1.0	98610603	512903
2305	BERNARD	KERRY-ANN	Robinson Middle School	Teacher		82,215	1.0	98610603	512903
2305	BOUTIN	SHARON	Robinson Middle School	Teacher		95,522	1.0	98610603	512903
2305	BUCKLEY	MARK	Robinson Middle School	Teacher		101,488	1.0	98610603	512903
2305	BULL	NICHOLAS	Robinson Middle School	Teacher		86,011	1.0	98610603	512903
2305	CROWLEY	MICHAEL	Robinson Middle School	Teacher		116,725	1.0	98610603	512903
2305	CULLEN	GLENN	Robinson Middle School	Teacher		104,224	1.0	98610603	512903
2305	DESCOTEAUX	SAMUEL	Robinson Middle School	Teacher		93,888	1.0	98610603	512903
2305	DESROSIERS	CARSON	Robinson Middle School	Teacher		80,603	1.0	98610603	512903
2305	DOHERTY	RENEE	Robinson Middle School	Teacher		94,556	1.0	98610603	512903
2305	DOMINGUEZ	DANYRIS	Robinson Middle School	Teacher		68,896	1.0	98610603	512903
2305	DOYLE	TIMOTHY	Robinson Middle School	Teacher		94,556	1.0	98610603	512903
2305	FANTASIA	KAITLYN	Robinson Middle School	Teacher		89,143	1.0	98610603	512903
2305	GAFFNEY	MELISSA	Robinson Middle School	Teacher		107,422	1.0	98610603	512903
2305	KHALAF	ZAYAD	Robinson Middle School	Teacher		69,533	1.0	98610603	512903
2305	LINDEN	IAN	Robinson Middle School	Teacher		74,307	1.0	98610603	512903
2305	LOMBARD	ELIZABETH	Robinson Middle School	Teacher		68,896	1.0	98610603	512903
2305	LOPEZ	ANDRES	Robinson Middle School	Teacher		105,741	1.0	98610603	512903
2305	LUCAS	DEVONNE	Robinson Middle School	Teacher		64,121	1.0	98610603	512903
2305	LUSTYIK	RYAN	Robinson Middle School	Teacher		74,309	1.0	98610603	512903
2305	LYONS	AMANDA	Robinson Middle School	Teacher		86,011	1.0	98610603	512903
2305	MOHAMMED	VANNAK	Robinson Middle School	Teacher		89,810	1.0	98610603	512903
2305	MONAGLE	DAVID	Robinson Middle School	Teacher		89,143	1.0	98610603	512903

DESE									
Function									
Code	Last Name MOON	First Name	School > Name	Taraban	Job	Annual Pay	FTE	Org	Object
2305		KATIE	Robinson Middle School	Teacher		105,741	1.0	98610606	512903
2305	MURPHY	KYLIE	Robinson Middle School	Teacher		69,533	1.0	98610603	
2305	MURRIN	ANDREW EMILY	Robinson Middle School	Teacher		107,422	1.0	98610603	
2305	NICHOLS	SARAH	Robinson Middle School	Teacher		74,309	1.0	98610603	
2305	POWER		Robinson Middle School	Teacher		69,533	1.0	98610603	
2305	PRAK	PAO	Robinson Middle School	Teacher		76,806	1.0	98610603	
2305	PRIETO	BIANCA	Robinson Middle School	Teacher		89,810	1.0	98610603	
2305	ROGIER	DIANA	Robinson Middle School	Teacher		112,344	1.0	98610603	
2305	SARGENT	DANIEL	Robinson Middle School	Teacher		101,488	1.0	98610603	
2305	SCHERMERHORN	TYLER	Robinson Middle School	Teacher		86,982	1.0	98610603	
2305	SHANNON	KRISTEN	Robinson Middle School	Teacher		107,422	1.0	98610603	
2305	ST. CLAIR	NICOLE	Robinson Middle School	Teacher		103,555	1.0	98610603	
2305	TAYLOR	NICOLE	Robinson Middle School	Teacher		64,121	1.0	98610603	
2305	TROTT	SEAN	Robinson Middle School	Teacher		64,121	1.0	98610603	
2305	YOUNG	TRACY	Robinson Middle School	Teacher		102,453	1.0	98610603	
2305	AL-REKABI	OSAMA	Rogers STEM Academy	Teacher		79,513	1.0	98710603	512903
2305	BARR	AMANDA	Rogers STEM Academy	Teacher		105,741	1.0	98710603	512903
2305	BOWER	DEANNA	Rogers STEM Academy	Teacher		103,555	1.0	98710603	512903
2305	BROTHERS	KALEIGH	Rogers STEM Academy	Teacher		82,215	1.0	98710603	512903
2305	BRUGEL	JESSICA	Rogers STEM Academy	Teacher		107,929	1.0	98710606	512903
2305	BUCKLEY	ERIC	Rogers STEM Academy	Teacher		109,718	1.0	98710603	512903
2305	CASEY	SEAN	Rogers STEM Academy	Teacher		112,344	1.0	98710603	512903
2305	CLARK	KATHRYN	Rogers STEM Academy	Teacher		116,725	1.0	98710606	512903
2305	CONKLIN	ELLEN	Rogers STEM Academy	Teacher		117,836	1.0	98710603	512903
2305	CUMMISKEY	CHRISTIANN	Rogers STEM Academy	Teacher		117,836	1.0	98710603	512903
2305	DARCY	KERI	Rogers STEM Academy	Teacher		104,224	1.0	98710603	512903
2305	D'AURORA	ALICIA	Rogers STEM Academy	Teacher		93,200	1.0	98710603	512903
2305	FARLEY	MICHAEL	Rogers STEM Academy	Teacher		93,888	1.0	98710603	512903
2305	FARRELL-SCHRIBMAN	MARY JO	Rogers STEM Academy	Teacher		107,058	1.0	98710603	512903
2305	FULCINITI	EMILY	Rogers STEM Academy	Teacher		100,270	1.0	98710603	512903
2305	GALLAGHER	CARA	Rogers STEM Academy	Teacher		105,741	1.0	98710603	512903
2305	HALEY	KYLE	Rogers STEM Academy	Teacher		75,393	1.0	98710603	512903
2305	HARGENS	MICHAEL	Rogers STEM Academy	Teacher		72,686	1.0	98710603	512903
2305	HOEY	BETH	Rogers STEM Academy	Teacher		94,556	1.0	98710603	512903
2305	HOFFMAN	MICHELLE	Rogers STEM Academy	Teacher		86,011	1.0	98710603	512903
2305	KHUY	JENNIFER	Rogers STEM Academy	Teacher		68,896	1.0	98710603	512903
2305	LOPEZ	CARLOS	Rogers STEM Academy	Teacher		93,888	1.0	98710603	
2305	MADDEN	ERIN	Rogers STEM Academy	Teacher		64,121	1.0	98710603	512903
2305	MASTORAKOS	OLIVIA	Rogers STEM Academy	Teacher		72,686	1.0	98710603	
2305	MONTGOMERY	HOLLY	Rogers STEM Academy	Teacher		69,533	1.0	98710603	
2305	MONTMARQUET	KRISTIE	Rogers STEM Academy	Teacher		82,215	1.0	98710603	
2305	MURPHY	CAITLIN	Rogers STEM Academy	Teacher		102,453	1.0	98710603	
2305	NUCEFORA	JESSICA	Rogers STEM Academy	Teacher		115,081	1.0	98710603	
2305	PEN	SETHEYNY	Rogers STEM Academy	Teacher		98,780	1.0		
2305	PICKETT	MICHAEL	Rogers STEM Academy	Teacher		101,488	1.0	98710603	
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Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305	PIEDRA	ERIN	Rogers STEM Academy	Teacher	99,303	1.0	98710603	512903
2305	PRATT	LINDSEY	Rogers STEM Academy	Teacher	75,276	1.0	98710603	512903
2305	RENNIE	CARLY	Rogers STEM Academy	Teacher	68,896	1.0	98710603	512903
2305	RENNIE	LANEY	Rogers STEM Academy	Teacher	62,100	1.0	98710603	512903
2305	SARGENT	TROY	Rogers STEM Academy	Teacher	89,810	1.0	98710603	512903
2305	SAWYER	HELENE	Rogers STEM Academy	Teacher	112,344	1.0	98710619	512903
2305	SEID	BAASHAH	Rogers STEM Academy	Teacher	69,533	1.0	98710603	512903
2305	SHEEHY	ANNE	Rogers STEM Academy	Teacher	117,836	1.0	98710603	512903
2305	SHORTSIANITIS	ANDREA	Rogers STEM Academy	Teacher	104,224	1.0	98710603	512903
2305	SILVA	DIENIFFER	Rogers STEM Academy	Teacher	72,686	1.0	98710603	512903
2305	STASIAK	ALLISON	Rogers STEM Academy	Teacher	105,741	1.0	98710603	512903
2305	STEFANO	LISA	Rogers STEM Academy	Teacher	64,121	1.0	98710603	512903
2305	SULLIVAN	MAREENA	Rogers STEM Academy	Teacher	96,596	1.0	98710603	512903
2305	SYKES	JESSE	Rogers STEM Academy	Teacher	86,011	1.0	98710603	512903
2305	TODT	MEGAN	Rogers STEM Academy	Teacher	78,099	1.0	98710603	512903
2305	TOOMBS	COURTNEY	Rogers STEM Academy	Teacher	99,303	1.0	98710603	512903
2305	WYMAN	JEFFREY	Rogers STEM Academy	Teacher	82,353	1.0	98710603	512903
2305	YOUNG	GRACE	Rogers STEM Academy	Teacher	62,100	1.0	98710603	512903
2305	ALLEN	MAEGAN	Shaughnessy Elementary School	Teacher	74,309	1.0	95010103	512903
2305	ASHWORTH	ALLISON	Shaughnessy Elementary School	Teacher	101,488	1.0	95010103	512903
2305	COTTA	MICHAEL	Shaughnessy Elementary School	Teacher	102,453	1.0	95010103	512903
2305	DALY	KATHERINE	Shaughnessy Elementary School	Teacher	64,121	1.0	95010103	512903
2305	DECOURCEY	SAMANTHA	Shaughnessy Elementary School	Teacher	68,896	1.0	95010103	512903
2305	DOYLE	HEATHER	Shaughnessy Elementary School	Teacher	75,276	1.0	95010103	512903
2305	EWING	CHELSEA	Shaughnessy Elementary School	Teacher	100,270	1.0	95010103	512903
2305	FENNELL	JESSICA	Shaughnessy Elementary School	Teacher	115,081	1.0	95010103	512903
2305	GANGEMI	KERI	Shaughnessy Elementary School	Teacher	89,810	1.0	95010103	512903
2305	GREEN	SHANNON	Shaughnessy Elementary School	Teacher	112,471	1.0	95010103	512903
2305	HILBRUNNER	ELLEN	Shaughnessy Elementary School	Teacher	103,555	1.0	95010103	512903
2305	HILL	CAROLYN	Shaughnessy Elementary School	Teacher	68,214	1.0	95010103	512903
2305	JUSSAUME	EMILY	Shaughnessy Elementary School	Teacher	69,533	1.0	95010106	512903
2305	LANZI	KATIE	Shaughnessy Elementary School	Teacher	115,081	1.0	95010103	512903
2305	LOPEZ	CAITLIN	Shaughnessy Elementary School	Teacher	94,556	1.0	95010103	512903
2305	LUBINSKI-JUSSAUME	CAITLYN	Shaughnessy Elementary School	Teacher	102,453	1.0	95010103	512903
2305	MARKEE	KATHLEEN	Shaughnessy Elementary School	Teacher	102,453	1.0	95010103	512903
2305	MOEGELIN	BRITTANY	Shaughnessy Elementary School	Teacher	90,266	1.0	95010103	512903
2305	MORRILL	NICOLE	Shaughnessy Elementary School	Teacher	86,010	1.0	95010103	512903
2305	NOBREGA	JESSICA	Shaughnessy Elementary School	Teacher	120,589	1.0	95010103	512903
2305	O'NEIL	SHELAGH	Shaughnessy Elementary School	Teacher	78,099	1.0	95010103	512903
2305	PALLADINO	MICHAELA	Shaughnessy Elementary School	Teacher	86,010	1.0	95010103	512903
2305	REIS	DONNA	Shaughnessy Elementary School	Teacher	107,058	1.0	95010103	
2305	SILVERSTEIN	ELI	Shaughnessy Elementary School	Teacher	74,309	1.0	95010103	512903
2305	TORIGIAN	STEPHANIE	Shaughnessy Elementary School	Teacher	94,556	1.0	95010103	512903
2305	TUTEIN	CHARLENE	Shaughnessy Elementary School	Teacher	111,219	1.0		
2305	VIEIRA	MELISSA	Shaughnessy Elementary School	Teacher	105,741	1.0	95010103	512903

DESE									
Function									
Code	Last Name	First Name	School > Name	Tanahan	Job	Annual Pay	FTE	Org	Object
2305	VILLENEUVE	GENEVIEVE	Shaughnessy Elementary School	Teacher		105,741	1.0		512903
2305	ALLEN	TADD	Stoklosa Middle School	Teacher		106,965	1.0	96010603	
2305	BIRKHEAD BOYD	ELIZABETH	Stoklosa Middle School	Teacher		86,010	1.0	96010603	
2305	-	MEGHAN	Stoklosa Middle School	Teacher		99,303	1.0	96010603	
2305	BROOKS	NATALIE	Stoklosa Middle School	Teacher		101,488	1.0	96010603	
2305	BRUNELAS	GINA	Stoklosa Middle School	Teacher		108,480	1.0	96010603	512903
2305	CARAVOULIAS	BRAD	Stoklosa Middle School	Teacher		96,075	1.0	96010603	
2305	CONNERS	BRENDA	Stoklosa Middle School	Teacher		86,010	1.0		512903
2305	CONNERS	PHILIP	Stoklosa Middle School	Teacher		106,965	1.0	96010603	
2305	CREMIN	DANIEL	Stoklosa Middle School	Teacher		64,121	1.0		512903
2305	CROTEAU	GREGORY	Stoklosa Middle School	Teacher		66,420	1.0	96010603	
2305	DOLLIVER	KYLE	Stoklosa Middle School	Teacher		98,780	1.0	96010603	
2305	DOWD	SHARON	Stoklosa Middle School	Teacher		113,972	1.0	96010603	
2305	FARLEY	AMANDA	Stoklosa Middle School	Teacher		107,422	1.0		
2205	FERLAND	COLIN	Stoklosa Middle School	Teacher		97,995	1.0	96010603	
2305	FIELDING	TAYLOR	Stoklosa Middle School	Teacher		76,805	1.0	96010603	
2305	FLABOURIS	SOPHIA	Stoklosa Middle School	Teacher		101,488	1.0	96010603	
2305	GANGI	NICOLE	Stoklosa Middle School	Teacher		96,596	1.0	96010603	
2305	GERALD	CHERYL	Stoklosa Middle School	Teacher		62,100	1.0		512903
2305	GOYETTE	DEANNA	Stoklosa Middle School	Teacher		99,303	1.0	96010603	
2305	GRATTA	MICHAEL	Stoklosa Middle School	Teacher		102,453	1.0	96010603	
2305	HARRIS	ANNABELLE	Stoklosa Middle School	Teacher		89,810	1.0	96010603	
2305	JEWER	NANCY	Stoklosa Middle School	Teacher		101,488	1.0	96010603	512903
2305	JNBAPTISTE	RUTH	Stoklosa Middle School	Teacher		89,810	1.0	96010603	
2305	LINDTVEIT	SARAH	Stoklosa Middle School	Teacher		64,121	1.0	96010603	
2305	MACLEOD	SUSAN	Stoklosa Middle School	Teacher		115,081	1.0	96010603	
2305	MACLEOD	KIRSTEN	Stoklosa Middle School	Teacher		110,682	1.0		
2305	MAZZONE	ROBERT	Stoklosa Middle School	Teacher		94,556	1.0	96010603	
2305	MCKIERNAN	KELLEY	Stoklosa Middle School	Teacher		103,555	1.0	96010603	
2305	MOORMAN	JILL	Stoklosa Middle School	Teacher		103,555	1.0	96010603	
2305	POLLARD	CHERYL	Stoklosa Middle School	Teacher		113,972	1.0	96010603	
2305	POLLARD	ANDREW	Stoklosa Middle School	Teacher		46,675	1.0	96010603	
2305	RAND	NICHOLAS	Stoklosa Middle School	Teacher		74,307	1.0	96010603	
2305	ROPER	CAM	Stoklosa Middle School	Teacher		101,488	1.0	96010603	
2305	RURAK	MARK	Stoklosa Middle School	Teacher		106,965	1.0	96010603	
2305	SARIN	SUMAVATEY	Stoklosa Middle School	Teacher		74,307	1.0	96010603	
2305	SCHWALM	DANIELLE	Stoklosa Middle School	Teacher		72,686	1.0	96010603	
2305	SULLIVAN	BRETT	Stoklosa Middle School	Teacher		89,810	1.0	96010603	512903
2305	TOOHEY	ERINN	Stoklosa Middle School	Teacher		100,270	1.0	96010603	
2305	TZELIAS	GEORGE	Stoklosa Middle School	Teacher		109,607	1.0		512903
2305	WEINHOLD	JENIFFER	Stoklosa Middle School	Teacher		90,773	1.0	96010603	
2305	ZARLENGA	JENNIFER	Stoklosa Middle School	Teacher		90,773	1.0	99310103	512402
2305	ANDERSON	SCOTT	Sullivan Middle School	Teacher		93,888	1.0		512903
2305	ANSTISS	ADRIANNA	Sullivan Middle School	Teacher		82,214	1.0	98810603	512903
2305	BOURASSA	LISA	Sullivan Middle School	Teacher		97,929	1.0	98810603	512903

DESE									
Function									
Code	Last Name	First Name	School > Name		Job	Annual Pay	FTE	Org	Object
2305	COUTU	CHRISTOPHER	Sullivan Middle School	Teacher		99,303	1.0	98810603	512903
2305	FIORENTINO	APRIL	Sullivan Middle School	Teacher		86,010	1.0	98810603	
2305	GALIPEAU	ASHLEY	Sullivan Middle School	Teacher		111,219	1.0	98810603	
2305	GUILMETTE	SARA	Sullivan Middle School	Teacher		90,333	1.0		512903
2305	JARVIS	STEPHEN	Sullivan Middle School	Teacher		111,218	1.0	98810603	
2305	JOHNSON	DEBORAH	Sullivan Middle School	Teacher		108,480	1.0		512903
2305	JULIAN	ALEXANDRIA	Sullivan Middle School	Teacher		89,810	1.0	98810603	
2305	KINNEY	SHERIANNE	Sullivan Middle School	Teacher		109,606	1.0		512903
2305	LANDRY	ELAINE	Sullivan Middle School	Teacher		62,100	1.0	98810603	
2305	LUBY	PAUL	Sullivan Middle School	Teacher		64,121	1.0		512903
2305	MAY	LAUREN	Sullivan Middle School	Teacher		113,972	1.0	98810603	
2305	MCARDLE	NICHOLAS	Sullivan Middle School	Teacher		94,556	1.0		512903
2305	MCDONALD	MELISSA	Sullivan Middle School	Teacher		109,606	1.0	98810603	
2305	O'DONOHUE	RAIGEN	Sullivan Middle School	Teacher		101,488	1.0	98810603	
2305	O'ROURKE	KAREN	Sullivan Middle School	Teacher		69,533	1.0	98810603	
2305	PIZZANO	KYM	Sullivan Middle School	Teacher		115,081	1.0	98810603	
2305	PRENTICE	HYACINTH	Sullivan Middle School	Teacher		117,836	1.0		512903
2305	PURCELL	DANIEL	Sullivan Middle School	Teacher		105,741	1.0	98810603	
2305	RENNA	CHRISTOPHER	Sullivan Middle School	Teacher		90,773	1.0		
2305	ROTHSCHILD	KAREN	Sullivan Middle School	Teacher		110,109	1.0	98810603	512903
2305	SCANLON	TERI	Sullivan Middle School	Teacher		101,488	1.0	98810603	512903
2305	SHEEHAN	KEVIN	Sullivan Middle School	Teacher		113,972	1.0	98810603	
2305	STINCHFIELD	ZACHARY	Sullivan Middle School	Teacher		66,418	1.0	98810603	512903
2305	SULLIVAN	ASHLEY	Sullivan Middle School	Teacher		100,270	1.0	98810603	512903
2305	TEAGUE	JAMIE	Sullivan Middle School	Teacher		106,965	1.0	98810603	512903
2305	TROOP	HENRY	Sullivan Middle School	Teacher		62,100	1.0	98810603	512903
2305	TUBRIDY	SARAH	Sullivan Middle School	Teacher		107,420	1.0	98810603	512903
2305	VALLIERE	KEITH	Sullivan Middle School	Teacher		105,192	1.0	98810603	512903
2305	WATSON	JOANNE	Sullivan Middle School	Teacher		102,453	1.0	98810603	512903
2305	WILKEY	KELLY	Sullivan Middle School	Teacher		94,556	1.0	98810603	512903
2305	AVERY	GAIL	The Career Academy	Teacher		62,100	1.0	92510103	512903
2305	HARTIGAN	JENNIFER	The Career Academy	Teacher		104,304	1.0	92510103	512903
2305	HICKEY	CHRISTOPHER	The Career Academy	Teacher		106,965	1.0	92510103	512903
2305	MCDONOUGH	GREGORY	The Career Academy	Teacher		115,081	1.0	92510103	512903
2305	MURRAY	TYLER	The Career Academy	Teacher		72,687	1.0	92510103	512903
2305	O'NEIL	GREGORY	The Career Academy	Teacher		104,224	1.0	92510103	512903
2305	PELETIER	BONNIE	The Career Academy	Teacher		103,555	1.0	92510103	512903
2305	RETALLACK	GARTH	The Career Academy	Teacher		89,143	1.0	92510103	512903
2305	WILSON	SARAH	The Career Academy	Teacher		80,600	1.0	92510103	512903
2305	ARNOLD	SAMANTHA	Wang Middle School	Teacher		106,357	1.0	98910603	512903
2305	BARNES	ARIANNA	Wang Middle School	Teacher		99,303	1.0	98910603	512903
2305	BOURRET	JASON	Wang Middle School	Teacher		36,203	1.0	98910603	512958
2305	CHAFFEE	ELIZABETH	Wang Middle School	Teacher		74,307	1.0	98910603	512903
2305	CHASE	SHAWN	Wang Middle School	Teacher		113,972	1.0	98910603	512903
2305	D'AMBROSIO	BRIAN	Wang Middle School	Teacher		82,215	1.0	98910606	512903

DESE									
Function									
Code	Last Name	First Name	School > Name		Job	Annual Pay	FTE	Org	Object
2305	DEAN	KAYLA	Wang Middle School	Teacher		96,075	1.0	98910603	512903
2305	DELWORTH	LESLIE	Wang Middle School	Teacher		84,400	1.0	98910603	512903
2305	DESOUSA	JESSICA	Wang Middle School	Teacher		71,601	1.0	98910603	512903
2305	DOOLE	REBECCA	Wang Middle School	Teacher		102,453	1.0	98910603	512903
2305	FABER	CARLY	Wang Middle School	Teacher		68,896	1.0	98910603	512903
2305	FILLMORE	GWEN	Wang Middle School	Teacher		66,829	1.0	98910606	512903
2305	GALLEZZO	KAITLIN	Wang Middle School	Teacher		64,121	1.0	98910603	512903
2305	GARABEDIAN	KATE	Wang Middle School	Teacher		109,606	1.0	98910603	512903
2305	GIAIMO	JULIA	Wang Middle School	Teacher		66,828	1.0	98910603	512903
2305	GOULD	HANNAH	Wang Middle School	Teacher		62,100	1.0	98910603	512903
2305	GRENIER	DAVID	Wang Middle School	Teacher		111,219	1.0	98910603	512903
2305	HAMILTON	SAMANTHA	Wang Middle School	Teacher		64,121	1.0	98910603	512903
2305	HOGAN	MATTHEW	Wang Middle School	Teacher		64,121	1.0	98910603	512903
2305	KATTAR	LISA	Wang Middle School	Teacher		110,682	1.0	98910603	512903
2305	KELLER	RACHEL	Wang Middle School	Teacher		101,488	1.0	98910603	512903
2305	KING	JOHN	Wang Middle School	Teacher		112,471	1.0	98910603	512903
2305	KUZARA	ALISON	Wang Middle School	Teacher		95,522	1.0	98910603	512903
2305	LUONG-BRIDGELAND	VAN	Wang Middle School	Teacher		104,304	1.0	98910603	512903
2305	MACKENZIE	MARYLOU	Wang Middle School	Teacher		112,344	1.0	98910603	512903
2305	MAHONEY	KATIE	Wang Middle School	Teacher		104,224	1.0	98910603	512903
2305	MCCARTHY	NATHANIEL	Wang Middle School	Teacher		64,121	1.0	98910603	512903
2305	MCMAHON	ERIN	Wang Middle School	Teacher		109,718	1.0	98910603	512903
2305	MERLINO	PAMELA	Wang Middle School	Teacher		104,304	1.0	98910603	512903
2305	MORGAN	BRITTANY	Wang Middle School	Teacher		94,556	1.0	98910603	512903
2305	MOSLEY	CYNTHIA	Wang Middle School	Teacher		107,929	1.0	98910603	512903
2305	PALMER	MATTHEW	Wang Middle School	Teacher		113,469	1.0	98910603	512903
2305	QUIGLEY	JOHN	Wang Middle School	Teacher		62,100	1.0	98910603	512903
2305	RENAUD	PAULA	Wang Middle School	Teacher		102,676	1.0	98910603	512903
2305	RENAUD	ROBERT	Wang Middle School	Teacher		82,215	1.0	98910603	512903
2305	SHANAHAN	CHRISTOPHER	Wang Middle School	Teacher		68,897	1.0	98910603	512903
2305	TOOHEY	EMALEE	Wang Middle School	Teacher		69,533	1.0	98910603	512903
2305	WARUCH	BENJAMIN	Wang Middle School	Teacher		62,100	1.0	98910603	512903
2305	WILLIAMS	ERIN	Wang Middle School	Teacher		94,556	1.0	98910603	512903
2305	AVELINO	MONICA	Washington Elementary School	Teacher		102,453	1.0	95510103	512903
2305	BONIN	KACIE	Washington Elementary School	Teacher		105,741	1.0	95510103	512903
2305	BRADY	ASHLEY	Washington Elementary School	Teacher		104,224	1.0	95510103	512903
2305	BURNS	KARA	Washington Elementary School	Teacher		117,836	1.0	95510103	512903
2305	CAHILL-ZDON	DIANE	Washington Elementary School	Teacher		117,836	1.0	95510103	512903
2305	COMTOIS	MARCIE	Washington Elementary School	Teacher		112,344	1.0	95510103	
2305	DAVIS	VICTORIA	Washington Elementary School	Teacher		98,809	1.0	95510103	512903
2305	DECHIARA	SHANNON	Washington Elementary School	Teacher		69,533	1.0	95510103	512903
2305	DESCHENEAUX	ELIZABETH	Washington Elementary School	Teacher		105,741	1.0	95510103	512903
2305	DOUCETTE	JESSICA	Washington Elementary School	Teacher		64,121	1.0	95510106	512903
2305	HOGAN	BETH	Washington Elementary School	Teacher		107,929	1.0	95510106	512903
2305	JONES	TYLER	Washington Elementary School	Teacher		64,121	1.0	95510103	512903

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305	KATZ	LAURA	Washington Elementary School	Teacher	102,453	1.0	95510103	512903
2305	PARISI	ERIN	Washington Elementary School	Teacher	108,480	1.0	95510103	
2305	REIDT	RUTHANN	Washington Elementary School	Teacher	105,192	1.0	95510103	
2305	TIERNEY	KELLY	Washington Elementary School	Teacher	90,773	1.0	95510103	
2305	SULLIVAN	APRIL	Butler Middle School	Teacher-ADJ	90,773	1.0	98410606	
2305	BAZDANES	PAUL	Leblanc Therapeutic Day School	Teacher-ADJ	104,224	1.0		
2305	BISANTZ	SHARON	Leblanc Therapeutic Day School	Teacher-ADJ	104,224	1.0	93510106	
2305	DURKIN	JOHN	Leblanc Therapeutic Day School	Teacher-ADJ	112,344	1.0	93510106	
2305	HALL	ROSEANN	Leblanc Therapeutic Day School	Teacher-ADJ	98,814	1.0	93510106	
2305	SILVA	NATALIA	Leblanc Therapeutic Day School	Teacher-ADJ	95,522	1.0	93510106	
2305	STERNLIGHT	AMIE	Leblanc Therapeutic Day School	Teacher-ADJ	86,219	1.0	93510106	
2305	BELLIVEAU	RACHEL	Lincoln Elementary School	Teacher-ADJ	62,100	1.0	92010106	
2305	NOCELLA	RYAN	Lincoln Elementary School	Teacher-ADJ	64,121	1.0	92010103	
2305	SHETLER	MICHAEL	Lincoln Elementary School	Teacher-ADJ	101,488	1.0	92010106	
2305	BADESSA	CHRIS	Lowell High School	Teacher-ADJ	108,480	1.0	99010712	
2305	BEATON	BARBARA	Lowell High School	Teacher-ADJ	109,606	1.0	99010712	
2305	BROCHU	PAUL	Lowell High School	Teacher-ADJ	110,682	1.0	99010712	
2305	CLARK	JAMES	Lowell High School	Teacher-ADJ	108,480	1.0	99010712	
2305	CREEGAN	BRETTON	Lowell High School	Teacher-ADJ	68,896	1.0	99010712	
2305	HUN	SUZANNE	Lowell High School	Teacher-ADJ	72,686	1.0	99010712	
2305	MAINVILLE	TRACY	Murkland Elementary School	Teacher-ADJ	120,589	1.0	98010106	
2305	REED	JENNA	Murkland Elementary School	Teacher-ADJ	62,100	1.0	98010103	
2305	SMITH	BARBARA	Murkland Elementary School	Teacher-ADJ	123,640	1.0	98010106	
2305	DE COLA	KELLEY	Stoklosa Middle School	Teacher-ADJ	89,810	1.0	96010606	
2305	LAFFEY	JESSICA	Stoklosa Middle School	Teacher-ADJ	109,606	1.0	96010606	
2305	SHUPE	MICHAEL	Stoklosa Middle School	Teacher-ADJ	101,488	1.0	96010606	
2305	WELDON	LISA	Sullivan Middle School	Teacher-ADJ	80,603	1.0	98810606	
2305	ZEIDAN	THOMAS	Sullivan Middle School	Teacher-ADJ	113,469	1.0	98810606	
2305	GIORDANO	EMILY	Wang Middle School	Teacher-ADJ	86,469	1.0	98910606	
2305	CRONIN	CHRISTINA	Adult Basic Education Program	Teacher-Adult Ed	111,219	1.0	99339003	
2305	MCCABE	MAURA	Adult Basic Education Program	Teacher-Adult Ed	108,480	1.0	99339003	
2305	RZEPALA	MARTHA	Adult Basic Education Program	Teacher-Adult Ed	107,929	1.0	99339003	
2305	FELCH	DONALD	Lowell High School	Teacher-Air Force ROTC	134,976	1.0	99010720	
2305	PEREZ	PAUL	Lowell High School	Teacher-Air Force ROTC	128,076	1.0	99010720	
2305	SMITH	DAVID	Lowell High School	Teacher-Air Force ROTC	136,303	1.0	99010720	
2305	BETTENCOURT	CASEY	Adie Day School	Teacher-CSA	109,606	1.0	95410106	
2305	BORTHWICK-MOSSON	ASHLEY	Adie Day School	Teacher-CSA	89,810	1.0	95410106	
2305	BRUNELLE	KEVIN	Adie Day School	Teacher-CSA	79,066	1.0	95410106	
2305	CROWELL	STEPHANIE	Adie Day School	Teacher-CSA	101,521	1.0	95410106	
2305	DEMOS	SARAH	Adie Day School	Teacher-CSA	83,310	1.0	95410106	
2305	DYER	REBECCA	Adie Day School	Teacher-CSA	100,270	1.0	95410106	
2305	DYMENT	KELLY	Adie Day School	Teacher-CSA	80,600	1.0	95410106	
2305	FLEMINGS	ANASTASIA	Adie Day School	Teacher-CSA	62,100	1.0	95410106	
2305	GRAHAM	HEATHER	Adie Day School	Teacher-CSA	64,121	1.0	95410106	512903
2305	MCNEILL	ALLISON	Adie Day School	Teacher-CSA	74,309	1.0	95410106	512903

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305	MOSLEY	SUZANNE	Adie Day School	Teacher-CSA	94,556	1.0	95410106	512903
2305	PRUD'HOMME	NICOLE	Adie Day School	Teacher-CSA	72,687	1.0	95410106	
2305	STOESSEL	JENNA	Adie Day School	Teacher-CSA	82,215	1.0	95410106	
2305	TYROS	ALISHA	Adie Day School	Teacher-CSA	62,100	1.0	95410106	
2305	BURDETTE	DANIELLE	Bailey Elementary School	Teacher-CSA	86,010	1.0	90210103	
2305	OAK	ALYCIA	Bailey Elementary School	Teacher-CSA	95,522	1.0	90210106	
2305	RIDENOUR	ELIZABETH	Bailey Elementary School	Teacher-CSA	112,344	1.0	90210106	
2305	GIL	LISA	Daley Middle School	Teacher-CSA	101,488	1.0	98510603	
2305	MARTINAGE	CAITLIN	Daley Middle School	Teacher-CSA	71,601	1.0	98510606	
2305	PRATO	CHRISTINA	Daley Middle School	Teacher-CSA	74,309	1.0	98510606	
2305	SALVIATI	LAUREN	Daley Middle School	Teacher-CSA	72,686	1.0	98510606	
2305	YOUNG	ROBERT	Daley Middle School	Teacher-CSA	109,718	1.0	98510606	
2305	FAIR	KALEIGH	Greenhalge Elementary School	Teacher-CSA	102,453	1.0	91510106	
2305	SAMPSON	CINDY	Greenhalge Elementary School	Teacher-CSA	109,718	1.0	91510106	
2305	WYMAN	ERIN	Lowell High School	Teacher-CSA	101,488	1.0	99010712	512903
2305	CRUZ	ROY	Morey Elementary School	Teacher-CSA	80,600	1.0	93010106	512903
2305	LOHMER	JENNIFER	Morey Elementary School	Teacher-CSA	98,814	1.0	93010106	512903
2305	WEBER-OKUDA	DANIELLE	Morey Elementary School	Teacher-CSA	112,344	1.0	93010106	512903
2305	FARRELL	SHAELAH	Pawtucketville Memorial Elementary School	Teacher-CSA	78,099	1.0	93610106	512903
2305	LAFFEY	SAMANTHA	Pawtucketville Memorial Elementary School	Teacher-CSA	72,686	1.0	93610106	512903
2305	MOREAU	KATHERINE	Pawtucketville Memorial Elementary School	Teacher-CSA	83,180	1.0	95010106	512903
2305	O'BRIEN	LYNNE	Pawtucketville Memorial Elementary School	Teacher-CSA	105,192	1.0	93610106	512903
2305	DOHERTY	HOLLY	Pyne Arts Magnet School	Teacher-CSA	101,488	1.0	91810106	512903
2305	HUBERT	MATTHEW	Pyne Arts Magnet School	Teacher-CSA	101,488	1.0	91810106	512903
2305	WILSON	ALEXIS	Pyne Arts Magnet School	Teacher-CSA	82,215	1.0	91810106	512903
2305	BOUDREAU	VANESSA	Reilly Elementary School	Teacher-CSA	99,303	1.0	94010106	512903
2305	BRUNELLE	BRYAN	Reilly Elementary School	Teacher-CSA	102,676	1.0	94010106	512903
2305	CARON	MICHELLE	Reilly Elementary School	Teacher-CSA	63,713	1.0	94010106	512903
2305	QUINONES	STEPHANIE	Reilly Elementary School	Teacher-CSA	62,100	1.0	94010106	512903
2305	MEDINA	JANNELIS	Robinson Middle School	Teacher-CSA	76,805	1.0	98610606	512903
2305	ANDERSON	SAMUEL	Rogers STEM Academy	Teacher-CSA	99,303	1.0	98710606	512903
2305	CLARK	CASSANDRA	Rogers STEM Academy	Teacher-CSA	94,556	1.0	98710606	512903
2305	BOYDEN	HARRISON	Shaughnessy Elementary School	Teacher-CSA	62,100	1.0	95010103	512903
2305	MORSE	SAMUEL	Sullivan Middle School	Teacher-CSA	78,100	1.0	98810606	512903
2305	SOROTA	KERRI	Sullivan Middle School	Teacher-CSA	84,400	1.0	98810606	512903
2305	BUCZYNSKI	SARA	Washington Elementary School	Teacher-CSA	64,121	1.0	95510106	512903
2305	MOREHOUSE	NICOLE	Washington Elementary School	Teacher-CSA	89,810	1.0	95510106	
2305	NUTILE	ELIZABETH	Adult Basic Education Program	Teacher-ESL	84,400	1.0	99339003	512903
2305	BERNIER	NICOLE	Bailey Elementary School	Teacher-ESL	66,828	1.0	90210103	
2305	COTE	KATHLEEN	Bailey Elementary School	Teacher-ESL	98,814	1.0	90210103	512903
2305	EACRETT	HOPE	Bailey Elementary School	Teacher-ESL	105,741	1.0	90210103	
2305	FIOCCA-STERN	MARIANNE	Bailey Elementary School	Teacher-ESL	111,219	1.0	90210103	
2305	DIAS GAUTHIER	JAQUELINE	Bartlett Community Partnership	Teacher-ESL	77,651	1.0	98310103	
2305	MACLEAN	DIANE	Bartlett Community Partnership	Teacher-ESL	117,836	1.0	98310603	
2305	MORRIS	AEMY	Bartlett Community Partnership	Teacher-ESL	98,809	1.0	98310603	
					55,555			

Section	DESE								
2305 MARTINS MARTE AMMAR Butler Middle School Teacher ES 101,488 10, 8941003 51,2902 2305 RAMOS JENNIFER Butler Middle School Teacher ES 101,488 10, 8941003 51,2903 2305 RODRIGUEZ JOHANNA Butler Middle School Teacher ES 100,270 10, 9841003 51,2903 2305 AMERRATI NOUR Butler Middle School Teacher ES 100,270 10, 9841003 51,2903 2305 AL-MOAZAN NAHIA Daley Middle School Teacher ES 11,78,161 10, 9841003 51,2903 2305 AL-MOAZAN NAHIA Daley Middle School Teacher ES 11,78,361 10, 9851003 51,2903 2305 DUICHER CATHERINE Daley Middle School Teacher ES 11,78,361 10, 9851003 51,2903 2303 DUICENTIN-LARRODA FERNANDA Daley Middle School Teacher ES 79,513 10, 9851003 51,2903 2303 DUICE PAULA Greenhage Elementary School Teacher ES 79,513 10, 9851003 51,2903 2305 PICH Teacher ES 79,513 70, 91,510 70,910 70, 91,510 70, 91,510 70, 91,510 70, 91,510 70, 91,510 70, 91,510 70, 91,510 70, 91,510 70, 91,510 70, 91,510 70, 91,510 70,910 70	Function								
2305 RAMOS JENNIFER Butler Middle School Teacher-ESI 100,248 10 08410693 512903 2305 SAMERINAEI NOUR Butler Middle School Teacher-ESI 86,011 10 08410693 512903 2305 ALANONAN NAHLA Daley Middle School Teacher-ESI 117,836 10 08510693 512903 2305 ALENNIFOR SAMERINAEI NOUR Butler Middle School Teacher-ESI 117,836 10 08510693 512903 2305 CHAN NAHLA Daley Middle School Teacher-ESI 117,836 10 08510693 512903 2305 CHAN STACY Greenhalge Elementary School Teacher-ESI 79,513 10 89510003 512903 2305 DIWRE PAULA Greenhalge Elementary School Teacher-ESI 79,513 10 91510013 512903 2305 DIWRE PAULA Greenhalge Elementary School Teacher-ESI 105,192 10 91510013 512903 2305 FINCH BRENDA Greenhalge Elementary School Teacher-ESI 117,836 10 91510013 512903 2305 GIFFINN MARY Greenhalge Elementary School Teacher-ESI 117,836 10 91510013 512903 2305 GIFFINN MARY Greenhalge Elementary School Teacher-ESI 105,192 10 91510013 512903 2305 GIFFINN MARY Greenhalge Elementary School Teacher-ESI 100,5192 10 91510013 512903 2305 GIFFINN MARY Greenhalge Elementary School Teacher-ESI 117,836 10 9101003 512903 2305 GIFFINN MARY Greenhalge Elementary School Teacher-ESI 117,836 10 9101003 512903 2305 GIFFINN MARY Greenhalge Elementary School Teacher-ESI 100,5192 10 9101003 512903 2305 GIFFINN MARY Greenhalge Elementary School Teacher-ESI 100,718 10 92010103 512903 2305 GIFFINN MARY GREENAL GREENA						•			•
2805 RODRIGUEZ JOHANNA Buller Middle School Teacher-ESI 100,270 10 38410023 321902 2305 AL-MOAZAN NAHLA Daley Middle School Teacher-ESI 71,601 10 38510023 321903 2305 AL-MOAZAN NAHLA Daley Middle School Teacher-ESI 71,601 10 38510023 321903 2305 2305 CATHERINE CATHERI						•			
2365 ALMONAZN NAHLA Daley Middle School Teacher-ES. 78,611 10 8941003 312902 2305 ALMONAZN NAHLA Daley Middle School Teacher-ES. 71,611 10 89510063 312902 2305 BOUCHER CATHERINE Daley Middle School Teacher-ES. 63,713 10 89510063 312902 2305 CHAN STACY Greenhalge Elementary School Teacher-ESI. 79,513 10 91510103 312903 2305 DWIRE PAULA Greenhalge Elementary School Teacher-ESI. 105,152 10 91510103 312903 2305 DWIRE PAULA Greenhalge Elementary School Teacher-ESI. 12,715 10 91510103 312903 2305 DWIRE PAULA Greenhalge Elementary School Teacher-ESI. 117,836 10 91510103 312903 2305 TERWILLIGER TARYN Greenhalge Elementary School Teacher-ESI. 105,152 10 91510103 312903 2305 REFINA MARY Lincol Elementary School Teacher-ESI. 105,152 10 91510103 312903 2305 REFINA MARY Lincol Elementary School Teacher-ESI. 105,152 10 91510103 312903 2305 REFINA MICHELLE Lincol Elementary School Teacher-ESI. 117,2344 10 92010103 312903 2305 REFINA MICHELLE Lincol Elementary School Teacher-ESI. 117,2344 10 92010103 312903 2305 REFINA MELANIE Lincol Elementary School Teacher-ESI. 105,741 10 99010720 312903 2305 REFINA Lincol Elementary School Teacher-ESI. 80,010 10 99010720 312903 2305 ALRAWY ZEENA Lowell High School Teacher-ESI. 80,010 10 99010720 312903 2305 ALRAWY ZEENA Lowell High School Teacher-ESI. 80,801 10 99010720 312903 2305 ALRAWY Lowell High School Teacher-ESI. 80,801 10 99010720 312903 2305 ALRAWY Lowell High School Teacher-ESI. 80,801 10 99010720 312903 2305 ALRAWY DANE Lowell High School Teacher-ESI. 80,801 10 99010720 312903 2305 ALRAWY DANE Lowell High School Teacher-ESI. 80,801 10 99010720 312903 2305 ALRAWY DANE Lowell High School Teacher-ESI. 80,801 10 99010720						· ·			
2305 BOLCHER CATHENINE Daley Middle School Teacher-ESI. 11,836 1.0 985,1003 312902 2305 BOLCHER CATHENINE Daley Middle School Teacher-ESI. 11,836 1.0 985,1003 312902 2305 VICKININI-BARBOSA FERNANDA Daley Middle School Teacher-ESI. 19,513 1.0 985,1003 312902 2305 CARNANDA FERNANDA Daley Middle School Teacher-ESI. 105,152 1.0 915,10103 312902 2305 DWIRE PAULA Greenhalge Elementary School Teacher-ESI. 105,152 1.0 915,10103 312902 2305 FINCH BBENDA Greenhalge Elementary School Teacher-ESI. 11,7836 1.0 915,10103 312902 2305 FINCH BRENDA Greenhalge Elementary School Teacher-ESI. 11,7836 1.0 915,10103 312902 2305 TEACHWILLIGEN TARYN Greenhalge Elementary School Teacher-ESI. 11,7836 1.0 915,10103 312902 2305 TEACHWILLIGEN TARYN Greenhalge Elementary School Teacher-ESI. 109,606 1.0 920,10103 312903 2305 ABRAINDA MICHELLE Incoin Elementary School Teacher-ESI. 109,606 1.0 920,10103 312903 2305 RECIO VIONNYS Incoin Elementary School Teacher-ESI. 109,718 1.0 920,10103 312903 2305 ABRAINDA TEACHER TEACH						100,270	1.0		
2005 BOUCHER CATHERNE Daley Middle School Teacher-ESI 117,836 1.0 985,10063 512,003 2305 2305 CHAN STACY Greenhalge Elementary School Teacher-ESI 79,513 1.0 915,1003 512,003 2305 DWIRE PAULA Greenhalge Elementary School Teacher-ESI 105,152 1.0 915,1013 512,003 2305 DWIRE PAULA Greenhalge Elementary School Teacher-ESI 82,215 1.0 915,1013 512,003 2305 TENMILIGER TARYN Greenhalge Elementary School Teacher-ESI 117,836 1.0 915,1013 512,003 2305 TERMILIGER TARYN Greenhalge Elementary School Teacher-ESI 105,152 1.0 915,1013 512,003 2305 TERMILIGER TARYN Greenhalge Elementary School Teacher-ESI 105,152 1.0 915,1013 512,003 2305 TERMILIGER TARYN Greenhalge Elementary School Teacher-ESI 109,105 1.0 915,1013 512,003 2305 TERMILIGER TARYN Greenhalge Flementary School Teacher-ESI 109,105 1.0 910,1013 512,003 2305 TERMILIGER TARYN Greenhalge Flementary School Teacher-ESI 112,344 1.0 920,1013 512,003 2305 TERMILIGER TARYN Greenhalge Flementary School Teacher-ESI 109,101						·	1.0		
2305 CICNTINI-BARBOSA FERNANDA Daley Middle School Teacher-ESL 9.75.13 1.0 9515003 512803 2305 2305 2305 2305 2305 2306 2306 2306 2306 2306 2306 2305 2306				•		•			
2305 CHAN STACY Greenhalge Elementary School Teacher-ESL 10.5.192 10.9 151.0103 512.003 2305 FINCH BRRINDA Greenhalge Elementary School Teacher-ESL 11.7.836 10.9 151.0103 512.003 2305 FINCH BRRINDA Greenhalge Elementary School Teacher-ESL 11.7.836 10.9 151.0103 512.003 2305 TERWILLIGER TAYN Greenhalge Elementary School Teacher-ESL 10.5.192 10.9 151.0103 512.003 2305 TERWILLIGER TAYN Greenhalge Elementary School Teacher-ESL 10.5.192 10.9 151.0103 512.003 2305 GRIFFIN MARY Lincoln Elementary School Teacher-ESL 10.9.506 10.9 201.0103 512.003 2305 TERWILLIGER TAYN Greenhalge Elementary School Teacher-ESL 10.9.506 10.9 201.0103 512.003 2305 KERLON MELANIE Lincoln Elementary School Teacher-ESL 10.9.718 10.9 201.0103 512.003 2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 10.9.718 10.9 201.0103 512.003 2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 10.9.718 10.9 201.0103 512.003 2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 10.9.718 10.9 201.0103 512.003 2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 10.9.718 10.9 201.0103 512.003 2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 10.9.718 10.9 201.0103 512.003 2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 10.9.807 10.9 201.0103 512.003 2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 10.9.807 10.9 201.0103 512.003 2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 10.9.807 10.9 201.0103 512.003 2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 10.9.807 201.0103 201.	2305	BOUCHER	CATHERINE	Daley Middle School	Teacher-ESL	117,836	1.0	98510603	512903
2305 DWIRE PAULA Greenhage Elementary School Teacher ESL 105,192 1.0 9151003 12903 2305 IRINCH BBENDA Greenhage Elementary School Teacher ESL 117,836 1.0 9151003 12903 2305 TERWILLIGER TARW Greenhage Elementary School Teacher ESL 105,192 1.0 9151003 12903 2305 TERWILLIGER TARW Greenhage Elementary School Teacher ESL 109,506 1.0 92010103 12903 2305 TERWILLIGER TARW Greenhage Elementary School Teacher ESL 109,506 1.0 92010103 12903 2305 HARLAND MICHELE Lincoh Elementary School Teacher ESL 109,718 1.0 92010103 12903 2305 RECIO VIONNYS Lincoh Elementary School Teacher ESL 109,718 1.0 92010103 12903 2305 RECIO VIONNYS Lincoh Elementary School Teacher ESL 80,010 1.0 92010103 12903 2305 RECIO VIONNYS Lincoh Elementary School Teacher ESL 80,010 1.0 92010103 12903 2305 RECIO VIONNYS Lincoh Elementary School Teacher ESL 80,010 1.0 92010103 12903 2305 RECIO VIONNYS Lincoh Elementary School Teacher ESL 80,010 1.0 92010103 12903 2305 RECIO VIONNYS Lincoh Elementary School Teacher ESL 80,010 1.0 92010103 12903 2305 RECIO VIONNYS Lincoh Elementary School Teacher ESL 80,010 1.0 99010720 12903 2305 RECIO VIONNYS Lincoh Elementary School Teacher ESL 105,741 1.0 99010720 12903 2305 RECIO VIONNYS Lincoh Elementary School Teacher ESL 105,741 1.0 99010720 12903 2305 RARBEDIAN PAULA Lowell High School Teacher ESL 10,740 1.0 99010720 12903 2305 RARBEDIAN PAULA Lowell High School Teacher ESL 10,740 1.0 99010720 12903 2305 RECIO VIONNYS Lowell High School Teacher ESL 10,740 1.0 99010720 12903 2305 RARBEDIAN HONG Lowell High School Teacher ESL 10,740 1.0 99010720 12903 2305 RARBEDIAN HONG Lowell High School Teacher ESL 10,740 1.0 99010720 12903 2305 RARBEDIAN HONG Lowell High				•		63,713	1.0		
2305 FINCH				,		79,513	1.0		
2305 HENNESSEY JOYCE Greenhalge Elementary School Teacher-ESL 105,192 1.0 915,10103 512903 2305 GAIFFIN MARY Greenhalge Elementary School Teacher-ESL 105,192 1.0 920,10103 512903 2305 GAIFFIN MARY Lincoln Elementary School Teacher-ESL 112,44 1.0 920,10103 512903 2305 KOWALSKI MELANIE Lincoln Elementary School Teacher-ESL 112,44 1.0 920,10103 512903 2305 KOWALSKI MELANIE Lincoln Elementary School Teacher-ESL 109,718 1.0 920,10103 512903 2305 ALRAWY ZERNA Lowell High School Teacher-ESL 99,030 1.0 920,10103 512903 2305 ALRAWY ZERNA Lowell High School Teacher-ESL 99,030 1.0 990,10720 512903 2305 CALVIN Lowell High School Teacher-ESL 106,480 1.0 990,10720 512903 2305 CALVIN Lowell High School Teacher-ESL 106,480 1.0 990,10720 512903 2305 CALVIN Lowell High School Teacher-ESL 106,480 1.0 990,10720 512903 2305 CARABEDIAN PAULA Lowell High School Teacher-ESL 100,541 1.0 990,10720 512903 2305 CARABEDIAN PAULA Lowell High School Teacher-ESL 120,589 1.0 990,10720 512903 2305 CARABEDIAN PAULA Lowell High School Teacher-ESL 120,589 1.0 990,10720 512903 2305 CARABEDIAN PAULA Lowell High School Teacher-ESL 107,420 1.0 990,10720 512903 2305 CARABEDIAN HONG Lowell High School Teacher-ESL 107,420 1.0 990,10720 512903 2305 CARABEDIAN HONG Lowell High School Teacher-ESL 107,420 1.0 990,10720 512903 2305 CARABEDIAN HONG Lowell High School Teacher-ESL 107,430 1.0 990,10720 512903 2305 RONAN KATHARYN Lowell High School Teacher-ESL 107,450 1.0 990,10720 512903 2305 RONAN KATHARYN Lowell High School Teacher-ESL 107,450 1.0 990,10720 512903 2305 RONAN KATHARYN Lowell High School Teacher-ESL 107,450 1.0 990,10720 512903 2305 RONAN KATHARYN Lowell High School Teacher-ESL 107,450	2305	DWIRE		Greenhalge Elementary School	Teacher-ESL	105,192	1.0	91510103	512903
2305 TERWILLIGER TARYN Greenhalge Elementary School Teacher-ESL 105,102 1.0 91510103 312903 2305 ARRIAND MICHELLE Lincoln Elementary School Teacher-ESL 105,006 1.0 92010103 312903 2305 KOWALSKI MICHELLE Lincoln Elementary School Teacher-ESL 105,718 1.0 92010103 312903 2305 KOWALSKI MICHAELE Lincoln Elementary School Teacher-ESL 105,718 1.0 92010103 312903 2305 RECIO VIONIN'S Lincoln Elementary School Teacher-ESL 86,010 1.0 92010103 312903 2305 RECIO VIONIN'S Lincoln Elementary School Teacher-ESL 86,010 1.0 99010720 312903 2305 REEEN QUININ Lowell High School Teacher-ESL 105,804 1.0 99010720 312903 2305 REEEN QUININ Lowell High School Teacher-ESL 105,804 1.0 99010720 312903 2305 GARABEDIAN LOWEl High School Teacher-ESL 105,704 1.0 99010720 312903 2305 GARABEDIAN PAULA Lowell High School Teacher-ESL 105,704 1.0 99010720 312903 2305 GARABEDIAN PAULA Lowell High School Teacher-ESL 105,808 1.0 99010720 312903 2305 RARVEY ERICA Lowell High School Teacher-ESL 105,808 1.0 99010720 312903 2305 KENNEDY MARGARET Lowell High School Teacher-ESL 107,402 1.0 99010720 312903 2305 PANTETON Lowell High School Teacher-ESL 107,402 1.0 99010720 312903 2305 PANTETON CONOR Lowell High School Teacher-ESL 107,402 1.0 99010720 312903 2305 PANTETON CONOR Lowell High School Teacher-ESL 107,402 1.0 99010720 312903 2305 PANTETON CONOR Lowell High School Teacher-ESL 107,402 1.0 99010720 312903 2305 PANTETON CONOR Lowell High School Teacher-ESL 107,403 1.0 99010720 312903 2305 PANTETON CONOR Lowell High School Teacher-ESL 107,403 1.0 99010720 312903 2305 PANTETON CONOR Lowell High School Teacher-ESL 107,403 1.0 99010720 312903 2305 2305 2305 2305 2305 2305 2305 2305 2305 23		FINCH		Greenhalge Elementary School	Teacher-ESL	82,215	1.0	91510103	512903
2305 GRIFFIN MARY Lincoln Elementary School Teacher-ESI, 112,344 1.0 92010103 512903 2305 KOWALSKI MELANIE Lincoln Elementary School Teacher-ESI, 112,344 1.0 92010103 512903 2305 KECIO WIONNYS Lincoln Elementary School Teacher-ESI, 109,718 1.0 92010103 512903 2305 RECIO WIONNYS Lincoln Elementary School Teacher-ESI, 109,718 1.0 92010103 512903 2305 RECIO WIONNYS Lincoln Elementary School Teacher-ESI, 99,303 1.0 99010720 512903 2305 REEN QUINN Lowell High School Teacher-ESI, 108,480 1.0 99010720 512903 2305 COSTELLO DEBBIE Lowell High School Teacher-ESI, 108,480 1.0 99010720 512903 2305 GALVIN LORI Lowell High School Teacher-ESI, 105,741 1.0 99010720 512903 2305 GARABEDIAN PAULA Lowell High School Teacher-ESI, 105,741 1.0 99010720 512903 2305 GARABEDIAN PAULA Lowell High School Teacher-ESI, 105,741 1.0 99010720 512903 2305 GARABEDIAN PAULA Lowell High School Teacher-ESI, 68,896 1.0 99010720 512903 2305 KENNEDY MARGARET Lowell High School Teacher-ESI, 98,814 1.0 99010720 512903 2305 KENNEDY MARGARET Lowell High School Teacher-ESI, 98,814 1.0 99010720 512903 2305 KENNEDY MARGARET Lowell High School Teacher-ESI, 62,100 1.0 99010720 512903 2305 RONAN KATHARV Lowell High School Teacher-ESI, 64,121 1.0 99010720 512903 2305 RONAN KATHARV Lowell High School Teacher-ESI, 64,121 1.0 99010720 512903 2305 RONAN KATHARV Lowell High School Teacher-ESI, 101,488 1.0 99010720 512903 2305 SHARR NIDHAL Lowell High School Teacher-ESI, 101,488 1.0 99010720 512903 2305 SHARR NIDHAL Lowell High School Teacher-ESI, 101,488 1.0 99010720 512903 2305 SHARR NIDHAL Lowell High School Teacher-ESI, 101,488 1.0 99010720 512903 2305 SHARR NIDHAL Lowell High School Teacher-ESI, 10	2305	HENNESSEY		Greenhalge Elementary School	Teacher-ESL	117,836	1.0	91510103	512903
ARILAND MICHELLE Lincoin Elementary School Teacher-ESL 10,344 1.0 92010103 512903	2305	TERWILLIGER	TARYN	Greenhalge Elementary School	Teacher-ESL	105,192	1.0	91510103	512903
2305 KOWALSKI MELANIE Lincoin Elementary School Teacher-ESL 109,718 1.0 92010103 512903 2305 RECIO VIONNYS Lincoin Elementary School Teacher-ESL 86,010 1.0 92010103 512903 2305 ALRAWY ZERNA Lowell High School Teacher-ESL 68,877 1.0 99010720 512903 2305 COSTELLO DEBBIE Lowell High School Teacher-ESL 108,480 1.0 99010720 512903 2305 COSTELLO DEBBIE Lowell High School Teacher-ESL 105,741 1.0 99010720 512903 2305 CARABEDINAN PAULA Lowell High School Teacher-ESL 105,741 1.0 99010720 512903 2305 CARABEDINAN PAULA Lowell High School Teacher-ESL 105,741 1.0 99010720 512903 2305 CARABEDINAN PAULA Lowell High School Teacher-ESL 68,896 1.0 99010720 512903 2305 CARABEDINAN PAULA Lowell High School Teacher-ESL 68,896 1.0 99010720 512903 2305 CARABEDINAN PAULA Lowell High School Teacher-ESL 68,896 1.0 99010720 512903 2305 CARABEDINAN PAULA Lowell High School Teacher-ESL 107,420 1.0 99010720 512903 2305 CARABEDINAN HONG Lowell High School Teacher-ESL 62,100 1.0 99010720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 64,121 1.0 99010720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 64,121 1.0 99010720 512903 2305 CARABEDINAN KATHRYN Lowell High School Teacher-ESL 109,600 109,90010720 512903 2305 SCHORL SCHOR	2305	GRIFFIN	MARY	Lincoln Elementary School	Teacher-ESL	109,606	1.0	92010103	512903
2305 RECIO VIONNYS Lincoln Elementary School Teacher-ESL 86,00 1.0 92010103 512903 2305 ALRAMY ZERNA Lowell High School Teacher-ESL 89,303 1.0 99010720 512903 2305 COSTELLO DEBIE Lowell High School Teacher-ESL 108,480 1.0 99010720 512903 2305 COSTELLO DEBIE Lowell High School Teacher-ESL 108,480 1.0 99010720 512903 2305 CALVIN LORI Lowell High School Teacher-ESL 105,581 1.0 99010720 512903 2305 CARNAEDIAN LORI High School Teacher-ESL 105,589 1.0 99010720 512903 2305 CARNAEDIAN CARNAEDIAN LOWELL High School Teacher-ESL 105,589 1.0 99010720 512903 2305 CEARY DIANE Lowell High School Teacher-ESL 107,420 1.0 99010720 512903 2305 CEARY DIANE Lowell High School Teacher-ESL 107,420 1.0 99010720 512903 2305 CEARY DIANE Lowell High School Teacher-ESL 107,420 1.0 99010720 512903 2305 CEARY DIANE Lowell High School Teacher-ESL 107,420 1.0 99010720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 107,420 1.0 99010720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 109,606 1.0 99010720 512903 2305 RONAN KATHRYN Lowell High School Teacher-ESL 109,606 1.0 99010720 512903 2305 SONAN KATHRYN Lowell High School Teacher-ESL 109,606 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 104,624 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 104,624 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 104,624 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 104,624 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 104,624 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 104,624 1.0 99010720	2305	HARLAND	MICHELLE	Lincoln Elementary School	Teacher-ESL	112,344	1.0	92010103	512903
2305 ARAWY ZEENA Lowell High School Teacher-ESL 99,303 1,0 99010720 512903 2305	2305	KOWALSKI	MELANIE	Lincoln Elementary School	Teacher-ESL	109,718	1.0	92010103	512903
2305 BREEN QUINN Lowell High School Teacher-ESL 108,480 1.0 9901,720 512903 2305 CONTELLO DEBBIE Lowell High School Teacher-ESL 105,741 1.0 9901,720 512903 2305 GALVIN LORI Lowell High School Teacher-ESL 105,741 1.0 9901,720 512903 2305 GARABEDIAN PAULA Lowell High School Teacher-ESL 105,741 1.0 9901,720 512903 2305 KENNEDY ERICA Lowell High School Teacher-ESL 107,420 1.0 9901,720 512903 2305 KENNEDY MARGARET Lowell High School Teacher-ESL 107,420 1.0 9901,720 512903 2305 KENNEDY MARGARET Lowell High School Teacher-ESL 107,420 1.0 9901,720 512903 2305 MAN HONG Lowell High School Teacher-ESL 107,420 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 107,420 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 107,420 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 109,606 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 109,606 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 109,606 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 109,606 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 109,606 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 109,606 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 104,224 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 104,224 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 104,224 1.0 9901,720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 104,243 1.0 9751,0103 512903 2305 PACHEC	2305	RECIO	VIONNYS	Lincoln Elementary School	Teacher-ESL	86,010	1.0	92010103	512903
2305 COSTELLO DEBIE Lowell High School Teacher-ESI 108,480 1.0 99010720 512903	2305	ALRAWY	ZEENA	Lowell High School	Teacher-ESL	99,303	1.0	99010720	512903
2305 GALVIN LORI Lowell High School Teacher-ESL 105,741 1.0 99010720 512903	2305	BREEN	QUINN	Lowell High School	Teacher-ESL	68,897	1.0	99010720	512903
ABABEDIAN	2305	COSTELLO	DEBBIE	Lowell High School	Teacher-ESL	108,480	1.0	99010720	512903
2305 HARVEY ERICA Lowell High School Teacher-ESL 68,896 1.0 99010720 512903	2305	GALVIN	LORI	Lowell High School	Teacher-ESL	105,741	1.0	99010720	512903
2305 KENNEDY MARGARET Lowell High School Teacher-ESL 99,814 1.0 99010720 512903 2305 LEARY DIANE Lowell High School Teacher-ESL 107,420 1.0 99010720 512903 2305 MAN HONG Lowell High School Teacher-ESL 62,100 1.0 99010720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 82,215 1.0 99010720 512903 2305 PANNETON CONOR Lowell High School Teacher-ESL 64,121 1.0 99010720 512903 2305 ROLFE JOHN Lowell High School Teacher-ESL 109,606 1.0 99010720 512903 2305 ROLFE JOHN Lowell High School Teacher-ESL 109,606 1.0 99010720 512903 2305 RONAN KATHRYN Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 SHAKIR NIDHAL Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 STEWHELLA LESSICA Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 2305 ATHAYDE MARIANA McAuliffe Elementary School Teacher-ESL 104,243 1.0 97510103 512903 2305 VERZONE JACQUELINE McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 103,555 1.0 91210103 512903 2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 105,192 1.0 91210103 512903 2305 MILIAMS KAYLA McAvinnue Elementary School Teacher-ESL 105,192 1.0 91210103 512903 2305 CONLON LORI Moody Elementary	2305	GARABEDIAN	PAULA	Lowell High School	Teacher-ESL	120,589	1.0	99010720	512903
2305 LEARY DIANE Lowell High School Teacher-ESL 107,420 1.0 99010720 512903 2305 MAN HONG Lowell High School Teacher-ESL 62,100 1.0 99010720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 82,215 1.0 99010720 512903 2305 PANNETON CONOR Lowell High School Teacher-ESL 64,121 1.0 99010720 512903 2305 ROLFE JOHN Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 SHAKIR NIDHAL Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 96,075 1.0 99010720 512903 2305	2305	HARVEY	ERICA	Lowell High School	Teacher-ESL	68,896	1.0	99010720	512903
2305 MAN HONG Lowell High School Teacher-ESL 62,100 1.0 99010720 512903 2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 82,215 1.0 99010720 512903 2305 PANNETON CONOR Lowell High School Teacher-ESL 109,606 1.0 99010720 512903 2305 RONAN KATHRYN Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 SHAKIR NIDHAL Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 TEEWHELLA JESSICA Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 230	2305	KENNEDY	MARGARET	Lowell High School	Teacher-ESL	98,814	1.0	99010720	512903
2305 PACHECO-VALENTE TALITA Lowell High School Teacher-ESL 82,215 1.0 99010720 512903 2305 PANNETON CONOR Lowell High School Teacher-ESL 109,606 1.0 99010712 512903 2305 ROLFE JOHN Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 RONAN KATHRYN Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 SHAKIR NIDHAL Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 <td< td=""><td>2305</td><td>LEARY</td><td>DIANE</td><td>Lowell High School</td><td>Teacher-ESL</td><td>107,420</td><td>1.0</td><td>99010720</td><td>512903</td></td<>	2305	LEARY	DIANE	Lowell High School	Teacher-ESL	107,420	1.0	99010720	512903
2305 PANNETON CONOR Lowell High School Teacher-ESL 64,121 1.0 99010712 512903 2305 ROLFE JOHN Lowell High School Teacher-ESL 109,606 1.0 99010720 512903 2305 RONAN KATHRYN Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 SHAKIR NIDHAL Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 96,075 1.0 99010720 512903 2305 YERZONE JULIA ISABEL Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 230	2305	MAN	HONG	Lowell High School	Teacher-ESL	62,100	1.0	99010720	512903
2305 ROLFE JOHN Lowell High School Teacher-ESL 109,606 1.0 99010720 512903 2305 RONAN KATHRYN Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 SHAKIR NIDHAL Lowell High School Teacher-ESL 71,601 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 WOO AMY Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 2305 ATHAYDE MARIANA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305<	2305	PACHECO-VALENTE	TALITA	Lowell High School	Teacher-ESL	82,215	1.0	99010720	512903
2305 RONAN KATHRYN Lowell High School Teacher-ESL 101,488 1.0 99010720 512903 2305 SHAKIR NIDHAL Lowell High School Teacher-ESL 71,601 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 96,075 1.0 99010720 512903 2305 WOO AMY Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 103,553 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 102,453 1.0 997510103 512903 <	2305	PANNETON	CONOR	Lowell High School	Teacher-ESL	64,121	1.0	99010712	512903
2305 SHAKIR NIDHAL Lowell High School Teacher-ESL 71,601 1.0 99010720 512903 2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 96,075 1.0 99010720 512903 2305 WOO AMY Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 2305 ATHAYDE MARIANA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 PEAL JULIE McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903	2305	ROLFE	JOHN	Lowell High School	Teacher-ESL	109,606	1.0	99010720	512903
2305 TREWHELLA JESSICA Lowell High School Teacher-ESL 103,555 1.0 99010720 512903 2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 96,075 1.0 99010720 512903 2305 WOO AMY Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 2305 ATHAYDE MARIANA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 LIM CHANSAVY McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 PEAL JULIE McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 GARCIA ABBIE McAvinnue Elementary School Teacher-ESL 115,081 1.0 91210103 512903	2305	RONAN	KATHRYN	Lowell High School	Teacher-ESL	101,488	1.0	99010720	512903
2305 VERZONE JACQUELINE Lowell High School Teacher-ESL 96,075 1.0 99010720 512903 2305 WOO AMY Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 2305 ATHAYDE MARIANA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 LIM CHANSAVY McAuliffe Elementary School Teacher-ESL 66,828 1.0 97510103 512903 2305 PEAL JULIE McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 WHALEN PAULA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 GARCIA ABBIE McAvinnue Elementary School Teacher-ESL 115,081 1.0 91210103 512903 <td>2305</td> <td>SHAKIR</td> <td>NIDHAL</td> <td>Lowell High School</td> <td>Teacher-ESL</td> <td>71,601</td> <td>1.0</td> <td>99010720</td> <td>512903</td>	2305	SHAKIR	NIDHAL	Lowell High School	Teacher-ESL	71,601	1.0	99010720	512903
2305 WOO AMY Lowell High School Teacher-ESL 104,224 1.0 99010720 512903 2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 2305 ATHAYDE MARIANA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 LIM CHANSAVY McAuliffe Elementary School Teacher-ESL 66,828 1.0 97510103 512903 2305 PEAL JULIE McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 WHALEN PAULA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 GARCIA ABBIE McAvinnue Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 HARVEY MICHELLE McAvinnue Elementary School Teacher-ESL 103,555 1.0 91210103 512903 2305 MARKS SHELLY McAvinnue Elementary School	2305	TREWHELLA	JESSICA	Lowell High School	Teacher-ESL	103,555	1.0	99010720	512903
2305 ZEMETRES JULIA ISABEL Lowell High School Teacher-ESL 113,972 1.0 99010720 512903 2305 ATHAYDE MARIANA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 LIM CHANSAVY McAuliffe Elementary School Teacher-ESL 66,828 1.0 97510103 512903 2305 PEAL JULIE McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 WHALEN PAULA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 GARCIA ABBIE McAvinnue Elementary School Teacher-ESL 115,081 1.0 91210103 512903 2305 HARVEY MICHELLE McAvinnue Elementary School Teacher-ESL 103,555 1.0 91210103 512903 2305 WILLIAMS KAYLA McAvinnue Elementary School Teacher-ESL 105,192 1.0 92710103 <	2305	VERZONE	JACQUELINE	Lowell High School	Teacher-ESL	96,075	1.0	99010720	512903
2305 ATHAYDE MARIANA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 LIM CHANSAVY McAuliffe Elementary School Teacher-ESL 66,828 1.0 97510103 512903 2305 PEAL JULIE McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 WHALEN PAULA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 GARCIA ABBIE McAvinnue Elementary School Teacher-ESL 115,081 1.0 91210103 512903 2305 HARVEY MICHELLE McAvinnue Elementary School Teacher-ESL 103,555 1.0 91210103 512903 2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 120,589 1.0 91210103 512903 2305 WILLIAMS KAYLA McAvinnue Elementary School Teacher-ESL 86,219 1.0 92710103 <t< td=""><td>2305</td><td>WOO</td><td>AMY</td><td>Lowell High School</td><td>Teacher-ESL</td><td>104,224</td><td>1.0</td><td>99010720</td><td>512903</td></t<>	2305	WOO	AMY	Lowell High School	Teacher-ESL	104,224	1.0	99010720	512903
2305 LIM CHANSAVY McAuliffe Elementary School Teacher-ESL 66,828 1.0 97510103 512903 2305 PEAL JULIE McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 WHALEN PAULA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 GARCIA ABBIE McAvinnue Elementary School Teacher-ESL 115,081 1.0 91210103 512903 2305 HARVEY MICHELLE McAvinnue Elementary School Teacher-ESL 103,555 1.0 91210103 512903 2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 120,589 1.0 91210103 512903 2305 WILLIAMS KAYLA McAvinnue Elementary School Teacher-ESL 86,219 1.0 91210103 512903 2305 BARTER CELESTE Moody Elementary School Teacher-ESL 105,192 1.0 92710103 512	2305	ZEMETRES	JULIA ISABEL	Lowell High School	Teacher-ESL	113,972	1.0	99010720	512903
2305 PEAL JULIE McAuliffe Elementary School Teacher-ESL 101,488 1.0 97510103 512903 2305 WHALEN PAULA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 GARCIA ABBIE McAvinnue Elementary School Teacher-ESL 115,081 1.0 91210103 512903 2305 HARVEY MICHELLE McAvinnue Elementary School Teacher-ESL 103,555 1.0 91210106 512903 2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 120,589 1.0 91210103 512903 2305 WILLIAMS KAYLA McAvinnue Elementary School Teacher-ESL 86,219 1.0 91210103 512903 2305 BARTER CELESTE Moody Elementary School Teacher-ESL 105,192 1.0 92710103 512903 2305 CONLON LORI Moody Elementary School Teacher-ESL 111,538 1.0 92710106 512903	2305	ATHAYDE	MARIANA	McAuliffe Elementary School	Teacher-ESL	102,453	1.0	97510103	512903
2305 WHALEN PAULA McAuliffe Elementary School Teacher-ESL 102,453 1.0 97510103 512903 2305 GARCIA ABBIE McAvinnue Elementary School Teacher-ESL 115,081 1.0 91210103 512903 2305 HARVEY MICHELLE McAvinnue Elementary School Teacher-ESL 103,555 1.0 91210106 512903 2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 120,589 1.0 91210103 512903 2305 WILLIAMS KAYLA McAvinnue Elementary School Teacher-ESL 86,219 1.0 91210103 512903 2305 BARTER CELESTE Moody Elementary School Teacher-ESL 105,192 1.0 92710103 512903 2305 CONLON LORI Moody Elementary School Teacher-ESL 111,538 1.0 92710106 512903	2305	LIM	CHANSAVY	McAuliffe Elementary School	Teacher-ESL	66,828	1.0	97510103	512903
2305 GARCIA ABBIE McAvinnue Elementary School Teacher-ESL 115,081 1.0 91210103 512903 2305 HARVEY MICHELLE McAvinnue Elementary School Teacher-ESL 103,555 1.0 91210106 512903 2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 120,589 1.0 91210103 512903 2305 WILLIAMS KAYLA McAvinnue Elementary School Teacher-ESL 86,219 1.0 91210103 512903 2305 BARTER CELESTE Moody Elementary School Teacher-ESL 105,192 1.0 92710103 512903 2305 CONLON LORI Moody Elementary School Teacher-ESL 111,538 1.0 92710106 512903	2305	PEAL	JULIE	McAuliffe Elementary School	Teacher-ESL	101,488	1.0	97510103	512903
2305 HARVEY MICHELLE McAvinnue Elementary School Teacher-ESL 103,555 1.0 91210106 512903 2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 120,589 1.0 91210103 512903 2305 WILLIAMS KAYLA McAvinnue Elementary School Teacher-ESL 86,219 1.0 91210103 512903 2305 BARTER CELESTE Moody Elementary School Teacher-ESL 105,192 1.0 92710103 512903 2305 CONLON LORI Moody Elementary School Teacher-ESL 111,538 1.0 92710106 512903	2305	WHALEN	PAULA	McAuliffe Elementary School	Teacher-ESL	102,453	1.0	97510103	512903
2305 MARKS SHELLY McAvinnue Elementary School Teacher-ESL 120,589 1.0 91210103 512903 2305 WILLIAMS KAYLA McAvinnue Elementary School Teacher-ESL 86,219 1.0 91210103 512903 2305 BARTER CELESTE Moody Elementary School Teacher-ESL 105,192 1.0 92710103 512903 2305 CONLON LORI Moody Elementary School Teacher-ESL 111,538 1.0 92710106 512903	2305	GARCIA	ABBIE	McAvinnue Elementary School	Teacher-ESL	115,081	1.0	91210103	512903
2305 WILLIAMS KAYLA McAvinnue Elementary School Teacher-ESL 86,219 1.0 91210103 512903 2305 BARTER CELESTE Moody Elementary School Teacher-ESL 105,192 1.0 92710103 512903 2305 CONLON LORI Moody Elementary School Teacher-ESL 111,538 1.0 92710106 512903	2305	HARVEY	MICHELLE	McAvinnue Elementary School	Teacher-ESL	103,555	1.0	91210106	512903
2305 BARTER CELESTE Moody Elementary School Teacher-ESL 105,192 1.0 92710103 512903 2305 CONLON LORI Moody Elementary School Teacher-ESL 111,538 1.0 92710106 512903	2305	MARKS	SHELLY	McAvinnue Elementary School	Teacher-ESL	120,589	1.0	91210103	512903
2305 CONLON LORI Moody Elementary School Teacher-ESL 111,538 1.0 92710106 512903	2305	WILLIAMS	KAYLA	McAvinnue Elementary School	Teacher-ESL	86,219	1.0	91210103	512903
	2305	BARTER	CELESTE	Moody Elementary School	Teacher-ESL	105,192	1.0	92710103	512903
2305 FLEURY HOLLY Moody Elementary School Teacher-ESL 102,455 1.0 92710103 512903	2305	CONLON	LORI	Moody Elementary School	Teacher-ESL	111,538	1.0	92710106	512903
	2305	FLEURY	HOLLY	Moody Elementary School	Teacher-ESL	102,455	1.0	92710103	512903

	DESE								
2905 SCANNELL AMY	Function								
2365 DPTON	Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305 DICALINO LINDSAY Morey Elementary School Teacher-ESL 10,9,066 1.0 930,003 512903 2305 2340 2	2305	SCANNELL	AMY	Moody Elementary School	Teacher-ESL	63,713	1.0	92710106	512903
2305 SALEANO DIANA Morey Elementary School Teacher ESL 16,725 1.0 9301013 312903 2305 SHETLER MARY Morey Elementary School Teacher ESL 113,972 1.0 9301013 312903 2305 SDRINAN KATHLERN Murkland Elementary School Teacher ESL 109,606 1.0 9301013 312903 2305 SDRINAN KATHLERN Murkland Elementary School Teacher ESL 109,606 1.0 9301013 312903 2305 SDRINAN KATHLERN Murkland Elementary School Teacher ESL 109,606 1.0 9301013 312903 2305 KOPICKO KIM Murkland Elementary School Teacher ESL 109,606 1.0 9301013 312903 2305 KORRISON TEACHER	2305	UPTON	HEIDI	Moody Elementary School	Teacher-ESL	108,480	1.0	92710103	512903
2305 SAVOIE DANIELLE Morey Elementary School Teacher ESL 116,725 10 9301013 312930 3205 SRETLER MARY Morey Elementary School Teacher ESL 109,718 10 9301013 312930 3205 SOPICION KIM Murkhand Elementary School Teacher ESL 109,606 10 9301013 312930 3205 KOPCKO KIM Murkhand Elementary School Teacher ESL 106,965 10 9301013 312930 3205 KOPCKO KIM Murkhand Elementary School Teacher ESL 106,965 10 9301013 312930 3205 KUNN LINDA Pawtucketwille Memorial Elementary School Teacher ESL 106,965 10 9361013 312930 3205 KUNN LINDA Pawtucketwille Memorial Elementary School Teacher ESL 103,556 10 9361013 312930 3205 KUNN LINDA Pyre Arts Magnet School Teacher ESL 103,556 10 9361013 312930 32305 KUNN LINDA Pyre Arts Magnet School Teacher ESL 103,556 10 9381013 312933 32305 MURICA AMANDA Pyre Arts Magnet School Teacher ESL 104,624 10 9381013 312933 32305 MURICA AMANDA Pyre Arts Magnet School Teacher ESL 104,624 10 9381013 312933 32305 MURICA AMANDA Pyre Arts Magnet School Teacher ESL 104,224 10 9401013 312933 32305 MURICA AMANDA Relily Elementary School Teacher ESL 104,224 10 9401013 312933 32305 MURICA AMANDA Relily Elementary School Teacher ESL 104,224 10 9401013 312933 32305 MURICA MUR	2305	DIZOGLIO	LINDSAY	Morey Elementary School	Teacher-ESL	109,606	1.0	93010103	512903
2305 SHETLER MARY Morey Elementary School Teacher-ESL 113,972 1.0 93010103 512903 2305 KOPICKO KIM Murkland Elementary School Teacher-ESL 109,066 1.0 93010103 512903 2305 KOPICKO KIM Murkland Elementary School Teacher-ESL 109,666 1.0 93010103 512903 2305 KOPICKO KIM Murkland Elementary School Teacher-ESL 106,665 1.0 93010103 512903 2305 KORNESON TERESA Murkland Elementary School Teacher-ESL 107,422 1.0 93610103 512903 2305 KORRISON TERESA Pawtuckeville Memorial Elementary School Teacher-ESL 103,556 1.0 93610103 512903 2305 FARIA CARA Pyme Arts Magnet School Teacher-ESL 99,303 1.0 91810606 512903 2305 EREVAIS ALISON Pyme Arts Magnet School Teacher-ESL 99,809 1.0 91810606 512903 2305 EREVAIS ALISON Pyme Arts Magnet School Teacher-ESL 89,600 1.0 91810103 512903 2305 BARYSY STEPHANIE Relijk Elementary School Teacher-ESL 89,600 1.0 91810103 512903 2305 ELICITOT CARBONNEAU CAROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 ELICITOT CARBONNEAU CAROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 ELICITOT CARBONNEAU CAROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 ELICITOT CARBONNEAU CAROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 ELICITOT CARBONNEAU CAROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 ELICITOT CARBONNEAU CAROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 ELICITOT CARBONNEAU CAROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 EREWAN CAROLYN Relijk Elementary School Teacher-ESL 10,400 1.0 98510603 512903 2305 EREWAN CAROLYN Relijk Elementary School Teacher-ESL 10,400 1.0 98510603 51	2305	GALEANO	DIANA	Morey Elementary School	Teacher-ESL	96,596	1.0	93010103	512903
2305 DRINAN KATHLEEN Murkland Elementary School Teacher-ESL 109,506 109,506 312903 2305 VOONTCR CHARLENE Murkland Elementary School Teacher-ESL 109,665 1.0 98010103 312903 2305 UUNN LINDA Pavutuckeville Memorial Elementary School Teacher-ESL 107,522 1.0 98101013 312903 2305 DRINAN LINDA Pavutuckeville Memorial Elementary School Teacher-ESL 103,556 1.0 98101013 312903 2305 FABIA CARA Pyme Arts Magnet School Teacher-ESL 103,556 1.0 98101013 312903 2305 FABIA CARA Pyme Arts Magnet School Teacher-ESL 98,809 1.0 98101064 512903 2305 FABIA CARA APyme Arts Magnet School Teacher-ESL 66,121 1.0 98101013 312903 2305 MUIICA AMANDA Pyme Arts Magnet School Teacher-ESL 80,600 1.0 94101013 312903 2305 MUIICA AMANDA Pyme Arts Magnet School Teacher-ESL 80,600 1.0 94101013 312903 2305 DILIER LAUREN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MUIECA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MUIECA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MURICA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MURICA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MURICA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MURICA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MURICA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MURICA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MURICA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0 94101013 312903 2305 MURICA ACROLYN Relijk Elementary School Teacher-ESL 104,224 1.0	2305	SAVOIE	DANIELLE	Morey Elementary School	Teacher-ESL	116,725	1.0	93010103	512903
2305 KOPICKO KIM	2305	SHETLER	MARY	Morey Elementary School	Teacher-ESL	113,972	1.0	93010103	512903
2305 WOOSTER CHARLENE Murkland Elementary School Teacher-ESI 109,965 10 98010103 512903 2305 MORRISON TERESA Pawtucketylle Memorial Elementary School Teacher-ESI 103,556 10 33610103 512903 2305 FARIA CARA Pyme Arts Magnet School Teacher-ESI 99,303 1.0 3161004 512903 2305 GERVAIS ALISON Pyme Arts Magnet School Teacher-ESI 99,303 1.0 3161004 512903 2305 GERVAIS ALISON Pyme Arts Magnet School Teacher-ESI 99,303 1.0 3161004 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 89,809 1.0 9161004 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 80,600 1.0 94010103 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 80,600 1.0 94010103 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 104,224 1.0 94010103 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 104,224 1.0 94010103 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 104,224 1.0 94010103 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 104,224 1.0 94010103 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 104,224 1.0 94010103 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 84,400 1.0 9801003 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 104,624 1.0 94010103 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 109,606 1.0 9801003 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 109,606 1.0 9801003 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 104,224 1.0 94010103 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 104,066 1.0 9801003 512903 2305 BAYSKY STEPHARI Relily Elementary School Teacher-ESI 104,066	2305	DRINAN	KATHLEEN	Murkland Elementary School	Teacher-ESL	109,718	1.0	98010103	512903
2305 LUNN	2305	KOPICKO	KIM	Murkland Elementary School	Teacher-ESL	109,606	1.0	98010103	512903
2305 MORRISON TERESA PawtuckerVille Memorial Elementary School Teacher-ESI 99,303 10 936,1010 512903 205 GERVAIS ALISON Pyne Arts Magnet School Teacher-ESI 99,303 10 918,10604 512903 205 GERVAIS ALISON Pyne Arts Magnet School Teacher-ESI 98,809 10 918,0604 512903 205 MUIICA AMANDA Pyne Arts Magnet School Teacher-ESI 80,600 10 918,0604 512903 205 BARYSKY STEPHANIE Relilly Elementary School Teacher-ESI 80,600 10 940,10103 512903 205 DILLER ALUREN Relilly Elementary School Teacher-ESI 104,224 1.0 940,10103 512903 205 SHERWOOD JULIANNE Relilly Elementary School Teacher-ESI 104,224 1.0 940,10103 512903 205 SHERWOOD JULIANNE Relilly Elementary School Teacher-ESI 104,224 1.0 940,10103 512903 205 SHERWOOD JULIANNE Relilly Elementary School Teacher-ESI 93,888 1.0 940,10103 512903 205 SHERWOOD JULIANNE Relilly Elementary School Teacher-ESI 93,888 1.0 940,10103 512903 205 SHERWOOD JULIANNE Robinson Middle School Teacher-ESI 93,888 1.0 986,10603 512903 205 DUNN JENNIFER Robinson Middle School Teacher-ESI 78,099 1.0 986,10603 512903 205 DUNN JENNIFER Robinson Middle School Teacher-ESI 78,099 1.0 986,10603 512903 205 DUSTON JOHANNY Robinson Middle School Teacher-ESI 79,666 1.0 986,10603 512903 205 PON JOHANNY Robinson Middle School Teacher-ESI 72,666 1.0 987,10603 512903 205 ROBIN ROBINSON MIDDIA ROBINSON MIDIA ROBINSON MIDDIA ROBINSON MIDIA ROBINSON MIDIA ROBINSON MIDIA ROBINSON MIDIA ROBINSON MIDIA ROBINSON MIDIA ROB	2305	WOOSTER	CHARLENE	Murkland Elementary School	Teacher-ESL	106,965	1.0	98010103	512903
2305 FARIA CARA Pyne Arts Magnet School Teacher-ESL 99,303 1.0 91810604 512903 2305 GRIVNIS ALISON Pyne Arts Magnet School Teacher-ESL 98,809 1.0 91810604 512903 2305 MUJICA AMANDA Pyne Arts Magnet School Teacher-ESL 80,600 1.0 9401013 512903 2305 BARTSKY STEPHANIE Relily Elementary School Teacher-ESL 104,224 1.0 9401013 512903 2305 ELILOTT CARBONNEAU CARQUYN Relily Elementary School Teacher-ESL 104,224 1.0 9401013 512903 2305 ELILOTT CARBONNEAU CARQUYN Relily Elementary School Teacher-ESL 104,224 1.0 9401013 512903 2305 SURROWS CARQUINE Robinson Middle School Teacher-ESL 104,224 1.0 9401013 512903 2305 BURROWS CARQUINE Robinson Middle School Teacher-ESL 104,224 1.0 9401013 512903 2305 DUNN JENNIETR Robinson Middle School Teacher-ESL 104,224 1.0 9401013 512903 2305 DUNN JENNIETR Robinson Middle School Teacher-ESL 104,400 1.0 98610603 512903 2305 DUNN JENNIETR Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 DUNN JENNIETR Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 DUNN JENNIETR Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 BROWN LAURA Robinson Middle School Teacher-ESL 104,606 1.0 98610603 512903 2305 BROWN LAURA Robinson Middle School Teacher-ESL 104,224 1.0 98710603 512903 2305 BROWN LAURA Robinson Middle School Teacher-ESL 104,224 1.0 98710603 512903 2305 BROWN LAURA Robinson STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 BROWN LAURA Robinson STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 BROWN LAURA Robinson STEM Academy Teacher-ESL 104,428 1.0 98710603 512903 2305 BROWN LAURA Shaughnesy Elementary School Teacher-ESL 100,606 1.0 98810603 512903 2305 BONANTI LAURA	2305	LUNN	LINDA	Pawtucketville Memorial Elementary School	Teacher-ESL	107,422	1.0	93610103	512903
2305 GERVAIS ALISON Pyne Arts Magnet School Teacher-ESL 98,809 1.0 91810604 51.2903 2305 MUJICA AMANDA Pyne Arts Magnet School Teacher-ESL 64,121 1.0 91810103 512903 2305 DILLER AMANDA Pyne Arts Magnet School Teacher-ESL 80,600 1.0 94010103 512903 2305 DILLER ALUREN Reilly Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 DILLER AUREN Reilly Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 SHERWOOD JULIANNE Reilly Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 SHERWOOD JULIANNE Reilly Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 BURROWS CAROLINE Robinson Middle School Teacher-ESL 39,888 30. 98610603 512903 2305 DUNN JENNIFER Robinson Middle School Teacher-ESL 34,400 1.0 98610603 512903 2305 MCDANIEL JAMES Robinson Middle School Teacher-ESL 78,099 1.0 98610603 512903 2305 DUNN JENNIFER Robinson Middle School Teacher-ESL 78,099 1.0 98610603 512903 2305 PENA JOHANNY Robinson Middle School Teacher-ESL 72,686 1.0 98610603 512903 2305 PENA JOHANNY Robinson Middle School Teacher-ESL 72,686 1.0 98610603 512903 2305 REGRER JENNIFER Rogers STEM Academy Teacher-ESL 63,713 1.0 98710603 512903 2305 RORONY LAURA Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 RORONY LAURA Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 104,424 1.0 98710603 512903 2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 104,428 1.0 98710603 512903 2305 ROMAN MARIEN Rogers STEM Academy Teacher-ESL 104,488 1.0 99010603 512903 2305 ROMAN MARIEN Rogers STEM Academy Te	2305	MORRISON	TERESA	Pawtucketville Memorial Elementary School	Teacher-ESL	103,556	1.0	93610103	512903
AMANDA Pyne Arts Magnet School Teacher-ESL 64,121 1.0 91810103 512903 2305 BARYSKY STEPHANIE Relily Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 ELILOTT CARBONNEAU CAROLYN Relily Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 ELILOTT CARBONNEAU CAROLYN Relily Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 SHERWOOD JULIANNE Relily Elementary School Teacher-ESL 104,224 1.0 94010103 512903 2305 BURROWS CAROLINE Robinson Middle School Teacher-ESL 93,888 1.0 98610603 512903 2305 DUNN JENNIFER Robinson Middle School Teacher-ESL 84,400 1.0 98610603 512903 2305 MCDANIEL JAMES Robinson Middle School Teacher-ESL 78,099 1.0 98610603 512903 2305 CISEN HILARY Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 PENA JOHANNY Robinson Middle School Teacher-ESL 72,686 1.0 98610603 512903 2305 PENA JOHANNY Robinson Middle School Teacher-ESL 72,686 1.0 98610603 512903 2305 PENA JOHANNY Robinson Middle School Teacher-ESL 72,686 1.0 98610603 512903 2305 ROWN LAURA Rogers STEM Academy Teacher-ESL 112,344 1.0 98710603 512903 2305 ROWN LAURA Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 ROWN LAURA Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 ROWN CHRISTINE Rogers STEM Academy Teacher-ESL 106,965 1.0 98710603 512903 2305 ROWN CHRISTINE Rogers STEM Academy Teacher-ESL 106,965 1.0 98710603 512903 2305 ROWN ROW	2305	FARIA	CARA	Pyne Arts Magnet School	Teacher-ESL	99,303	1.0	91810604	512903
ARYSKY STEPHANIE Reilly Elementary School Teacher-ESL 80,600 1.0 94010103 512903	2305	GERVAIS	ALISON	Pyne Arts Magnet School	Teacher-ESL	98,809	1.0	91810604	512903
DILLER LAUREN Reilly Elementary School Teacher-ESL 104,224 1.0 94010103 512903 512903 5121017 CARBONNEAU CAROLYN Reilly Elementary School Teacher-ESL 104,224 1.0 94010103 51290	2305	MUJICA	AMANDA	Pyne Arts Magnet School	Teacher-ESL	64,121	1.0	91810103	512903
2305 ELIJOTT CARBONNEAU CAROLYN Reilly Elementary School Teacher-ESL 104,224 1.0 94010103 \$12903 \$12	2305	BARYSKY	STEPHANIE	Reilly Elementary School	Teacher-ESL	80,600	1.0	94010103	512903
2305 SHERWOOD JULIANNE Reilly Elementary School Teacher-ESL 93,888 1.0 94010103 5129	2305	DILLER	LAUREN	Reilly Elementary School	Teacher-ESL	104,224	1.0	94010103	512903
2305 BURROWS CAROLINE Robinson Middle School Teacher-ESL 33,888 1.0 98610603 512903 2305 DUNN JENNIFER Robinson Middle School Teacher-ESL 84,400 1.0 98610603 512903 2305 DUNN JENNIFER Robinson Middle School Teacher-ESL 78,099 1.0 98610603 512903 2305 DUSEN HILARY Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 DUSEN HILARY Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 DENA JOHANNY Robinson Middle School Teacher-ESL 72,686 1.0 98710619 512903 2305 BERGER JENNIFER Rogers STEM Academy Teacher-ESL 112,344 1.0 98710619 512903 2305 ROWN LAURA Rogers STEM Academy Teacher-ESL 13,344 1.0 98710603 512903 2305 RENAN CHRISTINE Rogers STEM Academy Teacher-ESL 107,412 1.0 98710603 512903 2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 RIN PCHEY Rogers STEM Academy Teacher-ESL 107,422 1.0 98710619 512903 2305 RIN PCHEY Rogers STEM Academy Teacher-ESL 107,422 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 107,422 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 107,422 1.0 98710619 512903 2305 BONFANTI LAURA Shaughnessy Elementary School Teacher-ESL 107,438 1.0 95010103 512903 2305 BONFANTI LAURA Shaughnessy Elementary School Teacher-ESL 107,488 1.0 95010103 512903 2305 EDIE KIMBERLY Shaughnessy Elementary School Teacher-ESL 107,488 1.0 95010103 512903 2305 ROMNEMAN RISTEN Stoklosa Middle School Teacher-ESL 107,488 1.0 95010103 512903 2305 ROMNEMAN RISTEN Stoklosa Middle School Teacher-ESL 107,488 1.0 96010603 512903 2305 ROMNEMAN RISTEN Stoklosa Middle School T	2305	ELLIOTT CARBONNEAU	CAROLYN	Reilly Elementary School	Teacher-ESL	104,224	1.0	94010103	512903
2305 DUNN JENNIFER Robinson Middle School Teacher-ESL 84,400 1.0 98610603 512903 2305 OLSEN HILARY Robinson Middle School Teacher-ESL 78,099 1.0 98610603 512903 2305 OLSEN HILARY Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 PENA JOHANNY Robinson Middle School Teacher-ESL 72,686 1.0 98610603 512903 2305 BERGER JENNIFER Rogers STEM Academy Teacher-ESL 112,344 1.0 98710619 512903 2305 BROWN LAURA Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 105,741 1.0 98710603 512903 2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 107,422 1.0 98710619 512903 2305 ROMAN ARILENE Rogers STEM Academy Teacher-ESL 107,422 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 104,224 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 104,000 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 106,665 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 106,665 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 104,000 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 104,000 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 104,000 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 104,000 1.0 98710619 512903 2305 ROMAN ROMAN ROGERS RO	2305	SHERWOOD	JULIANNE	Reilly Elementary School	Teacher-ESL	104,224	1.0	94010103	512903
2305 MCDANIEL JAMES Robinson Middle School Teacher-ESL 79,099 1.0 98610603 512903 2305 OLSEN HILARY Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 PENA JOHANNY Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 BERGER JENNIFER Rogers STEM Academy Teacher-ESL 112,344 1.0 98710619 512903 2305 ROWN LAURA Rogers STEM Academy Teacher-ESL 104,224 1.0 98710619 512903 2305 CROTTY KRISTEN Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 105,741 1.0 98710603 512903 2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 105,741 1.0 98710603 512903 2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 106,665 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 106,665 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 106,665 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 106,665 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 100,665 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 100,665 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 100,665 1.0 98710619 512903 2305 ROMAN ROMER ROGERS STEM Academy Teacher-ESL 100,665 1.0 9801003 12903 2305 ROMAN ROMER ROGERS STEM Academy Teacher-ESL 100,270 1.0 9601003 12903 2305 ROMAN ROMER ROGERS STEM Academy Teacher-ESL 100,270 1.0 9601003 12903 2305 RO	2305	BURROWS	CAROLINE	Robinson Middle School	Teacher-ESL	93,888	1.0	98610603	512903
2305 OLSEN HILARY Robinson Middle School Teacher-ESL 109,606 1.0 98610603 512903 2305 PENA JOHANNY Robinson Middle School Teacher-ESL 72,686 1.0 98610603 512903 2305 BERGER JENNIFER Rogers STEM Academy Teacher-ESL 63,713 1.0 98710603 512903 2305 CROTTY KRISTEN Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 105,741 1.0 98710603 512903 2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 64,121 1.0 98710603 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 <td>2305</td> <td>DUNN</td> <td>JENNIFER</td> <td>Robinson Middle School</td> <td>Teacher-ESL</td> <td>84,400</td> <td>1.0</td> <td>98610603</td> <td>512903</td>	2305	DUNN	JENNIFER	Robinson Middle School	Teacher-ESL	84,400	1.0	98610603	512903
2305 PENA JOHANNY Robinson Middle School Teacher-ESL 72,886 1.0 98610603 512903 2305 BERGER JENNIFER Rogers STEM Academy Teacher-ESL 112,344 1.0 98710603 512903 2305 CROTTY KRISTEN Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 105,741 1.0 98710603 512903 2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 64,121 1.0 98710603 512903 2305 RIN PYCHEY Rogers STEM Academy Teacher-ESL 74,307 1.0 98710603 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 66,828 1.0 98710603 512903 2305	2305	MCDANIEL	JAMES	Robinson Middle School	Teacher-ESL	78,099	1.0	98610603	512903
2305 BERGER JENNIFER Rogers STEM Academy Teacher-ESL 112,344 1.0 98710619 512903 2305 BROWN LAURA Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 CROTTY KRISTEN Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 105,741 1.0 98710603 512903 2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 RIN PYCHEY Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 RIN PYCHEY Rogers STEM Academy Teacher-ESL 107,422 1.0 98710619 512903 2305 RIN PYCHEY Rogers STEM Academy Teacher-ESL 107,420 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 106,665 1.0 98710619 512903 2305 EDIE KIMBERLY Shaughnessy Elementary School Teacher-ESL 106,965 1.0 95010103 512903 2305 EDIE KIMBERLY Shaughnessy Elementary School Teacher-ESL 107,077 1.0 95010103 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 ESCHMANN KRISTEN Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 REHAN ERIN Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 REHAN ERIN Sullivan Middle School Teacher-ESL 100,488 1.0 98810603 512903 2305 REEHAN ERIN Sullivan Middle School Teacher-ESL 100,488 1.0 98810603 512903 2305 REEHAN ERIN Sullivan Middle School Teacher-ESL 68,896 1.0 98810603 512903 2305 REEHAN ERIN Sullivan Middle School Teacher-ESL 68,896	2305	OLSEN	HILARY	Robinson Middle School	Teacher-ESL	109,606	1.0	98610603	512903
2305 BROWN LAURA Rogers STEM Academy Teacher-ESL 63,713 1.0 98710603 512903	2305	PENA	JOHANNY	Robinson Middle School	Teacher-ESL	72,686	1.0	98610603	512903
2305 CROTTY KRISTEN Rogers STEM Academy Teacher-ESL 104,224 1.0 98710603 512903 2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 105,741 1.0 98710603 512903 2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 64,121 1.0 98710603 512903 2305 RIN PYCHEY Rogers STEM Academy Teacher-ESL 66,828 1.0 98710603 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 106,965 1.0 98710619 512903 2305	2305	BERGER	JENNIFER	Rogers STEM Academy	Teacher-ESL	112,344	1.0	98710619	512903
2305 KEENAN CHRISTINE Rogers STEM Academy Teacher-ESL 105,741 1.0 98710603 512903 2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 64,121 1.0 98710619 512903 2305 RIN PYCHEY Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 BONFANTI LAURA Shaughnessy Elementary School Teacher-ESL 106,965 1.0 95010103 512903 2305 BONFANTI LAURA Shaughnessy Elementary School Teacher-ESL 90,773 1.0 95010103 512903 2305 MONBLEAU MARIANNE Shaughnessy Elementary School Teacher-ESL 101,488 1.0 95010103 512903	2305	BROWN	LAURA	Rogers STEM Academy	Teacher-ESL	63,713	1.0	98710603	512903
2305 MANISCALCO LISA Rogers STEM Academy Teacher-ESL 107,422 1.0 98710603 512903 2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 64,121 1.0 98710619 512903 2305 RIN PYCHEY Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 BONFANTI LAURA Shaughnessy Elementary School Teacher-ESL 106,965 1.0 95010103 512903 2305 EDIE KIMBERLY Shaughnessy Elementary School Teacher-ESL 90,773 1.0 95010103 512903 2305 MONBLEAU MARIANNE Shaughnessy Elementary School Teacher-ESL 94,062 1.0 95010103 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903	2305	CROTTY	KRISTEN	Rogers STEM Academy	Teacher-ESL	104,224	1.0	98710603	512903
2305 MILLETT EMILY Rogers STEM Academy Teacher-ESL 64,121 1.0 98710619 512903 2305 RIN PYCHEY Rogers STEM Academy Teacher-ESL 74,307 1.0 98710603 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 BONFANTI LAURA Shaughnessy Elementary School Teacher-ESL 106,965 1.0 95010103 512903 2305 EDIE KIMBERLY Shaughnessy Elementary School Teacher-ESL 90,773 1.0 95010103 512903 2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 94,062 1.0 95010103 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 101,488 1.0 9501003 512903 2305 ESCHMANN KRISTEN Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 512903 <tr< td=""><td>2305</td><td>KEENAN</td><td>CHRISTINE</td><td>Rogers STEM Academy</td><td>Teacher-ESL</td><td>105,741</td><td>1.0</td><td>98710603</td><td>512903</td></tr<>	2305	KEENAN	CHRISTINE	Rogers STEM Academy	Teacher-ESL	105,741	1.0	98710603	512903
2305 RIN PYCHEY Rogers STEM Academy Teacher-ESL 74,307 1.0 98710603 512903 2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 BONFANTI LAURA Shaughnessy Elementary School Teacher-ESL 106,965 1.0 95010103 512903 2305 EDIE KIMBERLY Shaughnessy Elementary School Teacher-ESL 90,773 1.0 95010103 512903 2305 MONBLEAU MARIANNE Shaughnessy Elementary School Teacher-ESL 94,062 1.0 95010103 512903 2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 94,062 1.0 95010103 512903 2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 101,488 1.0 95010103 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 512903	2305	MANISCALCO	LISA	Rogers STEM Academy	Teacher-ESL	107,422	1.0	98710603	512903
2305 ROMAN MARLENE Rogers STEM Academy Teacher-ESL 66,828 1.0 98710619 512903 2305 BONFANTI LAURA Shaughnessy Elementary School Teacher-ESL 106,965 1.0 95010103 512903 2305 EDIE KIMBERLY Shaughnessy Elementary School Teacher-ESL 90,773 1.0 95010103 512903 2305 MONBLEAU MARIANNE Shaughnessy Elementary School Teacher-ESL 94,062 1.0 95010103 512903 2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 101,488 1.0 95010103 512903 2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 101,488 1.0 95010103 512903 2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 100,270 1.0 9601003 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 5129	2305	MILLETT	EMILY	Rogers STEM Academy	Teacher-ESL	64,121	1.0	98710619	512903
2305 BONFANTI LAURA Shaughnessy Elementary School Teacher-ESL 106,965 1.0 95010103 512903 2305 EDIE KIMBERLY Shaughnessy Elementary School Teacher-ESL 90,773 1.0 95010103 512903 2305 MONBLEAU MARIANNE Shaughnessy Elementary School Teacher-ESL 94,062 1.0 95010103 512903 2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 101,488 1.0 95010103 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 100,270 1.0 96010603 512903 2305 ESCHMANN KRISTEN Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 512903 2305 HORNE MICHAELA Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 PRONH MILEENA Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 5	2305	RIN	PYCHEY	Rogers STEM Academy	Teacher-ESL	74,307	1.0	98710603	512903
2305 EDIE KIMBERLY Shaughnessy Elementary School Teacher-ESL 90,773 1.0 95010103 512903 2305 MONBLEAU MARIANNE Shaughnessy Elementary School Teacher-ESL 94,062 1.0 95010103 512903 2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 101,488 1.0 95010103 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 100,270 1.0 96010603 512903 2305 ESCHMANN KRISTEN Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 512903 2305 HORNE MICHAELA Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 PRONH MILEENA Stoklosa Middle School Teacher-ESL 71,601 1.0 96010603 512903 2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903	2305	ROMAN	MARLENE	Rogers STEM Academy	Teacher-ESL	66,828	1.0	98710619	512903
2305 MONBLEAU MARIANNE Shaughnessy Elementary School Teacher-ESL 94,062 1.0 95010103 512903 2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 101,488 1.0 95010103 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 100,270 1.0 96010603 512903 2305 ESCHMANN KRISTEN Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 512903 2305 HORNE MICHAELA Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 PRONH MILEENA Stoklosa Middle School Teacher-ESL 71,601 1.0 96010603 512903 2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 GRIFFIN HEIDI Sullivan Middle School Teacher-ESL 72,686 1.0 98810603 512903 2305 RAMIREZ IVANA Sullivan Middle School Teacher-E	2305	BONFANTI	LAURA	Shaughnessy Elementary School	Teacher-ESL	106,965	1.0	95010103	512903
2305 TEA TEXAS Shaughnessy Elementary School Teacher-ESL 101,488 1.0 95010103 512903 2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 100,270 1.0 96010603 512903 2305 ESCHMANN KRISTEN Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 512903 2305 HORNE MICHAELA Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 PRONH MILEENA Stoklosa Middle School Teacher-ESL 71,601 1.0 96010603 512903 2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 GRIFFIN HEIDI Sullivan Middle School Teacher-ESL 72,686 1.0 98810603 512903 2305 RAMIREZ IVANA Sullivan Middle School Teacher-ESL 68,896 1.0 98810603 512903 <td>2305</td> <td>EDIE</td> <td>KIMBERLY</td> <td>Shaughnessy Elementary School</td> <td>Teacher-ESL</td> <td>90,773</td> <td>1.0</td> <td>95010103</td> <td>512903</td>	2305	EDIE	KIMBERLY	Shaughnessy Elementary School	Teacher-ESL	90,773	1.0	95010103	512903
2305 BANNERMAN JULIE Stoklosa Middle School Teacher-ESL 100,270 1.0 96010603 512903 2305 ESCHMANN KRISTEN Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 512903 2305 HORNE MICHAELA Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 PRONH MILEENA Stoklosa Middle School Teacher-ESL 71,601 1.0 96010603 512903 2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 GRIFFIN HEIDI Sullivan Middle School Teacher-ESL 72,686 1.0 98810603 512903 2305 MEEHAN ERIN Sullivan Middle School Teacher-ESL 68,896 1.0 98810603 512903 2305 RAMIREZ IVANA Sullivan Middle School Teacher-ESL 80,600 1.0 98810603 512903	2305	MONBLEAU	MARIANNE	Shaughnessy Elementary School	Teacher-ESL	94,062	1.0	95010103	512903
2305 ESCHMANN KRISTEN Stoklosa Middle School Teacher-ESL 117,836 1.0 96010603 512903 2305 HORNE MICHAELA Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 PRONH MILEENA Stoklosa Middle School Teacher-ESL 71,601 1.0 96010603 512903 2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 GRIFFIN HEIDI Sullivan Middle School Teacher-ESL 72,686 1.0 98810603 512903 2305 MEEHAN ERIN Sullivan Middle School Teacher-ESL 68,896 1.0 98810603 512903 2305 RAMIREZ IVANA Sullivan Middle School Teacher-ESL 80,600 1.0 98810603 512903	2305	TEA	TEXAS	Shaughnessy Elementary School	Teacher-ESL	101,488	1.0	95010103	512903
2305 HORNE MICHAELA Stoklosa Middle School Teacher-ESL 101,488 1.0 96010603 512903 2305 PRONH MILEENA Stoklosa Middle School Teacher-ESL 71,601 1.0 96010603 512903 2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 GRIFFIN HEIDI Sullivan Middle School Teacher-ESL 72,686 1.0 98810603 512903 2305 MEEHAN ERIN Sullivan Middle School Teacher-ESL 68,896 1.0 98810603 512903 2305 RAMIREZ IVANA Sullivan Middle School Teacher-ESL 80,600 1.0 98810603 512903	2305	BANNERMAN	JULIE	Stoklosa Middle School	Teacher-ESL	100,270	1.0	96010603	512903
2305 PRONH MILEENA Stoklosa Middle School Teacher-ESL 71,601 1.0 96010603 512903 2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 GRIFFIN HEIDI Sullivan Middle School Teacher-ESL 72,686 1.0 98810603 512903 2305 MEEHAN ERIN Sullivan Middle School Teacher-ESL 68,896 1.0 98810603 512903 2305 RAMIREZ IVANA Sullivan Middle School Teacher-ESL 80,600 1.0 98810603 512903	2305	ESCHMANN	KRISTEN	Stoklosa Middle School	Teacher-ESL	117,836	1.0	96010603	512903
2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 GRIFFIN HEIDI Sullivan Middle School Teacher-ESL 72,686 1.0 98810603 512903 2305 MEEHAN ERIN Sullivan Middle School Teacher-ESL 68,896 1.0 98810603 512903 2305 RAMIREZ IVANA Sullivan Middle School Teacher-ESL 80,600 1.0 98810603 512903	2305	HORNE	MICHAELA	Stoklosa Middle School	Teacher-ESL	101,488	1.0	96010603	512903
2305 GOULD NICOLE Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903 2305 GRIFFIN HEIDI Sullivan Middle School Teacher-ESL 72,686 1.0 98810603 512903 2305 MEEHAN ERIN Sullivan Middle School Teacher-ESL 68,896 1.0 98810603 512903 2305 RAMIREZ IVANA Sullivan Middle School Teacher-ESL 80,600 1.0 98810603 512903	2305	PRONH	MILEENA	Stoklosa Middle School	Teacher-ESL	71,601	1.0	96010603	512903
2305 MEEHAN ERIN Sullivan Middle School Teacher-ESL 68,896 1.0 98810603 512903 2305 RAMIREZ IVANA Sullivan Middle School Teacher-ESL 80,600 1.0 98810603 512903	2305	GOULD	NICOLE	Sullivan Middle School	Teacher-ESL		1.0	98810603	512903
2305 RAMIREZ IVANA Sullivan Middle School Teacher-ESL 80,600 1.0 98810603 512903	2305	GRIFFIN	HEIDI	Sullivan Middle School	Teacher-ESL	72,686	1.0	98810603	512903
	2305	MEEHAN	ERIN	Sullivan Middle School	Teacher-ESL	68,896	1.0	98810603	512903
2305 THENG VANNAK Sullivan Middle School Teacher-ESL 109,606 1.0 98810603 512903	2305	RAMIREZ	IVANA	Sullivan Middle School	Teacher-ESL	80,600	1.0	98810603	512903
	2305	THENG	VANNAK	Sullivan Middle School	Teacher-ESL	109,606	1.0	98810603	512903
2305 TRAVAGLINI ELIZABETH Sullivan Middle School Teacher-ESL 117,836 1.0 98810603 512903	2305	TRAVAGLINI	ELIZABETH	Sullivan Middle School	Teacher-ESL	117,836	1.0	98810603	512903

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305	BELL	COURTNEY	The Career Academy	Teacher-ESL	101,488	1.0	92510103	512903
2305	BOOTH	PAMELA	Wang Middle School	Teacher-ESL	89,810	1.0	98910603	
2305	BUDRYK	KIMBERLY	Wang Middle School	Teacher-ESL	106,965	1.0	98910603	
2305	CANDOR	JENNY	Wang Middle School	Teacher-ESL	71,601	1.0	98910603	
2305	WILSON	MICAELA	Wang Middle School	Teacher-ESL	82,215	1.0	98910603	
2305	COREA	ELIZABETH	Washington Elementary School	Teacher-ESL	120,589	1.0	95510103	512903
2305	QUIRBACH	ELIZABETH	Washington Elementary School	Teacher-ESL	109,606	1.0	95510103	
2305	SEQUEIRA PLUNKETT	JENNIFER	Washington Elementary School	Teacher-ESL	112,344	1.0		
2305	BONANO	LINDSAY	Bailey Elementary School	Teacher-Special Ed	99,303	1.0	90210106	
2305	CALIRI	CYNTHIA	Bailey Elementary School	Teacher-Special Ed	123,640	1.0		512903
2305	KEEFE	COURTNEY	Bailey Elementary School	Teacher-Special Ed	109,606	1.0	90210106	
2305	LABONTE	JILL	Bailey Elementary School	Teacher-Special Ed	115,081	1.0	90210106	
2305	BENITES	DONNA	Bartlett Community Partnership	Teacher-Special Ed	101,488	1.0	98310606	
2305	BOURASSA	JENNIFER	Bartlett Community Partnership	Teacher-Special Ed	105,741	1.0	98310603	
2305	CAMPBELL	TIMOTHY	Bartlett Community Partnership	Teacher-Special Ed	72,686	1.0	98310606	
2305	GRANEY	ELIZABETH	Bartlett Community Partnership	Teacher-Special Ed	94,556	1.0	98310606	512903
2305	MURPHY	CHRISTA	Bartlett Community Partnership	Teacher-Special Ed	103,555	1.0	98310606	512903
2305	RAKE	HEATHER	Bartlett Community Partnership	Teacher-Special Ed	105,192	1.0	98310606	512903
2305	LAMARR	MARGARET	BRIDGE Program	Teacher-Special Ed	64,121	1.0	99213103	512903
2305	COOPER	JULIE	Butler Middle School	Teacher-Special Ed	80,600	1.0	98410606	512903
2305	GIBSON	KEVIN	Butler Middle School	Teacher-Special Ed	100,270	1.0	98410606	512903
2305	LOUGHLIN	ANDREA	Butler Middle School	Teacher-Special Ed	86,982	1.0	98410603	512903
2305	LOWELL	HAILEY	Butler Middle School	Teacher-Special Ed	74,309	1.0	98410606	512903
2305	ST. LOUIS	KRISTA	Butler Middle School	Teacher-Special Ed	100,270	1.0	98410606	512903
2305	LYNCH	KRISTEN	Cardinal O'Connell Early Learning Center	Teacher-Special Ed	103,555	1.0	90110106	512903
2305	SQUEGLIA	JENNIFER	Cardinal O'Connell Early Learning Center	Teacher-Special Ed	94,556	1.0	90110106	512903
2305	TENCZAR	LISA	Cardinal O'Connell Early Learning Center	Teacher-Special Ed	109,607	1.0	90110106	512903
2305	THISSELL	NICOLE	Cardinal O'Connell Early Learning Center	Teacher-Special Ed	86,010	1.0	90110903	512903
2305	CANNON	SARAH	Daley Middle School	Teacher-Special Ed	68,896	1.0	98510606	512903
2305	CHARETTE	BRIGITTE	Daley Middle School	Teacher-Special Ed	102,453	1.0	98510606	512903
2305	MCFARLAND	AUDREY	Daley Middle School	Teacher-Special Ed	82,215	1.0	98510606	512903
2305	REYES	KRISTIN	Daley Middle School	Teacher-Special Ed	109,718	1.0	98510606	512903
2305	SNEERINGER	JENNIFER	Daley Middle School	Teacher-Special Ed	102,676	1.0	98510606	512903
2305	SULLIVAN	KRISTEN	Daley Middle School	Teacher-Special Ed	116,725	1.0	98510606	512903
2305	JEDRASZEK	CAROLYN	Greenhalge Elementary School	Teacher-Special Ed	101,488	1.0	91510106	512903
2305	KEARNEY	SHARON	Greenhalge Elementary School	Teacher-Special Ed	107,058	1.0	91510106	512903
2305	MARZELLI	MEGHAN	Greenhalge Elementary School	Teacher-Special Ed	103,555	1.0	91510106	
2305	MCCANN	CHRISTINE	Greenhalge Elementary School	Teacher-Special Ed	62,100	1.0	91510106	512903
2305	SISSON	MEAGHAN	Greenhalge Elementary School	Teacher-Special Ed	100,270	1.0	91510106	
2305	FOSTER	SARAH	Laura Lee Therapeutic Day School	Teacher-Special Ed	101,488	1.0	91920106	512903
2305	HANSON	MARTHA	Laura Lee Therapeutic Day School	Teacher-Special Ed	112,344	1.0	91920106	
2305	ROURKE	PAUL	Laura Lee Therapeutic Day School	Teacher-Special Ed	99,303	1.0	91920106	
2305	DAIGLE	ANGELA	Lincoln Elementary School	Teacher-Special Ed	101,488	1.0	92010106	
2305	GREGOIRE	JESSICA	Lincoln Elementary School	Teacher-Special Ed	109,606	1.0	92010106	512903
2305	KALITKA	STEPHANIE	Lincoln Elementary School	Teacher-Special Ed	112,344	1.0	92010106	
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DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305	MARGAGLIONE	RACHEL	Lincoln Elementary School	Teacher-Special Ed	117,836	1.0	92010106	512903
2305	PHILLIPS	MADELINE	Lincoln Elementary School	Teacher-Special Ed	89,143	1.0		
2305	WHITING	ASHLEY	Lincoln Elementary School	Teacher-Special Ed	64,121	1.0	92010106	
2305	CROTEAU	BRITTANY	Lowell High School	Teacher-Special Ed	96,596	1.0	99010712	
2305	DUGAN	PATRICK	Lowell High School	Teacher-Special Ed	101,488	1.0	99010712	
2305	FULTZ	KIMBERLEY	Lowell High School	Teacher-Special Ed	83,180	1.0	99010712	
2305	GREELEY	JURATE	Lowell High School	Teacher-Special Ed	94,556	1.0	99010720	
2305	HANLEY	BRYAN	Lowell High School	Teacher-Special Ed	86,010	1.0	99010712	
2305	KIM	JAEKYUNG	Lowell High School	Teacher-Special Ed	90,333	1.0	99010712	
2305	LAWRENSON	RICHARD	Lowell High School	Teacher-Special Ed	113,972	1.0	99010712	
2305	LINSTRUTH	MELISSA	Lowell High School	Teacher-Special Ed	106,965	1.0	99010712	
2305	LOGAN	NICHOLAS	Lowell High School	Teacher-Special Ed	76,806	1.0	99010720	
2305	MACFARLANE	JANE-SARAH	Lowell High School	Teacher-Special Ed	82,215	1.0	99010712	
2305	MANDELL	CARLY	Lowell High School	Teacher-Special Ed	64,121	1.0	99010712	
2305	MASSE	DEANNA	Lowell High School	Teacher-Special Ed	93,888	1.0	99010712	
2305	MAYER	COURTNEY	Lowell High School	Teacher-Special Ed	74,309	1.0	99010712	
2305	MCDONOUGH	JENNIFER	Lowell High School	Teacher-Special Ed	109,606	1.0	99010712	
2305	MCDONOUGH	SEAN	Lowell High School	Teacher-Special Ed	76,805	1.0	99010712	
2305	NEWCOMB	DONNA	Lowell High School	Teacher-Special Ed	116,488	1.0	99010712	
2305	NEWCOMB	JOHN	Lowell High School	Teacher-Special Ed	72,686	1.0	99010712	
2305	NUTTER	RILEY	Lowell High School	Teacher-Special Ed	64,121	1.0	99010712	
2305	OWEN	BRYAN	Lowell High School	Teacher-Special Ed	101,488	1.0	99010712	
2305	PERRIN	AMANDA	Lowell High School	Teacher-Special Ed	112,344	1.0	99010712	
2305	STUTZ	HAN	Lowell High School	Teacher-Special Ed	104,224	1.0	99010712	
2305	URIBE	NATALIE	Lowell High School	Teacher-Special Ed	75,276	1.0	99010712	
2305	ZGONIS	SHANNON	Lowell High School	Teacher-Special Ed	74,309	1.0	99010712	
2305	CARELLI	JILLIAN	McAuliffe Elementary School	Teacher-Special Ed	108,480	1.0	97510106	
2305	LADD	SUSAN	McAuliffe Elementary School	Teacher-Special Ed	100,270	1.0	97510106	
2305	MACAULEY	JENNIFER	McAuliffe Elementary School	Teacher-Special Ed	105,741	1.0	97510106	
2305	MENDONCA	LISA	McAuliffe Elementary School	Teacher-Special Ed	101,488	1.0	97510106	
2305	MORELLO	SANDRA	McAuliffe Elementary School	Teacher-Special Ed	120,589	1.0	97510106	
2305	EVANS	REBECCA	McAvinnue Elementary School	Teacher-Special Ed	109,606	1.0	91210106	
2305	GALLAGHER	TARYN	McAvinnue Elementary School	Teacher-Special Ed	111,219	1.0	91210103	
2305	IRWIN	ANAMARIA	McAvinnue Elementary School	Teacher-Special Ed	109,718	1.0	91210106	
2305	LYNCH	MARY	McAvinnue Elementary School	Teacher-Special Ed	111,219	1.0	91210103	512903
2305	OROZCO	THALIA	McAvinnue Elementary School	Teacher-Special Ed	64,121	1.0	91210106	512903
2305	PASTOR	ANTONIA	McAvinnue Elementary School	Teacher-Special Ed	101,488	1.0	91210106	512903
2305	SPENCE-COX	PATTIAN	McAvinnue Elementary School	Teacher-Special Ed	112,344	1.0	91210103	512903
2305	FIRTH	BROOKE	Moody Elementary School	Teacher-Special Ed	102,453	1.0	92710106	
2305	MROZOWSKI	MEGAN	Moody Elementary School	Teacher-Special Ed	109,718	1.0	92710106	512903
2305	CLARK	TERESA	Morey Elementary School	Teacher-Special Ed	107,058	1.0	93010103	512903
2305	COONEY	MICHAEL	Morey Elementary School	Teacher-Special Ed	116,725	1.0	93010106	512903
2305	DURKIN	PAMELA	Morey Elementary School	Teacher-Special Ed	120,589	1.0	93010106	512903
2305	MORASSE	PATRICIA	Morey Elementary School	Teacher-Special Ed	104,224	1.0	93010106	512903
2305	BARBIERI	ELIZABETH	Murkland Elementary School	Teacher-Special Ed	105,192	1.0	98010106	512903

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2305	HAMILTON	LINDSAY	Murkland Elementary School	Teacher-Special Ed	101,488	1.0	98010106	512903
2305	KAUFMAN	MEREDITH	Murkland Elementary School	Teacher-Special Ed	105,192	1.0	98010106	512903
2305	RAGER	REBECCA	Murkland Elementary School	Teacher-Special Ed	107,929	1.0	98010106	512903
2305	HAIDAR	AMAL	Pawtucketville Memorial Elementary School	Teacher-Special Ed	101,488	1.0	93610106	512903
2305	BLANCHARD	TRACY	Pyne Arts Magnet School	Teacher-Special Ed	109,718	1.0	91810106	512903
2305	CHEEK	SAMANTHA	Pyne Arts Magnet School	Teacher-Special Ed	107,422	1.0	91810106	512903
2305	MINER	SUSAN	Pyne Arts Magnet School	Teacher-Special Ed	100,270	1.0	91810106	512903
2305	RODRIGUEZ	LIZ	Pyne Arts Magnet School	Teacher-Special Ed	66,418	1.0	91810106	512903
2305	SHEEHAN	LAURIE	Pyne Arts Magnet School	Teacher-Special Ed	89,810	1.0	91810106	512903
2305	VAN GELDER	ANNA	Pyne Arts Magnet School	Teacher-Special Ed	97,929	1.0	91810106	512903
2305	BRESNAHAN	JOHN	Reilly Elementary School	Teacher-Special Ed	105,741	1.0	94010106	512903
2305	GEORGE	JOANNE	Reilly Elementary School	Teacher-Special Ed	116,724	1.0	94010106	512903
2305	MELE	ERIN	Reilly Elementary School	Teacher-Special Ed	105,192	1.0	94010106	512903
2305	MOSSOP	ELIZABETH	Reilly Elementary School	Teacher-Special Ed	90,773	1.0	94010106	512903
2305	GROSS	BRIANA	Robinson Middle School	Teacher-Special Ed	109,607	1.0	98610606	512903
2305	GROSS	CHRISTINE	Robinson Middle School	Teacher-Special Ed	82,215	1.0	98610606	512903
2305	MORROW-ANDERSON	JOCELYN	Robinson Middle School	Teacher-Special Ed	109,606	1.0	98610606	
2305	NEWCOMB	LEEANN	Robinson Middle School	Teacher-Special Ed	75,276	1.0	98610606	512903
2305	RENK	GREGORY	Robinson Middle School	Teacher-Special Ed	69,534	1.0	98610606	
2305	RHOADS	MICHELLE	Robinson Middle School	Teacher-Special Ed	102,453	1.0	98610606	
2305	BORRELLI	ELIZABETH	Rogers STEM Academy	Teacher-Special Ed	109,606	1.0	98710606	
2305	BREKALIS	KRISTIN	Rogers STEM Academy	Teacher-Special Ed	100,270	1.0	98710606	
2305	GEARY	MEGHAN	Rogers STEM Academy	Teacher-Special Ed	89,810	1.0	98710619	512903
2305	HICKEY	MELISSA	Rogers STEM Academy	Teacher-Special Ed	101,488	1.0	98710606	
2305	MCGOFF	JENNIFER	Rogers STEM Academy	Teacher-Special Ed	89,810	1.0	98710606	512903
2305	SEPPA	EMILY	Rogers STEM Academy	Teacher-Special Ed	95,522	1.0	98710606	
2305	STONE	LINDA	Rogers STEM Academy	Teacher-Special Ed	101,488	1.0	98710606	512903
2305	THERRIEN	ALLISON	Rogers STEM Academy	Teacher-Special Ed	95,522	1.0	98710606	
2305	BRODEUR	KATIE	Shaughnessy Elementary School	Teacher-Special Ed	72,686	1.0	95010106	512903
2305	ENOS	BRITTANY	Shaughnessy Elementary School	Teacher-Special Ed	78,099	1.0	95010106	
2305	PERRY	JUSTINE	Shaughnessy Elementary School	Teacher-Special Ed	64,121	1.0	95010103	512903
2305	SCHROTH	MACKENZIE	Shaughnessy Elementary School	Teacher-Special Ed	86,469	1.0	95010106	
2305	STONE	DANA	Shaughnessy Elementary School	Teacher-Special Ed	69,534	1.0		512903
2305	TORRES	BROOKE	Shaughnessy Elementary School	Teacher-Special Ed	99,303	1.0	95010106	
2305	ZOUZAS	DESPENA	Shaughnessy Elementary School	Teacher-Special Ed	86,010	1.0		512903
2305	BORRELLI	WILLIAM	Stoklosa Middle School	Teacher-Special Ed	107,422	1.0	96010606	
2305	GLEISBERG	KATHLEEN	Stoklosa Middle School	Teacher-Special Ed	105,741	1.0	96010606	
2305	AYER	MICHELLE	Sullivan Middle School	Teacher-Special Ed	98,809	1.0		512903
2305	BEAUREGARD	ANNE	Sullivan Middle School	Teacher-Special Ed	106,539	1.0		512903
2305	KISIEL	DIANE	Sullivan Middle School	Teacher-Special Ed	111,219	1.0	98810606	512903
2305	LOGAN	ERIN	Sullivan Middle School	Teacher-Special Ed	89,810	1.0	98810606	
2305	WESOLOWSKI	BARBARA	Sullivan Middle School	Teacher-Special Ed	101,488	1.0	98810606	512903
2305	WILMOTT-GRANT	LORNA	Sullivan Middle School	Teacher-Special Ed	120,589	1.0	98810606	512903
2305	BLAKE	MATTHEW	The Career Academy	Teacher-Special Ed	104,224	1.0	92510106	512903
2305	BOORE	MONICA	The Career Academy	Teacher-Special Ed	102,453	1.0	92510106	512903

Code	DESE								
2005 LUNCE KRISTEN Wang Middle School Teacher-Special Ed 106,965 1.0 9810060 512003 2305 LEVENE REBECCA Wang Middle School Teacher-Special Ed 72,697 1.0 9810060 512003 2305 NEWTON TAYLOR Wang Middle School Teacher-Special Ed 72,697 1.0 9810060 512003 2305 PLEIRIT KATHERINE Wang Middle School Teacher-Special Ed 105,741 1.0 9810060 512003 2305 DONOVAN COREY Washington Elementary School Teacher-Special Ed 94,556 1.0 95510106 512003 2305 DONOVAN COREY Washington Elementary School Teacher-Special Ed 94,556 1.0 95510106 512003 2305 DONOVAN COREY Washington Elementary School Teacher-Special Ed 11,244 1.0 95510106 512003 2305 DONOVAN COLEY Washington Elementary School Teacher-Special Ed 11,244 1.0 95510106 512003 2305 DONOVAN COLEY Washington Elementary School Teacher-Special Ed 11,244 1.0 95510063 512003 2305 DONOVAN COLEY Washington Elementary School Teacher-Special Ed 11,244 1.0 95510063 512003 2305 DONOVAN COLEY Washington Elementary School Teacher-Special Ed 11,244 1.0 95510063 512003 2305 DONOVAN COLEY Washington Elementary School Teacher-Special Ed 11,244 1.0 95510063 512003 2305 DONOVAN COLEY Washington Elementary School Teacher-Special Ed 11,244 1.0 95010033 212003 2305 DONOVAN COLEY Washington Elementary School Teacher-Special Ed 11,244 1.0 95010033 212003 2305 SEEKER Washington Elementary School Teacher-Special Ed 11,244 1.0 95010033 212003 2305 SEEKER Washington Elementary School Teacher-Special Ed 11,244 1.0 95010033 212003 2305 SEEKER Washington Elementary School Teacher-Special Ed 11,245 1.0 93010033 212003 2305 SEEKER Washington Elementary School Teacher-Special Ed 11,245 1.0 93010033 212003 2305 SEEKER Washington Elementary School Teacher-Special Ed 11,245 1.0 93010033 212003	Function								
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2305 POTVIN LAUREN Stoklosa Middle School Teacher-Sppt Content Inst 109,606 1.0 96010606 512903					• •				
2305 ROWSELL LISA MARIE Stoklosa Middle School Teacher-Sppt Content Inst 109,765 1.0 96010603 512903 2305 THOMAS KATELYN Wang Middle School Teacher-Sppt Content Inst 109,606 1.0 98910606 512903 2305 POTTER SCOTT Lowell High School Teacher-Suspension In House 101,488 1.0 99010720 512903 2320 ORLANDO JOANNA BRIDGE Program Behavior Specialist 114,572 1.0 99320106 512104 2320 LORETTE CANDICE Pyne Arts Magnet School Behavior Specialist 112,926 1.0 99320106 512104 2320 LAFFEY HEATHER Special Education Office Behavior Specialist 114,572 1.0 99320106 512104 2320 JONES EMERSON Adie Day School Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 FRUGOLI HEATHER Bartett Community Partnership Behavior Specialist SPED 114,572					• •	•			
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2305 POTTER SCOTT Lowell High School Teacher-Suspension In House 101,488 1.0 99010720 512903 2320 ORLANDO JOANNA BRIDGE Program Behavior Specialist 114,572 1.0 99320106 512104 2320 LORETTE CANDICE Pyne Arts Magnet School Behavior Specialist 112,926 1.0 99320106 512104 2320 LAFFEY HEATHER Special Education Office Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 JONES EMERSON Adie Day School Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 FRUGOLI HEATHER Bartlett Community Partnership Behavior Specialist SPED 118,946 1.0 99320106 512104 2320 CHANE MEGAN Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 KEEFE MIKAELA Central - Student Support Behavior Specialist SPED 115,569<					• •	•			
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2320 LORETTE CANDICE Pyne Arts Magnet School Behavior Specialist 122,926 1.0 99320106 512104 2320 LAFFEY HEATHER Special Education Office Behavior Specialist 114,572 1.0 99320106 512104 2320 JONES EMERSON Adie Day School Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 FRUGOLI HEATHER Bartlett Community Partnership Behavior Specialist SPED 118,946 1.0 99320106 512104 2320 CHANE MEGAN Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 EARLY TARA Central - Student Support Behavior Specialist SPED 111,053 1.0 99320106 512104 2320 KELLY KIMBERLY Central - Student Support Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 RISKO MARIA Central - Student Support Behavior Specialist SPED <	2305	POTTER	SCOTT	Lowell High School	Teacher-Suspension In House	101,488	1.0	99010720	512903
2320 LAFFEY HEATHER Special Education Office Behavior Specialist 114,572 1.0 99320106 512104 2320 JONES EMERSON Adie Day School Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 FRUGOLI HEATHER Bartlett Community Partnership Behavior Specialist SPED 118,946 1.0 99320106 512104 2320 CHANE MEGAN Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 EARLY TARA Central - Student Support Behavior Specialist SPED 111,053 1.0 99320106 512104 2320 KEEFE MIKAELA Central - Student Support Behavior Specialist SPED 112,926 1.0 99320106 512104 2320 KELLY KIMBERLY Central - Student Support Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 MELCH CHRISTINA Laura Lee Therapeutic Day School Behavior Specialist SPE	2320	ORLANDO	JOANNA	BRIDGE Program	Behavior Specialist	114,572	1.0	99320106	512104
2320 JONES EMERSON Adie Day School Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 FRUGOLI HEATHER Bartlett Community Partnership Behavior Specialist SPED 118,946 1.0 99320106 512104 2320 CHANE MEGAN Central - Student Support Behavior Specialist SPED 111,053 1.0 99320106 512104 2320 EARLY TARA Central - Student Support Behavior Specialist SPED 111,053 1.0 99320106 512104 2320 KELLY KIMBERLY Central - Student Support Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 RISKO MARIA Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 RISKO MARIA Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 WELCH CHRISTINA Laura Lee Therapeutic Day School Behavior Specialist SP	2320	LORETTE	CANDICE	Pyne Arts Magnet School	Behavior Specialist	122,926	1.0	99320106	512104
2320 FRUGOLI HEATHER Bartlett Community Partnership Behavior Specialist SPED 118,946 1.0 99320106 512104 2320 CHANE MEGAN Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 EARLY TARA Central - Student Support Behavior Specialist SPED 111,053 1.0 99320106 512104 2320 KEEFE MIKAELA Central - Student Support Behavior Specialist SPED 122,926 1.0 99320106 512104 2320 KELLY KIMBERLY Central - Student Support Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 RISKO MARIA Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 WELCH CHRISTINA Laura Lee Therapeutic Day School Behavior Specialist SPED 122,926 1.0 99320106 512104 2320 ANDERSON MARK Leblanc Therapeutic Day School Behav	2320	LAFFEY	HEATHER	Special Education Office	Behavior Specialist	114,572	1.0	99320106	512104
2320 CHANE MEGAN Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 EARLY TARA Central - Student Support Behavior Specialist SPED 111,053 1.0 99320106 512104 2320 KEEFE MIKAELA Central - Student Support Behavior Specialist SPED 122,926 1.0 99320106 512104 2320 KELLY KIMBERLY Central - Student Support Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 RISKO MARIA Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 WELCH CHRISTINA Laura Lee Therapeutic Day School Behavior Specialist SPED 12,926 1.0 99320106 512104 2320 ANDERSON MARK Leblanc Therapeutic Day School Behavior Specialist SPED 101,631 1.0 99320106 512104 2320 DAVIS DANIEL Lowell High School Behavior Specialist S	2320	JONES	EMERSON	Adie Day School	Behavior Specialist SPED	114,572	1.0	99320106	512104
2320 EARLY TARA Central - Student Support Behavior Specialist SPED 111,053 1.0 99320106 512104 2320 KEEFE MIKAELA Central - Student Support Behavior Specialist SPED 122,926 1.0 99320106 512104 2320 KELLY KIMBERLY Central - Student Support Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 RISKO MARIA Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 WELCH CHRISTINA Laura Lee Therapeutic Day School Behavior Specialist SPED 12,926 1.0 99320106 512104 2320 ANDERSON MARK Leblanc Therapeutic Day School Behavior Specialist SPED 101,631 1.0 99320106 512104 2320 DAVIS DANIEL Lowell High School Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 HALLETT MATTHEW Lowell High School Behavior Specialist SPED 114,572 1.0 99320106 512104	2320	FRUGOLI	HEATHER	Bartlett Community Partnership	Behavior Specialist SPED	118,946	1.0	99320106	512104
2320 KEEFE MIKAELA Central - Student Support Behavior Specialist SPED 122,926 1.0 99320106 512104 2320 KELLY KIMBERLY Central - Student Support Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 RISKO MARIA Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 WELCH CHRISTINA Laura Lee Therapeutic Day School Behavior Specialist SPED 12,926 1.0 99320106 512104 2320 ANDERSON MARK Leblanc Therapeutic Day School Behavior Specialist SPED 101,631 1.0 99320106 512104 2320 DAVIS DANIEL Lowell High School Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 HALLETT MATTHEW Lowell High School Behavior Specialist SPED 114,572 1.0 99320106 512104	2320	CHANE	MEGAN	Central - Student Support	Behavior Specialist SPED	114,572	1.0	99320106	512104
2320 KELLY KIMBERLY Central - Student Support Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 RISKO MARIA Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 WELCH CHRISTINA Laura Lee Therapeutic Day School Behavior Specialist SPED 122,926 1.0 99320106 512104 2320 ANDERSON MARK Leblanc Therapeutic Day School Behavior Specialist SPED 101,631 1.0 99320106 512104 2320 DAVIS DANIEL Lowell High School Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 HALLETT MATTHEW Lowell High School Behavior Specialist SPED 114,572 1.0 99320106 512104	2320	EARLY	TARA	Central - Student Support	Behavior Specialist SPED	111,053	1.0	99320106	512104
2320 RISKO MARIA Central - Student Support Behavior Specialist SPED 114,572 1.0 99320106 512104 2320 WELCH CHRISTINA Laura Lee Therapeutic Day School Behavior Specialist SPED 122,926 1.0 99320106 512104 2320 ANDERSON MARK Leblanc Therapeutic Day School Behavior Specialist SPED 101,631 1.0 99320106 512104 2320 DAVIS DANIEL Lowell High School Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 HALLETT MATTHEW Lowell High School Behavior Specialist SPED 114,572 1.0 99320106 512104	2320	KEEFE	MIKAELA	Central - Student Support	Behavior Specialist SPED	122,926	1.0	99320106	512104
2320WELCHCHRISTINALaura Lee Therapeutic Day SchoolBehavior Specialist SPED122,9261.0993201065121042320ANDERSONMARKLeblanc Therapeutic Day SchoolBehavior Specialist SPED101,6311.0993201065121042320DAVISDANIELLowell High SchoolBehavior Specialist SPED115,5691.0993201065121042320HALLETTMATTHEWLowell High SchoolBehavior Specialist SPED114,5721.099320106512104	2320	KELLY	KIMBERLY	Central - Student Support	Behavior Specialist SPED	115,569	1.0	99320106	512104
2320 ANDERSON MARK Leblanc Therapeutic Day School Behavior Specialist SPED 101,631 1.0 99320106 512104 2320 DAVIS DANIEL Lowell High School Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 HALLETT MATTHEW Lowell High School Behavior Specialist SPED 114,572 1.0 99320106 512104	2320	RISKO	MARIA	Central - Student Support	Behavior Specialist SPED	114,572	1.0	99320106	512104
2320 DAVIS DANIEL Lowell High School Behavior Specialist SPED 115,569 1.0 99320106 512104 2320 HALLETT MATTHEW Lowell High School Behavior Specialist SPED 114,572 1.0 99320106 512104	2320	WELCH	CHRISTINA	Laura Lee Therapeutic Day School	Behavior Specialist SPED	122,926	1.0	99320106	512104
2320 HALLETT MATTHEW Lowell High School Behavior Specialist SPED 114,572 1.0 99320106 512104	2320	ANDERSON	MARK	Leblanc Therapeutic Day School	Behavior Specialist SPED	101,631	1.0	99320106	512104
2320 HALLETT MATTHEW Lowell High School Behavior Specialist SPED 114,572 1.0 99320106 512104	2320	DAVIS	DANIEL	Lowell High School	Behavior Specialist SPED	115,569	1.0	99320106	512104
2320 NOLAN-STACK ELIZABETH Murkland Elementary School Behavior Specialist SPED 127,546 1.0 99320106 512104	2320	HALLETT	MATTHEW	Lowell High School	Behavior Specialist SPED		1.0	99320106	512104
	2320	NOLAN-STACK	ELIZABETH	Murkland Elementary School	Behavior Specialist SPED	127,546	1.0	99320106	512104

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2320	KOSTOPOULOS	ALISSA	Pawtucketville Memorial Elementary School	Behavior Specialist SPED	114,572	1.0	99320106	512104
2320	KERNS	STACEY	Adie Day School	COTA	60,312	1.0	99320106	
2320	HARTWIG	LORI	Bailey Elementary School	COTA	69,434	1.0	99320106	
2320	MCKENNA	SUSAN	Bartlett Community Partnership	COTA	59,099	1.0	99320106	
2320	PULEIO	GIANNA	Greenhalge Elementary School	COTA	60,947	1.0	99320106	
2320	TRAVIS	KIMBERLY	Bailey Elementary School	Eval Team Chair	123,883	1.0	99320106	
2320	WEIGOLD	KRISTIN	Bartlett Community Partnership	Eval Team Chair	129,087	1.0	99320106	512137
2320	BLASCHKE	JENNIFER	Central - Student Support	Eval Team Chair	127,354	1.0	99320106	512137
2320	BOWERS	TRACY	Central - Student Support	Eval Team Chair	119,905	1.0	99320106	512137
2320	JARVIS	JACQUELINE	Central - Student Support	Eval Team Chair	115,526	1.0	99320106	512137
2320	LAMONTAGNE	KATHERINE	Central - Student Support	Eval Team Chair	112,648	1.0	99320106	512137
2320	MCGLAUFLIN	JENNIFER	Central - Student Support	Eval Team Chair	123,883	1.0	99320106	512137
2320	MONTOUR	MEGHAN	Central - Student Support	Eval Team Chair	119,994	1.0	99320106	512137
2320	SEARS	ASHLEY	Central - Student Support	Eval Team Chair	116,521	1.0	99320106	512137
2320	SIMPSON	LISA	Central - Student Support	Eval Team Chair	123,883	1.0	99320106	512137
2320	MCARTHUR	MICHELLE	Lowell High School	Eval Team Chair	130,816	1.0	99320106	512137
2320	SIMAS	MARIANNE	Lowell High School	Eval Team Chair	123,883	1.0	99320106	512137
2320	MORGAN	LISA	Pawtucketville Memorial Elementary School	Eval Team Chair	115,526	1.0	99320106	512137
2320	CLERMONT	KERRI	Robinson Middle School	Eval Team Chair	119,000	1.0	99320106	512137
2320	EDWARDS	CARI-ANN	Rogers STEM Academy	Eval Team Chair	125,105	1.0	99320106	512137
2320	WHITE	BRITTANY	Daley Middle School	Speech Pathology and Audiology Services	98,810	1.0	98510606	512903
2320	RUMSHISKAYA	SARAH	Greenhalge Elementary School	Speech Pathology and Audiology Services	90,266	1.0	99324103	512131
2320	THIBODEAU	ANNIE	Greenhalge Elementary School	Speech Pathology and Audiology Services	90,266	1.0	99324103	512131
2320	BODEY	KYRA	Butler Middle School	Speech Therapist	90,266	1.0	99324103	512131
2320	MITRI	NATHALIE	Bailey Elementary School	Speech/Lang Assistant	60,312	1.0	99320106	512925
2320	ORMSBY	KATHERINE	Lowell High School	Speech/Lang Assistant	53,036	1.0	99324103	512131
2320	BICKERSTAFF	SONIA	McAvinnue Elementary School	Speech/Lang Assistant	63,372	1.0	99324103	512131
2320	SILVEIRA	TAYLOR	Rogers STEM Academy	Speech/Lang Assistant	65,797	1.0	99324103	512131
2320	LEAHY	JULIA	Special Education Office	Speech/Lang Assistant	53,036	1.0	99324103	512131
2320	FLORES	XENA	Washington Elementary School	Speech/Lang Assistant	57,887	1.0	99320106	512130
2320	WILKES	JULIA	Lowell High School	Teacher-Hearing Impaired	110,682	1.0	99322003	512132
2320	TONELLI	GINA	McAuliffe Elementary School	Teacher-Hearing Impaired	101,488	1.0	99322003	512132
2320	FLORES	ELIZA	Bartlett Community Partnership	Teacher-Life Skills	86,011	1.0	98310606	512903
2320	HARPER	ALLISON	Bartlett Community Partnership	Teacher-Life Skills	93,888	1.0	98310606	512903
2320	LEGER	MEGAN	Bartlett Community Partnership	Teacher-Life Skills	68,896	1.0	98310606	512903
2320	LIVORSI	KATHERINE	Bartlett Community Partnership	Teacher-Life Skills	74,309	1.0	98310606	512903
2320	OSPINA	CORINNE	Bartlett Community Partnership	Teacher-Life Skills	62,100	1.0	98310606	512903
2320	WOLFF	SARAH	Bartlett Community Partnership	Teacher-Life Skills	105,192	1.0	98310606	512903
2320	MELIN	ELIZABETH	Daley Middle School	Teacher-Life Skills	101,488	1.0	98510606	512903
2320	SIOPES	KRISTA	Adie Day School	Teacher-Occupational Therapy	108,480	1.0	99320106	512130
2320	TAYLOR	LISA	Bailey Elementary School	Teacher-Occupational Therapy	108,480	1.0	99320106	512130
2320	SPINAZOLA	JESSICA	Bartlett Community Partnership	Teacher-Occupational Therapy	105,741	1.0	99320106	512130
2320	BOLLES	CASSANDRA	Greenhalge Elementary School	Teacher-Occupational Therapy	103,555	1.0	99320106	512130
2320	TAVARES	KELLY	Greenhalge Elementary School	Teacher-Occupational Therapy	104,607	1.0	99320106	512130
2320	MASSE	JILLIAN	McAuliffe Elementary School	Teacher-Occupational Therapy	73,786	1.0	99320106	512130

DESE Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2320	MCELHINNEY	LINDA	Pawtucketville Memorial Elementary School	Teacher-Occupational Therapy	117,836	1.0		512130
2320	RICHMOND	ANGEL	Reilly Elementary School	Teacher-Occupational Therapy	109,606	1.0	99320106	
2320	VILLARROEL	TRACY	Shaughnessy Elementary School	Teacher-Occupational Therapy	105,741	1.0	99320106	
2320	WALKER	DIANE	Washington Elementary School	Teacher-Occupational Therapy	98,809	1.0	99320106	
2320	WEBSTER	DEBORAH	Lowell High School	Teacher-Physical Therapy	116,725	1.0	99320106	
2320	O'NEIL	CAROL	McAuliffe Elementary School	Teacher-Physical Therapy	116,725	1.0	99320106	
2320	STRYKER	BARBARA	Morey Elementary School	Teacher-Physical Therapy	116,725	1.0	99320106	512130
2320	LIGOR	COURTNEY	Adie Day School	Teacher-Speech/Lang	103,555	1.0	99324103	512131
2320	SIMPSON	GRETA	Adie Day School	Teacher-Speech/Lang	105,741	1.0	99324103	
2320	CARTER	DANIELLE	Bailey Elementary School	Teacher-Speech/Lang	115,081	1.0	99324103	
2320	LEE	ALICE	Bartlett Community Partnership	Teacher-Speech/Lang	117,836	1.0	99324103	
2320	GRATTA	KRYSTAL	Cardinal O'Connell Early Learning Center	Teacher-Speech/Lang	108,480	1.0		512131
2320	HOPKINS	JESSICA	Cardinal O'Connell Early Learning Center	Teacher-Speech/Lang	90,266	1.0	90110106	512903
2320	CAMPBELL	MARY ANN	Central - Academics	Teacher-Speech/Lang	109,607	1.0	99324103	512131
2320	JANAS	DEBRA	Lincoln Elementary School	Teacher-Speech/Lang	108,480	1.0	99324103	512131
2320	COWAN	LYNDSEY	Lowell High School	Teacher-Speech/Lang	112,344	1.0	99324103	512131
2320	DORMER	MICHAEL	McAuliffe Elementary School	Teacher-Speech/Lang	115,081	1.0	99324103	512131
2320	JONAS	MARILYN	McAuliffe Elementary School	Teacher-Speech/Lang	117,836	1.0	99324103	512131
2320	CONNOLLY	EILEEN	McAvinnue Elementary School	Teacher-Speech/Lang	105,741	1.0	99324103	512131
2320	MCCARTHY	LORI	Moody Elementary School	Teacher-Speech/Lang	117,836	1.0	99324103	512131
2320	FRECHETTE	KATIE	Morey Elementary School	Teacher-Speech/Lang	113,972	1.0	99324103	512131
2320	LANGLOIS	ANNEMARIE	Morey Elementary School	Teacher-Speech/Lang	103,556	1.0	99324103	512131
2320	LY	STEPHANIE	Murkland Elementary School	Teacher-Speech/Lang	109,606	1.0	99324103	512131
2320	BASOVSKY	COURTNEY	Pawtucketville Memorial Elementary School	Teacher-Speech/Lang	82,354	1.0	99324103	512131
2320	ROSS	SARAH	Pyne Arts Magnet School	Teacher-Speech/Lang	105,741	1.0	99324103	512131
2320	MELVIN	JULIA	Reilly Elementary School	Teacher-Speech/Lang	98,809	1.0	94010106	512903
2320	STAPLES	LAURA	Reilly Elementary School	Teacher-Speech/Lang	68,383	0.6	99324103	512131
2320	SMITH	LAUREN	Robinson Middle School	Teacher-Speech/Lang	115,081	1.0	99324103	512131
2320	WARD	MELISSA	Rogers STEM Academy	Teacher-Speech/Lang	115,081	1.0	99324103	512131
2320	JAIME	COLLEEN	Shaughnessy Elementary School	Teacher-Speech/Lang	97,929	1.0	99324103	512131
2320	MOEGELIN	JOSEPH	Shaughnessy Elementary School	Teacher-Speech/Lang	98,810	1.0	99324103	512131
2320	HATHAWAY	GINA	Stoklosa Middle School	Teacher-Speech/Lang	105,741	1.0	99324103	512131
2320	KULPINSKI	LESLIE	Sullivan Middle School	Teacher-Speech/Lang	112,344	1.0	99324103	512131
2320	CARTER	KRISTEN	Wang Middle School	Teacher-Speech/Lang	109,606	1.0	99324103	512131
2320	MONTVILLE	COURTNEY	Washington Elementary School	Teacher-Speech/Lang	109,606	1.0	99324103	512131
2320	NANGLE	MICHAEL	McAuliffe Elementary School	Teacher-Vision Impaired	101,488	1.0	99325003	512134
2324	SALEH	RAMI	Butler Middle School	Building Based Sub	46,675	1.0	98410603	512903
2324	ASSELIN	BENJAMIN	Moody Elementary School	Building Based Sub	46,675	1.0	92710103	512903
2324	PARE	CHRISTINE	Moody Elementary School	Building Based Sub	52,167	1.0	99310103	512401
2324	STEWART	ANDREW	Sullivan Middle School	Building Based Sub	62,100	1.0	98810603	512903
2330	GILES	DAWN	Bailey Elementary School	Paraprofessional	34,155	1.0	90210103	512958
2330	LINDQUIST	JULIE	Bailey Elementary School	Paraprofessional	39,159	1.0	90210103	512958
2330	MACINNIS	KRISTINE	Bailey Elementary School	Paraprofessional	42,509	1.0	90210103	512958

Code	DESE								
2330 MALWUCH ERICA Balley Elementary School Parapprofessional 42,017 1.0 9021010 512958 2330 MCCABE MARY Balley Elementary School Parapprofessional 43,634 1.0 9021010 512958 2330 MCCABE MARY Balley Elementary School Parapprofessional 43,654 1.0 9021010 512958 2330 MCMOST AMY Balley Elementary School Parapprofessional 46,562 1.0 9021010 512958 2330 RAVICHANDRA KOUSALYA Balley Elementary School Parapprofessional 46,562 1.0 9021010 512958 2330 SRAFIOAS LISA Balley Elementary School Parapprofessional 41,672 1.0 9021010 512958 2330 SRAFIOAS LISA Balley Elementary School Parapprofessional 41,672 1.0 9021010 512958 2330 SRAFIOAS LISA Balley Elementary School Parapprofessional 43,684 1.0 9021010 512958 2330 RAVICOR MARION Balley Elementary School Parapprofessional 43,684 1.0 9021010 512958 2330 RAVICOR MARION Balley Elementary School Parapprofessional 43,684 1.0 9021010 512958 2330 RAVICOR MARION Balley Elementary School Parapprofessional 43,684 1.0 9021010 512958 2330 RAVICOR MARION Barlettet Community Partnership Parapprofessional 45,760 1.0 98310103 512958 2330 RAVICOR MARION Parapprofessional 45,760 1.0 98310103 512958 2330 RAVICOR CHRISTINA Bartlett Community Partnership Parapprofessional 45,760 1.0 98310103 512958 2330 RAVICOR CHRISTINA Bartlett Community Partnership Parapprofessional 46,647 1.0 98310103 512958 2330 RAVICOR	Function								
2330 MALLU VIJITHA Balley Elementary School Paraprofessional 43,694 1.0 9010103 312585 2330 PROVOST AMY Balley Elementary School Paraprofessional 44,562 1.0 9011013 312588 2330 RAVICHANDRA KOUSALYA Balley Elementary School Paraprofessional 3.5 1.0 9011013 312588 2330 SARGIANA U.S. Balley Elementary School Paraprofessional 3.5 6 1.0 9011013 312588 2330 SARGA U.S. Balley Elementary School Paraprofessional 3.1,5 1.0 90110103 312588 2330 TAYLOR MARKON Balley Elementary School Paraprofessional 41,66 1.0 90110103 312588 2330 DADON MARKON Balley Elementary School Paraprofessional 43,676 1.0 90110103 312588 2330 DADON PARTICLA Balley Elementary School Paraprofessional 43,670 1.0 981						<u> </u>			•
2330 MCCABE MARY Balley Elementary School Paraprofessional 43,694 1.0 9021003 512958					•	•			
2330 PROVOST AMY Balley Elementary School Paraprofessional 44,522 1.0 80210103 512958					•	•	1.0		
2330 RAVICHANDRA KOLSALYA Bailey Elementary School Paraprofessional 40,658 1.0 00.210103 512958 2330 SAFIDAS LISA Bailey Elementary School Paraprofessional 41,672 1.0 00.210103 512958 2330 TATUOR MARION Bailey Elementary School Paraprofessional 41,672 1.0 00.210103 512958 2330 TATUOR MARION Bailey Elementary School Paraprofessional 43,694 1.0 00.210105 512958 2330 BIRON BERNADETE Bartlett Community Partnership Paraprofessional 43,694 1.0 00.210105 512958 2330 BIRON PARTICIA Bartlett Community Partnership Paraprofessional 48,760 1.0 08310103 512958 2330 LODOUB Paraprofessional 36,203 1.0 08310103 512958 2330 LODOUB Paraprofessional 36,203 1.0 08310103 512958 2330 LODOUB Paraprofessional 36,203 1.0 08310103 512958 2330 LODOUB Paraprofessional 46,638 1.0 08					•	43,694	1.0		
2330 SKAFIDAS LISA Balley Elementary School Paraprofessional 3,5,436 1,0 0921003 512988 2330 TAYLOR MARION Balley Elementary School Paraprofessional 34,155 1,0 0921003 512988 2330 TAYLOR MARION Balley Elementary School Paraprofessional 43,694 1,0 0921003 512988 2330 BIRON BERNADETTE Barlett Community Partnership Paraprofessional 48,760 1,0 98310103 512988 2330 DIADOUR HADIRA Barlett Community Partnership Paraprofessional 36,831 1,0 98310103 512988 2330 LEACONIX CHIBITINE Barlett Community Partnership Paraprofessional 36,633 1,0 98310103 512988 2330 LEC CAN NHUNG Barlett Community Partnership Paraprofessional 36,203 1,0 98310103 512988 2330 LOVEIDA BARBARA Barlett Community Partnership Paraprofessional 3,5672 <td< td=""><td></td><td></td><td></td><td></td><td>•</td><td>•</td><td>1.0</td><td></td><td></td></td<>					•	•	1.0		
2330 SNEAD JOANN Balley Elementary School Paraprofessional 41,672 1.0 90,210,013 312958 2330 WATTS AMY Balley Elementary School Paraprofessional 43,684 1.0 90,210,016 512958 2330 BIRON BERNADETT Bartlett Community Partnership Paraprofessional 48,684 1.0 90,210,016 512958 2330 BIRON PATRICIA Bartlett Community Partnership Paraprofessional 48,760 1.0 98,310,013 512958 2330 LACROIX CHRISTINE Bartlett Community Partnership Paraprofessional 48,760 1.0 98,310,013 512958 2330 LACROIX CHRISTINE Bartlett Community Partnership Paraprofessional 36,023 1.0 98,310,013 512958 2330 LACROIX CHRISTINE Bartlett Community Partnership Paraprofessional 36,023 1.0 98,310,013 512958 2330 LORD BARBARA Bartlett Community Partnership Paraprofessional 36,023 1.0 98,310,013 512958 2330 LORD BARBARA Bartlett Community Partnership Paraprofessional 46,688 1.0 98,310,013 512958 2330 LORD LENINETER Bartlett Community Partnership Paraprofessional 46,688 1.0 98,310,013 512958 2330 LORD LENINETER Bartlett Community Partnership Paraprofessional 43,694 1.0 98,310,013 512958 2330 LORD LENINETER Bartlett Community Partnership Paraprofessional 43,695 1.0 98,310,013 512958 2330 LORD LENINETER Bartlett Community Partnership Paraprofessional 43,695 1.0 98,310,013 512958 2330 LORD LENINETER Bartlett Community Partnership Paraprofessional 43,695 1.0 98,310,013 512958 2330 LORD LENINETER Bartlett Community Partnership Paraprofessional 43,695 1.0 98,310,013 512958 2330 LARD LARD					•	· ·			
2330 TAYLOR MARION Balley Elementary School Paraprofessional 34,155 1.0 90210008 512958 2330 BIRON BERNADETTE Barlett Community Partnership Paraprofessional 50,903 1.0 98310013 512958 2330 BRGOAN PATRICIA Barlett Community Partnership Paraprofessional 38,511 1.0 98310013 512958 2330 DIADOUR HADIIRA Barlett Community Partnership Paraprofessional 38,511 1.0 9831006 512958 2330 LE CAM NHUNG Barlett Community Partnership Paraprofessional 36,203 1.0 98310013 512958 2330 LEG CAM NHUNG Barlett Community Partnership Paraprofessional 36,203 1.0 98310013 512958 2330 LORD BARBARA Barlett Community Partnership Paraprofessional 35,672 1.0 98310013 512958 2330 MCUVERA CHRISTIAN Barlett Community Partnership Paraprofessional 34,155 1.0 <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td>1.0</td> <td></td> <td></td>					•		1.0		
2330 WATTS AMY Balley Elementary School Paraprofessional 43,694 1.0 9021005 \$12958 2330 BIRON BERNADETTE Barlett Community Partnership Paraprofessional 48,760 1.0 98310103 \$12958 2330 DADOUR HADIIRA Bartlett Community Partnership Paraprofessional 38,551 1.0 9831005 \$12958 2330 LACROIX CHRSTINE Bartlett Community Partnership Paraprofessional 36,703 1.0 98310103 \$12958 2330 LE CAM NHUNS Bartlett Community Partnership Paraprofessional 36,703 1.0 98310103 \$12958 2330 LORD BARBARA Bartlett Community Partnership Paraprofessional 36,603 1.0 98310103 \$12958 2330 LORD JENNIERE Bartlett Community Partnership Paraprofessional 35,672 1.0 9831003 \$12958 2330 LORGAN NATEL Bartlett Community Partnership Paraprofessional 34,155					•	41,672	1.0		
2330 BIRON BERNADETTE Bartlett Community Partnership Paraprofessional 48,760 9310103 512958					•	34,155	1.0		
2330 BROGAN PATRICIA Bartlett Community Partnership Paraprofessional 3.5.31 1.0 98310013 512958 2330 LACROIX CHRISTINE Bartlett Community Partnership Paraprofessional 3.6.203 1.0 98310103 512958 2330 LACROIX CHRISTINE Bartlett Community Partnership Paraprofessional 3.6.203 1.0 98310103 512958 2330 LACROIX CHRISTINE Bartlett Community Partnership Paraprofessional 3.6.203 1.0 98310103 512958 2330 LORD BARBARA Bartlett Community Partnership Paraprofessional 3.6.203 1.0 98310103 512958 2330 LORD BARBARA Bartlett Community Partnership Paraprofessional 3.6.672 1.0 98310103 512958 2330 LORD LORD LORD LORD Paraprofessional 3.6.672 1.0 98310103 512958 2330 LORD LORD LORD Paraprofessional 3.6.672 1.0 98310103 512958 2330 LORD LORD Paraprofessional 3.6.672 1.0 98310103 512958 2330 LORD Paraprofessional 3.6.672 1.0 98310103 512958 2330 LORD LORD Paraprofessional 3.6.672 1.0 98310103 512958 2330 LORD LORD Paraprofessional 3.6.672 1.0 98310103 512958 2330 LORD LORD Paraprofessional 3.6.703 1.0 98410603 512958 2330 LORD Paraprofessional 3.6.703 1.0 98410603 512958 2330 LORD LORD Paraprofessional 3.6.703 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 3.6.703 1.0 98410603 512958 2330 RAMOS NATHASIA Butler Middle School Paraprofessional 3.6.703 3.6.703 1.0 98410603 512958 2330 RAMOS NATHASIA Butler Middle School Paraprofessional 3.6.703			AMY	Bailey Elementary School	Paraprofessional	43,694	1.0	90210106	512958
2330 DIADOUR HADIIRA Bartlett Community Partnership Paraprofessional 36,203 1.0 98310065 512958 2330 LEC CAM NHUNG Bartlett Community Partnership Paraprofessional 36,203 1.0 98310103 512958 2330 LEC CAM NHUNG Bartlett Community Partnership Paraprofessional 36,203 1.0 98310103 512958 2330 CIRON BARBARA Bartlett Community Partnership Paraprofessional 36,203 1.0 98310103 512958 2330 CIRON BARBARA Bartlett Community Partnership Paraprofessional 35,672 1.0 98310103 512958 2330 CIVEIRA CHRISTINA Bartlett Community Partnership Paraprofessional 43,694 1.0 98310103 512958 2330 CIVEIRA CHRISTINA Bartlett Community Partnership Paraprofessional 43,694 1.0 98310103 512958 2330 ANDERSON MEGAN Butler Middle School Paraprofessional 43,155 1.0 98410603 512958 2330 CIVEIRA CHRISTINA CHRISTINA Butler Middle School Paraprofessional 41,672 1.0 98410603 512958 2330 GRINER AUARNUS Butler Middle School Paraprofessional 41,672 1.0 98410603 512958 2330 RAIEH ADILA Butler Middle School Paraprofessional 36,203 1.0 98410603 512958 2330 RAIEH SOVANNARA Butler Middle School Paraprofessional 31,55 1.0 98410603 512958 2330 RAIEH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RAITN SAICH Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RAITN SAICH Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RAITN SAICH Middle School Paraprofessional 34,155 1.0 9811063 512958 2330 CILON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 9811063 512958 2330 CILON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 9811063 512958 2330 CILON MIRANDA Daley Middle School Paraprofessional 34,155 1.0 9811063 512958 2				Bartlett Community Partnership	Paraprofessional	50,903	1.0	98310103	512958
AZBOL ACROIX	2330	BROGAN	PATRICIA	Bartlett Community Partnership	Paraprofessional	48,760	1.0	98310103	512958
2330 LE CAM MHUNG Bartlett Community Partnership Paraprofessional 36,023 1.0 98310103 512958 2330 LORD BARBARA Bartlett Community Partnership Paraprofessional 36,672 1.0 98310103 512958 2330 CILVEIRA CHRISTINA Bartlett Community Partnership Paraprofessional 43,694 1.0 98310103 512958 2330 CILVEIRA CHRISTINA Bartlett Community Partnership Paraprofessional 43,694 1.0 98310103 512958 2330 ANCERSON MEGAN Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 ANDERSON MEGAN Butler Middle School Paraprofessional 44,672 1.0 98410603 512958 2330 CHIMI DOUNGSTEP Butler Middle School Paraprofessional 44,672 1.0 98410603 512958 2330 CRINER LAJARVIS Butler Middle School Paraprofessional 41,672 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 36,003 1.0 98410603 512958 2330 RAJEH ADULA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RAJEH ADULA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RAJER ADULA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RAJER ADULA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RAJER ADULA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RAJER ADULA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RAJER ADULA Butler Middle School Paraprofessional 34,155 1.0 9810603 512958 2330 RAJER Butler Middle School Paraprofessional 34,155 1.0 9810603 512958 2330 RAJER Butler Middle School Paraprofessional 34,155 1.0 9810603 512958 2330 CHATEAUNEUF MIRADA Daley Middle School Paraprofessional 34,155 1.0 9810603 512958 2330 CHATEAUNEUF MIRADA Daley Middle School Paraprofessional 34,15	2330	DJADOUR	HADJIRA	Bartlett Community Partnership	Paraprofessional	38,531	1.0	98310606	512958
2330 LORD BABBARA Bartlett Community Partnership Paraprofessional 36,638 1.0 98310103 512958	2330	LACROIX	CHRISTINE	Bartlett Community Partnership	Paraprofessional	36,203	1.0	98310103	512958
2330 MEDERROS JENNIFER Bartlett Community Partnership Paraprofessional 35,672 1.0 98310103 512958 2330 OLVEIRA CHRISTINA Bartlett Community Partnership Paraprofessional 34,155 1.0 9831003 512958 2330 VAZQUEZ NAYELI Bartlett Community Partnership Paraprofessional 34,155 1.0 9831003 512958 2330 CHIMIM DOUNGSEREY Butler Middle School Paraprofessional 40,741 1.0 98410603 512958 2330 GRINER LAJARVIS Butler Middle School Paraprofessional 41,672 1.0 98410603 512958 2330 RAJEH ADILA Butler Middle School Paraprofessional 35,672 1.0 98410603 512958 2330 RAJEH ADILA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 9841	2330	LE	CAM NHUNG	Bartlett Community Partnership	Paraprofessional	36,203	1.0	98310103	512958
2330 OLIVEIRA CHRISTINA Bartlett Community Partnership Paraprofessional 43,694 1.0 9831003 512958 2330 VAZQUEZ NAYELI Bartlett Community Partnership Paraprofessional 34,155 1.0 98310063 512958 2330 ChHIM DOUNGSEREY Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 ChHIM DOUNGSEREY Butler Middle School Paraprofessional 41,672 1.0 98410603 512958 2330 CRINER LAJARVIS Butler Middle School Paraprofessional 41,672 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 36,203 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 35,672 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL PARAPROFESSIONAL PARAPROFESSIONAL ANABEL PARAPROFESSIONAL PARAPROFESSIONAL ANABEL	2330	LORD	BARBARA	Bartlett Community Partnership	Paraprofessional	46,638	1.0	98310103	512958
2330 VAZQUEZ NAYELI Bartlett Community Partnership Paraprofessional 34,155 1.0 98,10605 512958 2330 ANDERSON MEGAN Butler Middle School Paraprofessional 49,741 1.0 984,10605 512958 2330 CHHIM DOUNGSEREY Butler Middle School Paraprofessional 49,741 1.0 984,10603 512958 2330 GRINER LAJARVIS Butler Middle School Paraprofessional 36,03 1.0 984,10603 512958 2330 RAILH ANIAGUA-CABRERA ANBEL Butler Middle School Paraprofessional 35,672 1.0 984,10603 512958 2330 RAILH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 984,10603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 984,10603 512958 2330 MALER ANNA Butler Middle School Paraprofessional 34,155 1.0	2330	MEDEIROS	JENNIFER	Bartlett Community Partnership	Paraprofessional	35,672	1.0	98310103	512958
2330 ANDERSON MEGAN Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 CHHIM DOUNGSEREY Butler Middle School Paraprofessional 49,741 1.0 98410603 512958 2330 GRINER LAJARVIS Butler Middle School Paraprofessional 36,003 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 36,003 1.0 98410603 512958 2330 RAMOS NATHASIA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 981060	2330	OLIVEIRA	CHRISTINA	Bartlett Community Partnership	Paraprofessional	43,694	1.0	98310103	512958
2330 CHHIM DOUNGSEREY Butler Middle School Paraprofessional 49,741 1.0 98410605 512958 2330 GRINER LAJARVIS Butler Middle School Paraprofessional 36,203 1.0 98410603 512958 2330 RAJEH ADILA Butler Middle School Paraprofessional 35,672 1.0 98410603 512958 2330 RAJEH ADILA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 WALKER ANNA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 BALEY EMMA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 CHATEAUNEUF MIRANDA Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 <	2330	VAZQUEZ	NAYELI	Bartlett Community Partnership	Paraprofessional	34,155	1.0	98310606	512958
2330 GRINER LAJARVIS Butler Middle School Paraprofessional 41,672 1.0 98410603 512958 2330 PANIAGUA-CABRERA ANABEL Butler Middle School Paraprofessional 35,672 1.0 98410603 512958 2330 RAMOS NATHASIA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 WALKER ANNA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 98410603 512958 2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 98510603 512958 2330 CAR MAIN Daley Middle School Paraprofessional 34,155 1.0	2330	ANDERSON	MEGAN	Butler Middle School	Paraprofessional	34,155	1.0	98410603	512958
2330 PANIAGUA-CABRERA RAIEH ANABEL ADILA Butler Middle School Paraprofessional 36,203 1.0 98410603 512958 2330 RAIEH ADILA Butler Middle School Paraprofessional 31,55 1.0 98410603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 9810603 512958 2330 BAILEY EMMA Daley Middle School Paraprofessional 36,203 1.0 98510603 512958 2330 CHATEAUNEUF MIRANDA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 FORD HUNT IAN Daley Middle School Paraprofessional 34,155 1.0 9851	2330	CHHIM	DOUNGSEREY	Butler Middle School	Paraprofessional	49,741	1.0	98410606	512958
2330 RAJEH ADILA Butler Middle School Paraprofessional 35,672 1.0 98410603 51298 2330 RAMOS NATHASIA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 WALKER ANNA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 98110603 512958 2330 BARTON LAURA Daley Middle School Paraprofessional 36,203 1.0 98510603 512958 2330 CHATEAUNEUF MIRANDA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 EMERSON ROBERT Daley Middle School Paraprofessional 34,155 1.0 98510603 <td< td=""><td>2330</td><td>GRINER</td><td>LAJARVIS</td><td>Butler Middle School</td><td>Paraprofessional</td><td>41,672</td><td>1.0</td><td>98410603</td><td>512958</td></td<>	2330	GRINER	LAJARVIS	Butler Middle School	Paraprofessional	41,672	1.0	98410603	512958
2330 RAMOS NATHASIA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 90110103 512958 2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 90110103 512958 2330 BAILEY EMMA Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 CHATEAUNEUF MIRANDA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 CLARK MAIA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 EMERSON ROBERT Daley Middle School Paraprofessional 34,155 1.0 985106	2330	PANIAGUA-CABRERA	ANABEL	Butler Middle School	Paraprofessional	36,203	1.0	98410603	512958
2330 RETH SOVANNARA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 WALKER ANNA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 98510603 512958 2330 BARTON LAURA Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 CHATEAUNEUF MIRANDA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 CLARK MAIA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 EMERSON ROBERT Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 HARNIS EDWIN Daley Middle School Paraprofessional 35,672 1.0 98510603 512	2330	RAJEH	ADILA	Butler Middle School	Paraprofessional	35,672	1.0	98410603	512958
2330 WALKER ANNA Butler Middle School Paraprofessional 34,155 1.0 98410603 512958 2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 90110103 512958 2330 BARIEY EMMA Daley Middle School Paraprofessional 36,203 1.0 98510603 512958 2330 BARTON LAURA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 CHARK MAIA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 EMERSON ROBERT Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 FORD HUNT IAN Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 HEM MARINTHUS Daley Middle School Paraprofessional 35,672 1.0 98510603 512958	2330	RAMOS	NATHASIA	Butler Middle School	Paraprofessional	34,155	1.0	98410603	512958
2330 COLON STACIE Cardinal O'Connell Early Learning Center Paraprofessional 34,155 1.0 90110103 512958 2330 BAILEY EMMA Daley Middle School Paraprofessional 36,203 1.0 98510603 512903 2330 BARTON LAURA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 CHATEAUNEUF MIRANDA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 CLARK MAIA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 EMERSON ROBERT Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 FORD HUNT IAN Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 HEM MARINTHUS Daley Middle School Paraprofessional 35,672 1.0 98510603 51295	2330	RETH	SOVANNARA	Butler Middle School	Paraprofessional	34,155	1.0	98410603	512958
2330 BAILEY EMMA Daley Middle School Paraprofessional 36,203 1.0 98510603 512908 2330 BARTON LAURA Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 CHATEAUNEUF MIRANDA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 CLARK MAIA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 FORD HUNT IAN Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 HARRIS EDWIN Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 JEROME MARINTHUS Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 JEROME ROSE YVELINE Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 </td <td>2330</td> <td>WALKER</td> <td>ANNA</td> <td>Butler Middle School</td> <td>Paraprofessional</td> <td>34,155</td> <td>1.0</td> <td>98410603</td> <td>512958</td>	2330	WALKER	ANNA	Butler Middle School	Paraprofessional	34,155	1.0	98410603	512958
2330 BARTON LAURA Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 CHATEAUNEUF MIRANDA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 CLARK MAIA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 EMERSON ROBERT Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 FORD HUNT IAN Daley Middle School Paraprofessional 46,795 1.0 98510603 512958 2330 HARRIS EDWIN Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 JEROME ROSE YVELINE Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 REID JUSTIN Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 <td>2330</td> <td>COLON</td> <td>STACIE</td> <td>Cardinal O'Connell Early Learning Center</td> <td>Paraprofessional</td> <td>34,155</td> <td>1.0</td> <td>90110103</td> <td>512958</td>	2330	COLON	STACIE	Cardinal O'Connell Early Learning Center	Paraprofessional	34,155	1.0	90110103	512958
2330 CHATEAUNEUF MIRANDA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 CLARK MAIA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 EMERSON ROBERT Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 FORD HUNT IAN Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 HARRIS EDWIN Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 JEROME ROSE YVELINE Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 NGUYEN MICHELLE Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 REID JUSTIN Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 <	2330	BAILEY	EMMA	Daley Middle School	Paraprofessional	36,203	1.0	98510603	512903
2330 CLARK MAIA Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 EMERSON ROBERT Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 FORD HUNT IAN Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 HEM MARINTHUS Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 JEROME ROSE YVELINE Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 NGUYEN MICHELLE Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 REID JUSTIN Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 WALL SHANDRA Daley Middle School Paraprofessional 36,203 1.0 98510603 512958	2330	BARTON	LAURA	Daley Middle School	Paraprofessional	39,159	1.0	98510603	512958
2330 EMERSON ROBERT Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 FORD HUNT IAN Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 HARRIS EDWIN Daley Middle School Paraprofessional 46,795 1.0 98510603 512958 2330 HEM MARINTHUS Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 JEROME ROSE YVELINE Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 NGUYEN MICHELLE Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 REID JUSTIN Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 WALL SHANDRA Daley Middle School Paraprofessional 36,203 1.0 98510603 512958	2330	CHATEAUNEUF	MIRANDA	Daley Middle School	Paraprofessional	34,155	1.0	98510603	512958
2330 FORD HUNT IAN Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 HARRIS EDWIN Daley Middle School Paraprofessional 46,795 1.0 98510603 512958 2330 HEM MARINTHUS Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 JEROME ROSE YVELINE Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 NGUYEN MICHELLE Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 REID JUSTIN Daley Middle School Paraprofessional 39,159 1.0 98510603 512958 2330 WALL SHANDRA Daley Middle School Paraprofessional 36,203 1.0 98510603 512958 2330 ABDELSHAHED SARAH Greenhalge Elementary School Paraprofessional 48,760 1.0 91510103 512958 <td>2330</td> <td></td> <td>MAIA</td> <td>Daley Middle School</td> <td>Paraprofessional</td> <td>34,155</td> <td>1.0</td> <td>98510603</td> <td>512958</td>	2330		MAIA	Daley Middle School	Paraprofessional	34,155	1.0	98510603	512958
2330HARRISEDWINDaley Middle SchoolParaprofessional46,7951.0985106035129582330HEMMARINTHUSDaley Middle SchoolParaprofessional35,6721.0985106035129582330JEROMEROSE YVELINEDaley Middle SchoolParaprofessional34,1551.0985106035129582330NGUYENMICHELLEDaley Middle SchoolParaprofessional35,6721.0985106035129582330REIDJUSTINDaley Middle SchoolParaprofessional39,1591.0985106035129582330WALLSHANDRADaley Middle SchoolParaprofessional36,2031.0985106035129582330ABDELSHAHEDSARAHGreenhalge Elementary SchoolParaprofessional36,2031.0915101035129582330CHHOENGSHARIFAHGreenhalge Elementary SchoolParaprofessional48,7601.0915101035129582330FLOODROSELYNGreenhalge Elementary SchoolParaprofessional46,6381.0915101035129582330MERLINOKATHRYNGreenhalge Elementary SchoolParaprofessional46,6381.091510103512958	2330	EMERSON	ROBERT	Daley Middle School	Paraprofessional	34,155	1.0	98510603	512958
HEM MARINTHUS Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 JEROME ROSE YVELINE Daley Middle School Paraprofessional 34,155 1.0 98510603 512958 2330 NGUYEN MICHELLE Daley Middle School Paraprofessional 35,672 1.0 98510603 512958 2330 REID JUSTIN Daley Middle School Paraprofessional 39,159 1.0 98510606 512958 2330 WALL SHANDRA Daley Middle School Paraprofessional 36,203 1.0 98510603 512958 2330 ABDELSHAHED SARAH Greenhalge Elementary School Paraprofessional 36,203 1.0 91510103 512958 2330 CHHOENG SHARIFAH Greenhalge Elementary School Paraprofessional 48,760 1.0 91510103 512958 2330 COUSINEAU EMILY Greenhalge Elementary School Paraprofessional 34,155 1.0 91510103 512958 2330 FLOOD ROSELYN Greenhalge Elementary School Paraprofessional 46,638 1.0 91510106 512958 2330 MERLINO KATHRYN Greenhalge Elementary School Paraprofessional 35,672 1.0 91510103 512958	2330	FORD HUNT	IAN	Daley Middle School	Paraprofessional	39,159	1.0	98510603	512958
2330JEROMEROSE YVELINEDaley Middle SchoolParaprofessional34,1551.0985106035129582330NGUYENMICHELLEDaley Middle SchoolParaprofessional35,6721.0985106035129582330REIDJUSTINDaley Middle SchoolParaprofessional39,1591.0985106035129582330WALLSHANDRADaley Middle SchoolParaprofessional36,2031.0985106035129582330ABDELSHAHEDSARAHGreenhalge Elementary SchoolParaprofessional36,2031.0915101035129582330CHHOENGSHARIFAHGreenhalge Elementary SchoolParaprofessional48,7601.0915101035129582330COUSINEAUEMILYGreenhalge Elementary SchoolParaprofessional34,1551.0915101035129582330FLOODROSELYNGreenhalge Elementary SchoolParaprofessional46,6381.0915101065129582330MERLINOKATHRYNGreenhalge Elementary SchoolParaprofessional35,6721.091510103512958				•	Paraprofessional	46,795	1.0	98510603	512958
2330NGUYENMICHELLEDaley Middle SchoolParaprofessional35,6721.0985106035129582330REIDJUSTINDaley Middle SchoolParaprofessional39,1591.0985106065129582330WALLSHANDRADaley Middle SchoolParaprofessional36,2031.0985106035129582330ABDELSHAHEDSARAHGreenhalge Elementary SchoolParaprofessional36,2031.0915101035129582330CHHOENGSHARIFAHGreenhalge Elementary SchoolParaprofessional48,7601.0915101035129582330COUSINEAUEMILYGreenhalge Elementary SchoolParaprofessional34,1551.0915101035129582330FLOODROSELYNGreenhalge Elementary SchoolParaprofessional46,6381.0915101065129582330MERLINOKATHRYNGreenhalge Elementary SchoolParaprofessional35,6721.091510103512958	2330	HEM	MARINTHUS	Daley Middle School	Paraprofessional	35,672	1.0	98510603	512958
2330REIDJUSTINDaley Middle SchoolParaprofessional39,1591.0985106065129582330WALLSHANDRADaley Middle SchoolParaprofessional36,2031.0985106035129582330ABDELSHAHEDSARAHGreenhalge Elementary SchoolParaprofessional36,2031.0915101035129582330CHHOENGSHARIFAHGreenhalge Elementary SchoolParaprofessional48,7601.0915101035129582330COUSINEAUEMILYGreenhalge Elementary SchoolParaprofessional34,1551.0915101035129582330FLOODROSELYNGreenhalge Elementary SchoolParaprofessional46,6381.0915101065129582330MERLINOKATHRYNGreenhalge Elementary SchoolParaprofessional35,6721.091510103512958	2330	JEROME	ROSE YVELINE	Daley Middle School	Paraprofessional	34,155	1.0	98510603	512958
2330WALLSHANDRADaley Middle SchoolParaprofessional36,2031.0985106035129582330ABDELSHAHEDSARAHGreenhalge Elementary SchoolParaprofessional36,2031.0915101035129582330CHHOENGSHARIFAHGreenhalge Elementary SchoolParaprofessional48,7601.0915101035129582330COUSINEAUEMILYGreenhalge Elementary SchoolParaprofessional34,1551.0915101035129582330FLOODROSELYNGreenhalge Elementary SchoolParaprofessional46,6381.0915101065129582330MERLINOKATHRYNGreenhalge Elementary SchoolParaprofessional35,6721.091510103512958	2330	NGUYEN	MICHELLE	Daley Middle School	Paraprofessional	35,672	1.0	98510603	512958
2330ABDELSHAHEDSARAHGreenhalge Elementary SchoolParaprofessional36,2031.0915101035129582330CHHOENGSHARIFAHGreenhalge Elementary SchoolParaprofessional48,7601.0915101035129582330COUSINEAUEMILYGreenhalge Elementary SchoolParaprofessional34,1551.0915101035129582330FLOODROSELYNGreenhalge Elementary SchoolParaprofessional46,6381.0915101065129582330MERLINOKATHRYNGreenhalge Elementary SchoolParaprofessional35,6721.091510103512958	2330	REID	JUSTIN	Daley Middle School	Paraprofessional	39,159	1.0	98510606	512958
2330CHHOENGSHARIFAHGreenhalge Elementary SchoolParaprofessional48,7601.0915101035129582330COUSINEAUEMILYGreenhalge Elementary SchoolParaprofessional34,1551.0915101035129582330FLOODROSELYNGreenhalge Elementary SchoolParaprofessional46,6381.0915101065129582330MERLINOKATHRYNGreenhalge Elementary SchoolParaprofessional35,6721.091510103512958				Daley Middle School	•	36,203	1.0	98510603	512958
2330COUSINEAUEMILYGreenhalge Elementary SchoolParaprofessional34,1551.0915101035129582330FLOODROSELYNGreenhalge Elementary SchoolParaprofessional46,6381.0915101065129582330MERLINOKATHRYNGreenhalge Elementary SchoolParaprofessional35,6721.091510103512958				,	•	36,203	1.0	91510103	512958
2330 FLOOD ROSELYN Greenhalge Elementary School Paraprofessional 46,638 1.0 91510106 512958 2330 MERLINO KATHRYN Greenhalge Elementary School Paraprofessional 35,672 1.0 91510103 512958		CHHOENG	SHARIFAH	Greenhalge Elementary School	Paraprofessional	48,760	1.0	91510103	512958
2330 MERLINO KATHRYN Greenhalge Elementary School Paraprofessional 35,672 1.0 91510103 512958					•	34,155	1.0	91510103	512958
• • • • • • • • • • • • • • • • • • • •	2330	FLOOD	ROSELYN	Greenhalge Elementary School	Paraprofessional	46,638	1.0	91510106	512958
2330 SACHETTA SUSAN Greenhalge Elementary School Paraprofessional 46,704 1.0 91510103 512958				Greenhalge Elementary School	Paraprofessional	35,672	1.0	91510103	512958
	2330	SACHETTA	SUSAN	Greenhalge Elementary School	Paraprofessional	46,704	1.0	91510103	512958

Code	DESE								
2330 WEICH NICOLE Greenhalge Elementary School Paraprofessional 34,155 1.0 92010103 512998 2330 CRUZ DAFMALY Unicon Elementary School Paraprofessional 34,155 1.0 92010103 512998 2330 EM SOPHIANIE Unicon Elementary School Paraprofessional 34,155 1.0 92010103 512998 2330 FRANCIS KAYLA Unicon Elementary School Paraprofessional 34,155 1.0 92010103 512998 2330 EM SOPHIANIE Unicon Elementary School Paraprofessional 34,155 1.0 92010103 512998 2330 EM SOPHIANIE Unicon Elementary School Paraprofessional 34,155 1.0 92010103 512998 2330 EM SOPHIANIE Unicon Elementary School Paraprofessional 38,664 1.0 92010103 512998 2330 EM SOPHIANIE Unicon Elementary School Paraprofessional 36,603 1.0 92010103 512998 2330 EM SOPHIANIE Unicon Elementary School Paraprofessional 36,203 1.0 92010103 512998 2330 MARTINEZ JAILENE Unicon Elementary School Paraprofessional 36,203 1.0 92010103 512998 2330 MARTINEZ JAILENE Unicon Elementary School Paraprofessional 36,203 1.0 92010103 512998 2330 MARTINEZ JAILENE Unicon Elementary School Paraprofessional 36,203 1.0 92010103 512998 2330 MARTINET CHARLES Lowell High School Paraprofessional 36,203 1.0 92010103 512998 2330 MARTINET CHARLES Lowell High School Paraprofessional 36,203 1.0 92010103 512998 2330 Paraprofessional 37,338 1.0 97310103 512998 2330 Paraprofessional 36,203 1.0 97310103 512998 2330 Paraprofessional 36,203 1.0 97310103 512998 2330 Paraprofessional 36,203 1.0 97310103 512998 2330 Paraprofe	Function								
2330 CORREIA NICOLE Lincoln Elementary School Paraprofessional 34,235 1.0 92010103 312958 2330 EM SOPHANTE Lincoln Elementary School Paraprofessional 34,155 1.0 92010103 312958 2330 EM SOPHANTE Lincoln Elementary School Paraprofessional 34,155 1.0 92010103 312958 2330 EMANCS KAYLA Lincoln Elementary School Paraprofessional 34,155 1.0 92010103 312958 2330 KINNEY TASHA Lincoln Elementary School Paraprofessional 34,656 1.0 92010103 312958 2330 Lincoln Elementary School Paraprofessional 35,672 1.0 92010103 312958 2330 Lincoln Elementary School Paraprofessional 36,203 1.0 92010103 312958 2330 MARTINE Lincoln Elementary School Paraprofessional 36,203 1.0 92010103 312958 2330 MARTINE Lincoln Elementary School Paraprofessional 36,203 1.0 92010103 312958 2330 MINERA LACRECIA Lincoln Elementary School Paraprofessional 36,203 1.0 92010103 312958 2330 MARTINET CHARLES Lowell High School Paraprofessional 48,848 1.0 9010103 312958 2330 ASTAN KELLY McAuliffe Elementary School Paraprofessional 48,848 1.0 9010103 312958 2330 ASTAN KELLY McAuliffe Elementary School Paraprofessional 34,155 1.0 97510103 312958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 34,155 1.0 97510103 312958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 46,704 1.0 97510103 312958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 46,704 1.0 97510103 312958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,155 1.0 97510103 312958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,156 1.0 97510103 312958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 41,072 1.0 97510103 312958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessi						Annual Pay	FTE	Org	Object
2330 CRUZ DAFMALY Lincoln Elementary School Paraprofessional 34,155 1.0 20,010,03 512958				Greenhalge Elementary School	Paraprofessional	34,155	1.0	91510103	512958
2330 EM SOPHANIE Lincola Elementary School Paraprofessional 34,155 10 9201003 312582 3230 GILMAN SAM Lincola Elementary School Paraprofessional 34,155 10 9201003 512582 3230 CIRNEY TASHA Lincola Elementary School Paraprofessional 43,644 10 9201003 512582 3230 LOPEZ JOSNETT Lincola Elementary School Paraprofessional 35,672 10 9201003 512582 3230 MARTINEZ JAILENE Lincola Elementary School Paraprofessional 36,023 10 92010103 512582 3230 MARTINEZ LIncola Elementary School Paraprofessional 36,023 10 92010103 512582 3230 MUNERA LICAGECIA Lincola Elementary School Paraprofessional 36,023 10 92010103 512582 3230 RATINET CHARLES Lowell High School Paraprofessional 36,033 10 92010103 512582 3230 ASTAN CHARLES Lowell High School Paraprofessional 48,848 10 99010115 512582 3230 ASTAN CHARLES Lowell High School Paraprofessional 48,848 10 99010115 512582 3230 ASTAN CHARLES Lowell High School Paraprofessional 31,155 10 97510103 512582 3230 CIUUTER AMY McAuliffe Elementary School Paraprofessional 31,155 10 97510103 512582 3230 CIUUTER AMY McAuliffe Elementary School Paraprofessional 31,155 10 97510103 512582 3230 CIUUTER AMY McAuliffe Elementary School Paraprofessional 31,155 10 97510103 512582 3230 CIUUTER AMY McAuliffe Elementary School Paraprofessional 31,155 10 97510103 512582 3230 CIUUTER AMY McAuliffe Elementary School Paraprofessional 36,66 10 97510103 512582 3230 CIUUTER AMY McAuliffe Elementary School Paraprofessional 36,66 10 97510103 512582 3230 CIUUTER AMY McAuliffe Elementary School Paraprofessional 36,66 10 97510103 512582 3230 CIUUTER AMY McAuliffe Elementary School Paraprofessional 36,66 10 97510103 512582 3230 CIUUTER AMY McAuliffe Elementary School Paraprofessional	2330			Lincoln Elementary School	Paraprofessional	34,428	1.0	92010103	512958
2330 FRANCIS KAYLA Lincoin Elementary School Paraprofessional 39,155 10 92010103 312582 2330 KIMAN SAM Lincoin Elementary School Paraprofessional 43,694 1.0 92010103 512582 2330 LOPEZ JOSIVETT Lincoin Elementary School Paraprofessional 36,023 1.0 92010103 512582 2330 MARTINEZ JALENE Lincoin Elementary School Paraprofessional 36,033 1.0 92010103 512582 2330 MONIERA LACRECIA Lincoin Elementary School Paraprofessional 36,033 1.0 92010103 512582 2330 NEYRABROWN MABIELLA Lincoin Elementary School Paraprofessional 37,338 1.0 99101712 512582 2330 ASH KELLY McAuliffe Elementary School Paraprofessional 37,338 1.0 97510103 512582 2330 COLUTIFE MAPA McAuliffe Elementary School Paraprofessional 39,159 1.0				•	Paraprofessional	34,155	1.0		
2330 GILMAN SAM Lincoin Elementary School Parprofessional 3,155 1.0 90210103 512958 2330 KENNEY TASHA Lincoin Elementary School Parprofessional 3,694 1.0 90210103 512958 2330 KENNEY TASHA Lincoin Elementary School Parprofessional 3,672 1.0 90210103 512958 2330 MARTINEZ JAILENE Lincoin Elementary School Parprofessional 3,623 1.0 90210103 512958 2330 MARTINEZ Lincoin Elementary School Parprofessional 3,623 1.0 90210103 512958 2330 MARTINEZ Lincoin Elementary School Parprofessional 3,623 1.0 90210103 512958 2330 MARTINET CHARLES Lowell High School Parprofessional 48,848 1.0 90210103 512958 2330 MARTINET CHARLES Lowell High School Parprofessional 48,848 1.0 90210103 512958 2330 MARTINET CHARLES Lowell High School Parprofessional 3,155 1.0 97510103 512958 2330 CHUITER MEGHAN McAuliffe Elementary School Parprofessional 3,155 1.0 97510103 512958 2330 CHUITER MEGHAN McAuliffe Elementary School Parprofessional 46,704 1.0 97510103 512958 2330 CHUITER AWY McAuliffe Elementary School Parprofessional 46,704 1.0 97510103 512958 2330 CHUITER AWY McAuliffe Elementary School Parprofessional 3,155 1.0 97510103 512958 2330 DELA CRUZ VOLANDA McAuliffe Elementary School Parprofessional 5,185 1.0 97510103 512958 2330 MARLEY THOMAS McAuliffe Elementary School Parprofessional 3,155 1.0 97510103 512958 2330 MARTINEZ MCAUTIFE Elementary School Parprofessional 47,608 1.0 97510103 512958 2330 SARGENY CAROLE McAuliffe Elementary School Parprofessional 47,608 1.0 97510103 512958 2330 SARGENY CAROLE McAuliffe Elementary School Parprofessional 47,608 1.0 97510103 512958 2330 SARGENY CAROLE McAuliffe Elementary School Parprofessional 47,608 1.0 97510103 512958 2330 SARGENY CAROLE McAuliffe Elementary Schoo	2330	EM	SOPHIANIE	Lincoln Elementary School	Paraprofessional	34,155	1.0	92010103	512958
2330 KENNEY TASHA Lincoln Elementary School Parapprofessional 35,672 1.0 92010103 512958 2330 MARTINEZ JAILENE Lincoln Elementary School Parapprofessional 36,203 1.0 92010103 512958 2330 MARTINEZ JAILENE Lincoln Elementary School Parapprofessional 36,203 1.0 92010103 512958 2330 MANTEN LACRECIA Lincoln Elementary School Parapprofessional 36,203 1.0 92010103 512958 2330 MEYRA-BROWN MARIELA Lincoln Elementary School Parapprofessional 48,848 1.0 99010172 512958 2330 HARTNETT CHARLES Lowell High School Parapprofessional 37,358 1.0 99010103 512958 2330 BELLEROSE MARIA MeAuliffe Elementary School Parapprofessional 37,358 1.0 97510103 512958 2330 BELLEROSE MARIA MeAuliffe Elementary School Parapprofessional 34,155 1.0 97510103 512958 2330 COLUTIER MEAGHAN MeAuliffe Elementary School Parapprofessional 39,159 1.0 97510103 512958 2330 COLUTIER AMY MeAuliffe Elementary School Parapprofessional 39,159 1.0 97510103 512958 2330 COLUTIER AMY MeAuliffe Elementary School Parapprofessional 39,159 1.0 97510103 512958 2330 DELESUS ZAIDA MeAuliffe Elementary School Parapprofessional 39,159 1.0 97510103 512958 2330 DELESUS ZAIDA MeAuliffe Elementary School Parapprofessional 39,646 1.0 97510103 512958 2330 DELESUS ZAIDA MeAuliffe Elementary School Parapprofessional 34,155 1.0 97510103 512958 2330 DELESUS CANCEL MEAULIFFE Elementary School Parapprofessional 34,155 1.0 97510103 512958 2330 DELESUS CANCEL MEAULIFFE Elementary School Parapprofessional 41,672 1.0 97510103 512958 2330 DELESUS CANCEL MEAULIFFE Elementary School Parapprofessional 41,672 1.0 97510103 512958 2330 DELESUS CANCEL MEAULIFFE Elementary School Parapprofessional 41,672 1.0 97510103 512958 2330 DELESUS CANCEL MEAULIFFE Elementary School Pa	2330	FRANCIS	KAYLA	Lincoln Elementary School	Paraprofessional	39,159	1.0	92010103	512958
2330 CPEZ JOSVETT Lincofi Elementary School Paraprofessional 35,672 1.0 92010103 512958 2330 MARTINEZ JAILENE Lincofi Elementary School Paraprofessional 36,203 1.0 92010103 512958 2330 NEVAR-BROWN MARIELLA Lincofi Elementary School Paraprofessional 36,203 1.0 92010103 512958 2330 NERVER-BROWN MARIELLA Lincofi Elementary School Paraprofessional 48,848 1.0 99010712 512958 2330 NERTHER CHARLES Lowell High School Paraprofessional 37,338 1.0 97510103 512958 2330 ASH KELLY McAuliffe Elementary School Paraprofessional 34,155 1.0 97510103 512958 2330 ASH KELLY McAuliffe Elementary School Paraprofessional 34,155 1.0 97510103 512958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 34,155 1.0 97510103 512958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 46,704 1.0 97510103 512958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,159 1.0 97510103 512958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,159 1.0 97510103 512958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,646 1.0 97510103 512958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,646 1.0 97510103 512958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,646 1.0 97510103 512958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,646 1.0 97510103 512958 2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,646 1.0 97510103 512958 2330 CLUGREN CHEVI McAuliffe Elementary School Paraprofessional 39,646 1.0 97510103 512958 2330 CLUGREN CHEVI McAuliffe Elementary School Paraprofessional 47,688 1.0 97510103 512958 2330 CLUGREN CHEVI McAuliffe Elementary School Paraprofessional 47,686 1.0 97510103	2330	GILMAN	SAM	Lincoln Elementary School	Paraprofessional	34,155	1.0	92010103	512958
2330 MARTINEZ JAILENE	2330	KENNEY	TASHA	Lincoln Elementary School	Paraprofessional	43,694	1.0	92010103	512958
2330 MUNERA LACRECIA Lincoln Elementary School Paraprofessional 36,203 1.0 9201003 512958 2330 HARTNETT CHABLES Lowell High School Paraprofessional 48,848 1.0 9901013 512958 2330 ASH KELLY McAuliffe Elementary School Paraprofessional 31,355 1.0 99751003 512958 2330 CAILLER MEAGHAM McAuliffe Elementary School Paraprofessional 39,159 1.0 9751003 512958 2330 COLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,159 1.0 9751003 512958 2330 COLOUTIER AMY McAuliffe Elementary School Paraprofessional 39,159 1.0 9751003 512958 2330 DELESUS ZAIDA McAuliffe Elementary School Paraprofessional 39,646 1.0 9751003 512958 2330 DELESUS ZAIDA McAuliffe Elementary School Paraprofessional 36,203 1.0 97	2330	LOPEZ	JOSIVETT	•	Paraprofessional	35,672	1.0	92010103	512958
2330 NYRA-BROWN MARIELLA Lincoln Elementary School Paraprofessional 48,848 1.0 90101715 512588 2330 ASH KELLY McAuliffe Elementary School Paraprofessional 48,7848 1.0 97510103 512588 2330 ASH KELLY McAuliffe Elementary School Paraprofessional 34,155 1.0 97510103 512588 2330 CAILLER MEAGHAN McAuliffe Elementary School Paraprofessional 39,159 1.0 97510103 512588 2330 CAILLER MEAGHAN McAuliffe Elementary School Paraprofessional 39,159 1.0 97510103 512588 2330 COUNTER AMY McAuliffe Elementary School Paraprofessional 46,704 1.0 97510103 512588 2330 COUNTER AMY McAuliffe Elementary School Paraprofessional 39,159 1.0 97510103 512588 2330 COUNTER AMY McAuliffe Elementary School Paraprofessional 39,159 1.0 97510103 512588 2330 COUNTER AMY McAuliffe Elementary School Paraprofessional 39,646 1.0 97510103 512588 2330 COUNTER AMY MCAULIffe Elementary School Paraprofessional 36,203 1.0 97510103 512588 2330 COUNTER AMY MCAULIffe Elementary School Paraprofessional 36,203 1.0 97510103 512588 2330 COUNTER AMY MCAULIffe Elementary School Paraprofessional 34,155 1.0 97510103 512588 2330 COUNTER AMY MCAULIFFE Elementary School Paraprofessional 47,688 1.0 97510103 512588 2330 COUNTER AMY MCAULIFFE Elementary School Paraprofessional 47,688 1.0 97510103 512588 2330 COUNTER AMY MCAULIFFE Elementary School Paraprofessional 41,672 1.0 97510103 512588 2330 COUNTER AMY MCAULIFFE Elementary School Paraprofessional 41,672 1.0 97510103 512588 2330 COUNTER AMY MCAULIFFE Elementary School Paraprofessional 41,672 1.0 97510103 512588 2330 COUNTER AMY MCAULIFFE Elementary School Paraprofessional 41,672 1.0 97510103 512588 2330 COUNTER AMY MCAULIFFE Elementary School Paraprofessional 41,672 1.0 9710103 512588 233	2330	MARTINEZ	JAILENE	Lincoln Elementary School	Paraprofessional	36,203	1.0	92010103	512958
2330 HARTNETT	2330	MUNERA	LACRECIA	Lincoln Elementary School	Paraprofessional	36,203	1.0	92010103	512958
2330 ASH KELLY McAuliffe Elementary School Paraprofessional 37,358 1.0 97510103 512958	2330	NEYRA-BROWN	MARIELLA	Lincoln Elementary School	Paraprofessional	36,203	1.0	92010103	512958
2330 BELLEROSE MARIA McAuliffe Elementary School Paraprofessional 34,155 1.0 97510103 512958	2330	HARTNETT	CHARLES	Lowell High School	Paraprofessional	48,848	1.0	99010712	512958
2330 CAILLER MEAGHAN McAuliffe Elementary School Paraprofessional 33,159 1.0 975,10103 512988 2330 COUTIER AWY McAuliffe Elementary School Paraprofessional 33,159 1.0 975,10103 512958 2330 DE LA CRUZ YOLANDA McAuliffe Elementary School Paraprofessional 51,885 1.0 975,10103 512958 2330 DE LESUS ZAIDA McAuliffe Elementary School Paraprofessional 39,646 1.0 975,10103 512958 2330 HENRIQUEZ MIRTHA McAuliffe Elementary School Paraprofessional 36,03 1.0 975,10103 512958 2330 HENRIQUEZ MIRTHA McAuliffe Elementary School Paraprofessional 42,509 1.0 975,10103 512958 2330 KILGREN CHERYL McAuliffe Elementary School Paraprofessional 42,509 1.0 975,10103 512958 2330 KERNADARIA McAuliffe Elementary School Paraprofessional 41,672 1.0	2330	ASH	KELLY	McAuliffe Elementary School	Paraprofessional	37,358	1.0	97510103	512958
2330 CLOUTIER AMY McAuliffe Elementary School Paraprofessional 46,704 1.0 97510103 512958 2330 CONN EMILY McAuliffe Elementary School Paraprofessional 39,159 1.0 97510103 512958 2330 DE LS CUZ YOLANDA McAuliffe Elementary School Paraprofessional 39,646 1.0 97510103 512958 2330 DE LESUS ZAIDA McAuliffe Elementary School Paraprofessional 36,203 1.0 97510103 512958 2330 DE LESUS THOMAS McAuliffe Elementary School Paraprofessional 34,155 1.0 97510103 512958 2330 HENRIQUEZ MIRTHA McAuliffe Elementary School Paraprofessional 42,509 1.0 97510103 512958 2330 SARGENT CAROLE McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 SANSON ALISSA McAuliffe Elementary School Paraprofessional 41,672 1.	2330	BELLEROSE	MARIA	McAuliffe Elementary School	Paraprofessional	34,155	1.0	97510103	512958
2330 COHN EMILY McAuliffe Elementary School Paraprofessional 39,159 1.0 97510103 512958	2330	CAILLER	MEAGHAN	McAuliffe Elementary School	Paraprofessional	39,159	1.0	97510103	512958
Paraprofessional Paraprofessional S1,885 1.0 97510103 512958	2330	CLOUTIER	AMY	McAuliffe Elementary School	Paraprofessional	46,704	1.0	97510103	512958
2330 DEIESUS ZAIDA McAuliffe Elementary School Paraprofessional 39,646 1.0 97510103 512958 2330 HANRIQUEZ MIRTHA McAuliffe Elementary School Paraprofessional 36,203 1.0 97510103 512958 2330 KILLGREN CHERYL McAuliffe Elementary School Paraprofessional 42,509 1.0 97510103 512958 2330 SARGENT CAROLE McAuliffe Elementary School Paraprofessional 47,688 1.0 97510103 512958 2330 SARGENT CAROLE McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 SARGENT CAROLE McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 SWANSON ALYSSA McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 LABRY CORIN McAvinnue Elementary School Paraprofessional 44,555 1.0 91210103 512958 2330 LARRY KATHRYN McAvinnue Elementary School Paraprofessional 48,760 1.0 91210103 512958 2330 LARRY McAvinnue Elementary School Paraprofessional 49,636 1.0 91210105 512958 2330 CHERY McAvinnue Elementary School Paraprofessional 49,636 1.0 91210105 512958 2330 CHERY McAvinnue Elementary School Paraprofessional 49,636 1.0 91210105 512958 2330 CHERY McAvinnue Elementary School Paraprofessional 49,636 1.0 91210105 512958 2330 CHERY McAvinnue Elementary School Paraprofessional 49,638 1.0 91210105 512958 2330 CHERY MCAVINNUE Elementary School Paraprofessional 46,795 1.0 91210105 512958 2330 CHERY MCAVINNUE Elementary School Paraprofessional 44,672 1.0 92710103 512958 2330 TINGLEY KRISTEN McAVINNUE Elementary School Paraprofessional 46,795 1.0 93010103 512958 2330 DIAZ MARTIN MARY Moody Elementary School Paraprofessional 48,760 1.0 93010103 512958 2330 DIAZ MCAVINNUE Elementary School Paraprofessional 48,760 1.0 93010103 512958 2330 DIAZ MARTIN Morey Elementary Scho	2330	COHN	EMILY	McAuliffe Elementary School	Paraprofessional	39,159	1.0	97510103	512958
2330 HANLEY THOMAS McAuliffe Elementary School Paraprofessional 36,203 1.0 97510103 512958	2330	DE LA CRUZ	YOLANDA	McAuliffe Elementary School	Paraprofessional	51,885	1.0	97510103	512958
HENRIQUEZ MIRTHA McAuliffe Elementary School Paraprofessional 34,155 1,0 97510103 512958 2330 KILLGREN CHERYL McAuliffe Elementary School Paraprofessional 42,509 1.0 97510103 512958 2330 SARGENT CAROLE McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 ST. ONGE ADRIANA McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 SWANSON ALYSSA McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 LAILBERTY CORIN McAvinnue Elementary School Paraprofessional 43,755 1.0 91210103 512958 2330 LARRY KATHRYN McAvinnue Elementary School Paraprofessional 48,760 1.0 91210103 512958 2330 LAIRBANNO TERRI McAvinnue Elementary School Paraprofessional 45,636 1.0 91210106 512958 2330 USZ KELLI McAvinnue Elementary School Paraprofessional 43,634 1.0 91210106 512958 2330 OM GRACE McAvinnue Elementary School Paraprofessional 43,694 1.0 91210103 512958 2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 44,795 1.0 91210103 512958 2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 44,795 1.0 91210103 512958 2330 TINGLEY KISTEN McAvinnue Elementary School Paraprofessional 44,6795 1.0 91210103 512958 2330 DAJGLE NANCY Moody Elementary School Paraprofessional 44,6795 1.0 93010106 512958 2330 DAJGLE NANCY Morey Elementary School Paraprofessional 44,560 1.0 93010103 512958 2330 DAJGLE NANCY Morey Elementary School Paraprofessional 44,560 1.0 93010103 512958 2330 DAJGLE NANCY Morey Elementary School Paraprofessional 44,560 1.0 93010103 512958 2330 GOULAKOS NICHOLAS Morey Elementary School Paraprofessional 44,560 1.0 93010103 512958 2330 GOULAKOS NICHOLAS Morey Elementary School Paraprofessional 46,616 1.0 930101	2330	DEJESUS	ZAIDA	McAuliffe Elementary School	Paraprofessional	39,646	1.0	97510103	512958
2330 KILLGREN CHERYL McAuliffe Elementary School Paraprofessional 42,509 1.0 97510103 512958 2330 SARGENT CAROLE McAuliffe Elementary School Paraprofessional 47,688 1.0 97510103 512958 2330 ST. ONGE ADRIANA McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 LAJBERTY CORIN McAvininue Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 LAJBERTY CORIN McAvinnue Elementary School Paraprofessional 48,760 1.0 91210103 512958 2330 LAUREANNO TERRI McAvinnue Elementary School Paraprofessional 45,636 1.0 91210106 512958 2330 LYSZ KELLI McAvinnue Elementary School Paraprofessional 43,694 1.0 91210103 512958 2330 OBDENS REBECCA McAvinnue Elementary School Paraprofessional 46,769	2330	HANLEY	THOMAS	McAuliffe Elementary School	Paraprofessional	36,203	1.0	97510103	512958
2330 SARGENT CAROLE McAuliffe Elementary School Paraprofessional 47,688 1.0 97510103 512958 2330 ST. ONGE ADRIANA McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 SWANSON ALYSSA McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 LALIBERTY CORIN McAvinnue Elementary School Paraprofessional 48,760 1.0 91210103 512958 2330 LAUREANNO TERRI McAvinnue Elementary School Paraprofessional 49,760 1.0 91210105 512958 2330 LAYSZ KELLI McAvinnue Elementary School Paraprofessional 45,636 1.0 91210106 512958 2330 LYSZ KELLI McAvinnue Elementary School Paraprofessional 43,694 1.0 91210106 512958 2330 TINGLEY KATHEEN McAvinnue Elementary School Paraprofessional 46,795 1.0	2330	HENRIQUEZ	MIRTHA	McAuliffe Elementary School	Paraprofessional	34,155	1.0	97510103	512958
2330 ST. ONGE ADRIANA McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 SWANSON ALYSSA McAuliffe Elementary School Paraprofessional 41,672 1.0 97510103 512958 2330 LAUBERTY CORIN McAvinnue Elementary School Paraprofessional 48,760 1.0 91210103 512958 2330 LAUREANNO TERRI McAvinnue Elementary School Paraprofessional 50,903 1.0 91210106 512958 2330 LYSZ KELLI McAvinnue Elementary School Paraprofessional 45,636 1.0 91210106 512958 2330 DISTA REBECCA McAvinnue Elementary School Paraprofessional 45,636 1.0 91210105 512958 2330 DISTA REBECCA McAvinnue Elementary School Paraprofessional 45,636 1.0 91210103 512958 2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 46,795 1.	2330	KILLGREN	CHERYL	McAuliffe Elementary School	Paraprofessional	42,509	1.0	97510103	512958
2330 SWANSON ALYSSA McAuliffe Elementary School Paraprofessional 41,672 1.0 9751013 512958 2330 LALIBERTY CORIN McAvinnue Elementary School Paraprofessional 34,155 1.0 91210103 512958 2330 LARRY KATHRYN McAvinnue Elementary School Paraprofessional 50,903 1.0 91210106 512958 2330 LAUREANNO TERRI McAvinnue Elementary School Paraprofessional 45,636 1.0 91210106 512958 2330 LYSZ KELLI McAvinnue Elementary School Paraprofessional 43,694 1.0 91210105 512958 2330 DM GRACE McAvinnue Elementary School Paraprofessional 49,833 1.0 91210103 512958 2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 46,795 1.0 91210106 512958 2330 FARLEY KRISTEN Moody Elementary School Paraprofessional 41,672 1.0	2330	SARGENT	CAROLE	McAuliffe Elementary School	Paraprofessional	47,688	1.0	97510103	512958
2330 LALIBERTY CORIN McAvinnue Elementary School Paraprofessional 34,155 1.0 91210103 512958 2330 LARRY KATHRYN McAvinnue Elementary School Paraprofessional 50,903 1.0 91210103 512958 2330 LAUREANNO TERRI McAvinnue Elementary School Paraprofessional 45,636 1.0 91210106 512958 2330 LYSZ KELLI McAvinnue Elementary School Paraprofessional 43,694 1.0 91210103 512958 2330 OM GRACE McAvinnue Elementary School Paraprofessional 49,833 1.0 91210103 512958 2330 FARLEY KATHLEEN McAvinnue Elementary School Paraprofessional 46,795 1.0 9210103 512958 2330 FARLEY KRISTEN Moody Elementary School Paraprofessional 41,672 1.0 92710103 512958 2330 BRUNELLE DEBRA Morey Elementary School Paraprofessional 48,760 1.0 <	2330	ST. ONGE	ADRIANA	McAuliffe Elementary School	Paraprofessional	41,672	1.0	97510103	512958
2330 LARRY KATHRYN McAvinnue Elementary School Paraprofessional 48,760 1.0 91210103 512958 2330 LAUREANNO TERRI McAvinnue Elementary School Paraprofessional 50,903 1.0 91210106 512958 2330 LYSZ KELLI McAvinnue Elementary School Paraprofessional 45,636 1.0 91210106 512958 2330 OBDENS REBECCA McAvinnue Elementary School Paraprofessional 49,833 1.0 91210103 512958 2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 46,795 1.0 91210103 512958 2330 TINGLEY KRISTEN McAvinnue Elementary School Paraprofessional 41,672 1.0 91210103 512958 2330 FARLEY KRISTEN Moody Elementary School Paraprofessional 41,672 1.0 92710103 512958 2330 BRUNELLE DEBRA Morey Elementary School Paraprofessional 48,760 1.0	2330	SWANSON	ALYSSA	McAuliffe Elementary School	Paraprofessional	41,672	1.0	97510103	512958
2330 LAUREANNO TERRI McAvinnue Elementary School Paraprofessional 50,903 1.0 91210106 512958 2330 LYSZ KELLI McAvinnue Elementary School Paraprofessional 45,636 1.0 91210106 512958 2330 OBDENS REBECCA McAvinnue Elementary School Paraprofessional 43,694 1.0 91210103 512958 2330 OM GRACE McAvinnue Elementary School Paraprofessional 49,833 1.0 91210103 512958 2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 46,795 1.0 91210106 512958 2330 FARLEY KRISTEN Moody Elementary School Paraprofessional 41,672 1.0 92710103 512958 2330 MARTIN MARY Moody Elementary School Paraprofessional 48,760 1.0 93010103 512958 2330 DAIGLE NANCY Morey Elementary School Paraprofessional 46,795 1.0 9301	2330	LALIBERTY	CORIN	McAvinnue Elementary School	Paraprofessional	34,155	1.0	91210103	512958
2330 LYSZ KELLI McAvinnue Elementary School Paraprofessional 45,636 1.0 91210106 512958 2330 OBDENS REBECCA McAvinnue Elementary School Paraprofessional 43,694 1.0 91210103 512958 2330 OM GRACE McAvinnue Elementary School Paraprofessional 49,833 1.0 91210103 512958 2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 46,795 1.0 91210103 512958 2330 FARLEY KRISTEN Moody Elementary School Paraprofessional 41,672 1.0 92710103 512958 2330 MARTIN MARY Moody Elementary School Paraprofessional 43,694 1.0 92710103 512958 2330 BRUNELLE DEBRA Morey Elementary School Paraprofessional 48,760 1.0 93010103 512958 2330 DIAGE NANCY Morey Elementary School Paraprofessional 44,562 1.0 93010106 </td <td>2330</td> <td>LARRY</td> <td>KATHRYN</td> <td>McAvinnue Elementary School</td> <td>Paraprofessional</td> <td>48,760</td> <td>1.0</td> <td>91210103</td> <td>512958</td>	2330	LARRY	KATHRYN	McAvinnue Elementary School	Paraprofessional	48,760	1.0	91210103	512958
2330 OBDENS REBECCA McAvinnue Elementary School Paraprofessional 43,694 1.0 91210103 512958 2330 OM GRACE McAvinnue Elementary School Paraprofessional 49,833 1.0 91210103 512958 2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 46,795 1.0 91210103 512958 2330 FARLEY KRISTEN Moody Elementary School Paraprofessional 41,672 1.0 92710103 512958 2330 MARTIN MARY Moody Elementary School Paraprofessional 43,694 1.0 92710103 512958 2330 BRUNELLE DEBRA Morey Elementary School Paraprofessional 48,760 1.0 93010103 512958 2330 DAIGLE NANCY Morey Elementary School Paraprofessional 46,795 1.0 93010106 512958 2330 DIAZ YOLANDA Morey Elementary School Paraprofessional 34,155 1.0 93010103 <td>2330</td> <td>LAUREANNO</td> <td>TERRI</td> <td>McAvinnue Elementary School</td> <td>Paraprofessional</td> <td>50,903</td> <td>1.0</td> <td>91210106</td> <td>512958</td>	2330	LAUREANNO	TERRI	McAvinnue Elementary School	Paraprofessional	50,903	1.0	91210106	512958
2330 OM GRACE McAvinnue Elementary School Paraprofessional 49,833 1.0 91210103 512958 2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 46,795 1.0 91210106 512958 2330 FARLEY KRISTEN Moody Elementary School Paraprofessional 41,672 1.0 92710103 512958 2330 MARTIN MARY Moody Elementary School Paraprofessional 43,694 1.0 92710103 512958 2330 BRUNELLE DEBRA Morey Elementary School Paraprofessional 48,760 1.0 93010103 512958 2330 DAIGLE NANCY Morey Elementary School Paraprofessional 46,795 1.0 93010105 512958 2330 DIAZ YOLANDA Morey Elementary School Paraprofessional 44,562 1.0 93010103 512958 2330 GOULAROS NICHOLAS Morey Elementary School Paraprofessional 34,155 1.0 93010103 <td>2330</td> <td>LYSZ</td> <td>KELLI</td> <td>McAvinnue Elementary School</td> <td>Paraprofessional</td> <td>45,636</td> <td>1.0</td> <td>91210106</td> <td>512958</td>	2330	LYSZ	KELLI	McAvinnue Elementary School	Paraprofessional	45,636	1.0	91210106	512958
2330 TINGLEY KATHLEEN McAvinnue Elementary School Paraprofessional 46,795 1.0 91210106 512958 2330 FARLEY KRISTEN Moody Elementary School Paraprofessional 41,672 1.0 92710103 512958 2330 MARTIN MARY Moody Elementary School Paraprofessional 43,694 1.0 92710103 512958 2330 BRUNELLE DEBRA Morey Elementary School Paraprofessional 48,760 1.0 93010103 512958 2330 DAIGLE NANCY Morey Elementary School Paraprofessional 46,795 1.0 93010106 512958 2330 DIAZ YOLANDA Morey Elementary School Paraprofessional 44,562 1.0 93010103 512958 2330 DUCHARME DIANE Morey Elementary School Paraprofessional 50,903 1.0 93010103 512958 2330 KELNE MAUREEN Morey Elementary School Paraprofessional 39,646 1.0 93010103	2330	OBDENS	REBECCA	McAvinnue Elementary School	Paraprofessional	43,694	1.0	91210103	512958
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	2330	TRACY	CAITLIN	Morey Elementary School	Paraprofessional	34,155	1.0	93010103	512958

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2330 CRAWFORD VICTORIA Pyne Arts Magnet School Paraprofessional 34,155 1.0 91810106 512958 2330 KUILAN NORMA Pyne Arts Magnet School Paraprofessional 34,155 1.0 91810103 512958 2330 STANCHEVA VARVARA Pyne Arts Magnet School Paraprofessional 46,795 1.0 91810103 512958 2330 VAUGHAN DOREEN Pyne Arts Magnet School Paraprofessional 44,562 1.0 94010103 512958 2330 ABRAHAM SARAH Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 ALLARD NICOLE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 FONTAINE BRITTANIE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 HALSWIRTH STEPHANIE Reilly Elementary School Paraprofessional 39,159 1.0 <				•	•	•			
2330 KUILAN NORMA Pyne Arts Magnet School Paraprofessional 34,155 1.0 91810103 512958 2330 STANCHEVA VARVARA Pyne Arts Magnet School Paraprofessional 46,795 1.0 91810106 512958 2330 ABRAHAM DOREEN Pyne Arts Magnet School Paraprofessional 44,562 1.0 91810103 512958 2330 ABRAHAM SARAH Reilly Elementary School Paraprofessional 35,672 1.0 94010103 512958 2330 ALLARD NICOLE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 BAEZ JENNIFER Reilly Elementary School Paraprofessional 39,646 1.0 94010103 512958 2330 FONTAINE BRITTANIE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 HANLEY MELANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCGRATH STEPHANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCGRATH STEPHANIE Reilly Elementary School Paraprofessional 34,839 1.0 94010103 512958 2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 34,839 1.0 94010103 512958 2330 RIVERA JENNIFER Reilly Elementary School Paraprofessional 46,704 1.0 94010105 512958 2330 RIVERA JENNIFER Reilly Elementary School Paraprofessional 48,760 1.0 94010105 512958 2330 RODRIGUEZ PAULA Reilly Elementary School Paraprofessional 48,760 1.0 94010105 512958 2330 SEPE MICHELE Reilly Elementary School Paraprofessional 48,760 1.0 94010105 512958 2330 SEPE MICHELE Reilly Elementary School Paraprofessional 48,760 1.0 94010105 512958 2330 BEAUDRY EMILE Robinson Middle School Paraprofessional 35,672 1.0 94010105 512958 2330 BEAUDRY EMILE Robinson Middle School Paraprofessional 34,155 1.0 98610606 512958 2330 RIVERA MARSH MARILYN Robinson Middle School Paraprofessional 34,155 1.0 98610606 512958 2330				,	•	•			
2330 STANCHEVA VARVARA Pyne Arts Magnet School Paraprofessional 46,795 1.0 91810106 512958 2330 VAUGHAN DOREEN Pyne Arts Magnet School Paraprofessional 44,562 1.0 91810103 512958 2330 ABRAHAM SARAH Reilly Elementary School Paraprofessional 35,672 1.0 94010103 512958 2330 ALLARD NICOLE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 FONTAINE BRITTANIE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 HANLEY MELANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 HAUSWIRTH STEPHANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 34,839 1.0				,	•				
2330 VAUGHAN DOREEN Pyne Arts Magnet School Paraprofessional 44,562 1.0 91810103 512958 2330 ABRAHAM SARAH Reilly Elementary School Paraprofessional 35,672 1.0 94010103 512958 2330 ALLARD NICOLE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 BAEZ JENNIFER Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 FONTAINE BRITTANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 HAUSWIRTH STEPHANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCCORMACK KYHLIE Reilly Elementary School Paraprofessional 34,839 1.0 94010103 512958 2330 REYES AIDA Reilly Elementary School Paraprofessional 46,704 1.0 9				,	•	•			
2330 ABRAHAM SARAH Reilly Elementary School Paraprofessional 33,672 1.0 94010103 512958 2330 ALLARD NICOLE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 BAEZ JENNIFER Reilly Elementary School Paraprofessional 39,666 1.0 94010103 512958 2330 FONTAINE BRITTANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 HANLEY MELANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCCORMACK KYHLIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 34,839 1.0 94010103 512958 2330 REYES AIDA Reilly Elementary School Paraprofessional 46,704 1.0 9401				,		•			
2330 ALLARD NICOLE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 BAEZ JENNIFER Reilly Elementary School Paraprofessional 39,646 1.0 94010103 512958 2330 FONTAINE BRITTANIE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 HANLEY MELANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCCORMACK KYHLIE Reilly Elementary School Paraprofessional 34,839 1.0 94010103 512958 2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 50,903 1.0 94010105 512958 2330 REYES AlDA Reilly Elementary School Paraprofessional 39,159 1.0 94010105 512958 2330 REYES AlDA Reilly Elementary School Paraprofessional 39,159 1.0 9401010				,	•	44,562	1.0		
2330 BAEZ JENNIFER Reilly Elementary School Paraprofessional 39,646 1.0 94010103 512958 2330 FONTAINE BRITTANIE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 HANLEY MELANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 HAUSWIRTH STEPHANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCCORMACK KYHLIE Reilly Elementary School Paraprofessional 34,839 1.0 94010103 512958 2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 50,903 1.0 94010109 512958 2330 REYES AIDA Reilly Elementary School Paraprofessional 46,704 1.0 94010103 512958 2330 RIVERA JENNIFER Reilly Elementary School Paraprofessional 48,760 1.0				·	·	•			
2330 FONTAINE BRITTANIE Reilly Elementary School Paraprofessional 34,155 1.0 94010103 512958 2330 HANLEY MELANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 HAUSWIRTH STEPHANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCCORMACK KYHLIE Reilly Elementary School Paraprofessional 34,839 1.0 94010103 512958 2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 50,903 1.0 94010103 512958 2330 REYES AIDA Reilly Elementary School Paraprofessional 46,704 1.0 9401010 512958 2330 RODRIGUEZ PAULA Reilly Elementary School Paraprofessional 48,760 1.0 94010103 512958 2330 SPIZUOCO KAREN Reilly Elementary School Paraprofessional 49,833 1.0				•	•	34,155	1.0		
2330 HANLEY MELANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 HAUSWIRTH STEPHANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCCORMACK KYHLIE Reilly Elementary School Paraprofessional 50,903 1.0 94010103 512958 2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 46,704 1.0 94010106 512958 2330 REYES AIDA Reilly Elementary School Paraprofessional 39,159 1.0 94010106 512958 2330 RODRIGUEZ PAULA Reilly Elementary School Paraprofessional 49,760 1.0 94010103 512958 2330 SEPE MICHELE Reilly Elementary School Paraprofessional 49,833 1.0 94010103 512958 2330 SPIZUOCO KAREN Reilly Elementary School Paraprofessional 35,672 1.0 9	2330	BAEZ	JENNIFER	Reilly Elementary School	Paraprofessional	39,646	1.0	94010103	512958
2330 HAUSWIRTH STEPHANIE Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 MCCORMACK KYHLIE Reilly Elementary School Paraprofessional 34,839 1.0 94010103 512958 2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 50,903 1.0 94010109 512958 2330 REVES AIDA Reilly Elementary School Paraprofessional 39,159 1.0 94010106 512958 2330 RIVERA JENNIFER Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 RODRIGUEZ PAULA Reilly Elementary School Paraprofessional 48,760 1.0 94010103 512958 2330 SPIZUOCO KAREN Reilly Elementary School Paraprofessional 49,833 1.0 94010103 512958 2330 BEAUDRY EMILE Robinson Middle School Paraprofessional 36,203 1.0 9				•	•	34,155	1.0	94010103	512958
2330 MCCORMACK KYHLIE Reilly Elementary School Paraprofessional 34,839 1.0 94010103 512958 2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 50,903 1.0 94010109 512958 2330 REYES AIDA Reilly Elementary School Paraprofessional 46,704 1.0 94010106 512958 2330 RIVERA JENNIFER Reilly Elementary School Paraprofessional 48,760 1.0 94010103 512958 2330 SEPE MICHELE Reilly Elementary School Paraprofessional 49,833 1.0 94010103 512958 2330 SPIZUOCO KAREN Reilly Elementary School Paraprofessional 35,672 1.0 94010103 512958 2330 BEAUDRY EMILE Robinson Middle School Paraprofessional 36,203 1.0 98610603 512958 2330 MARSH MARILYN Robinson Middle School Paraprofessional 34,155 1.0 98610603 <td>2330</td> <td>HANLEY</td> <td></td> <td>Reilly Elementary School</td> <td>Paraprofessional</td> <td>39,159</td> <td>1.0</td> <td>94010103</td> <td>512958</td>	2330	HANLEY		Reilly Elementary School	Paraprofessional	39,159	1.0	94010103	512958
2330 MCGRATH CHRISTA Reilly Elementary School Paraprofessional 50,903 1.0 94010109 512958 2330 REYES AIDA Reilly Elementary School Paraprofessional 46,704 1.0 94010106 512958 2330 RIVERA JENNIFER Reilly Elementary School Paraprofessional 48,760 1.0 94010103 512958 2330 SEPE MICHELE Reilly Elementary School Paraprofessional 49,833 1.0 94010103 512958 2330 SPIZUOCO KAREN Reilly Elementary School Paraprofessional 35,672 1.0 94010103 512958 2330 BEAUDRY EMILE Robinson Middle School Paraprofessional 36,203 1.0 98610603 512958 2330 COTTO-OCASIO KARILYN Robinson Middle School Paraprofessional 34,155 1.0 98610606 512958 2330 RIVERA MARSH MARILYN Robinson Middle School Paraprofessional 34,155 1.0 <td>2330</td> <td>HAUSWIRTH</td> <td></td> <td>Reilly Elementary School</td> <td>Paraprofessional</td> <td>39,159</td> <td>1.0</td> <td>94010103</td> <td>512958</td>	2330	HAUSWIRTH		Reilly Elementary School	Paraprofessional	39,159	1.0	94010103	512958
2330 REYES AIDA Reilly Elementary School Paraprofessional 46,704 1.0 94010106 512958 2330 RIVERA JENNIFER Reilly Elementary School Paraprofessional 39,159 1.0 94010103 512958 2330 RODRIGUEZ PAULA Reilly Elementary School Paraprofessional 48,760 1.0 94010106 512958 2330 SEPE MICHELE Reilly Elementary School Paraprofessional 49,833 1.0 94010103 512958 2330 SPIZUOCO KAREN Reilly Elementary School Paraprofessional 35,672 1.0 94010103 512958 2330 BEAUDRY EMILE Robinson Middle School Paraprofessional 36,203 1.0 98610603 512958 2330 COTTO-OCASIO KARILYN Robinson Middle School Paraprofessional 34,155 1.0 98610606 512958 2330 RIVERA MADELINE Robinson Middle School Paraprofessional 34,155 1.0 98610606	2330	MCCORMACK	KYHLIE	Reilly Elementary School	Paraprofessional	34,839	1.0	94010103	512958
2330RIVERAJENNIFERReilly Elementary SchoolParaprofessional39,1591.0940101035129582330RODRIGUEZPAULAReilly Elementary SchoolParaprofessional48,7601.0940101065129582330SEPEMICHELEReilly Elementary SchoolParaprofessional49,8331.0940101035129582330SPIZUOCOKARENReilly Elementary SchoolParaprofessional35,6721.0940101035129582330BEAUDRYEMILERobinson Middle SchoolParaprofessional36,2031.0986106035129582330COTTO-OCASIOKARILYNRobinson Middle SchoolParaprofessional34,1551.0986106035129582330MARSHMARILYNRobinson Middle SchoolParaprofessional34,1551.0986106035129582330RIVERAMADELINERobinson Middle SchoolParaprofessional34,1551.098610606512958	2330	MCGRATH	CHRISTA	Reilly Elementary School	Paraprofessional	50,903	1.0	94010109	512958
2330RODRIGUEZPAULAReilly Elementary SchoolParaprofessional48,7601.0940101065129582330SEPEMICHELEReilly Elementary SchoolParaprofessional49,8331.0940101035129582330SPIZUOCOKARENReilly Elementary SchoolParaprofessional35,6721.0940101035129582330BEAUDRYEMILERobinson Middle SchoolParaprofessional36,2031.0986106035129582330COTTO-OCASIOKARILYNRobinson Middle SchoolParaprofessional34,1551.0986106035129582330RIVERAMADELINERobinson Middle SchoolParaprofessional34,1551.098610606512958	2330	REYES	AIDA	•	Paraprofessional	46,704	1.0	94010106	512958
2330 SEPE MICHELE Reilly Elementary School Paraprofessional 49,833 1.0 94010103 512958 2330 SPIZUOCO KAREN Reilly Elementary School Paraprofessional 35,672 1.0 94010103 512958 2330 BEAUDRY EMILE Robinson Middle School Paraprofessional 36,203 1.0 98610603 512958 2330 COTTO-OCASIO KARILYN Robinson Middle School Paraprofessional 34,155 1.0 98610603 512958 2330 RIVERA MADELINE Robinson Middle School Paraprofessional 34,155 1.0 98610606 512958	2330	RIVERA	JENNIFER	Reilly Elementary School	Paraprofessional	39,159	1.0	94010103	512958
2330 SPIZUOCO KAREN Reilly Elementary School Paraprofessional 35,672 1.0 94010103 512958 2330 BEAUDRY EMILE Robinson Middle School Paraprofessional 36,203 1.0 98610603 512958 2330 COTTO-OCASIO KARILYN Robinson Middle School Paraprofessional 34,155 1.0 98610606 512958 2330 RIVERA MADELINE Robinson Middle School Paraprofessional 34,155 1.0 98610606 512958	2330	RODRIGUEZ	PAULA	Reilly Elementary School	Paraprofessional	48,760	1.0	94010106	512958
2330BEAUDRYEMILERobinson Middle SchoolParaprofessional36,2031.0986106035129582330COTTO-OCASIOKARILYNRobinson Middle SchoolParaprofessional34,1551.0986106065129582330MARSHMARILYNRobinson Middle SchoolParaprofessional34,1551.0986106035129582330RIVERAMADELINERobinson Middle SchoolParaprofessional34,1551.098610606512958	2330	SEPE	MICHELE	Reilly Elementary School	Paraprofessional	49,833	1.0		512958
2330COTTO-OCASIOKARILYNRobinson Middle SchoolParaprofessional34,1551.0986106065129582330MARSHMARILYNRobinson Middle SchoolParaprofessional34,1551.0986106035129582330RIVERAMADELINERobinson Middle SchoolParaprofessional34,1551.098610606512958	2330	SPIZUOCO	KAREN	Reilly Elementary School	Paraprofessional	35,672	1.0	94010103	512958
2330 MARSH MARILYN Robinson Middle School Paraprofessional 34,155 1.0 98610603 512958 2330 RIVERA MADELINE Robinson Middle School Paraprofessional 34,155 1.0 98610606 512958	2330	BEAUDRY	EMILE	Robinson Middle School	Paraprofessional	36,203	1.0	98610603	512958
2330 RIVERA MADELINE Robinson Middle School Paraprofessional 34,155 1.0 98610606 512958	2330	COTTO-OCASIO	KARILYN	Robinson Middle School	Paraprofessional	34,155	1.0	98610606	512958
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2330	MARSH	MARILYN	Robinson Middle School	Paraprofessional	34,155	1.0	98610603	512958
2330 TANKERSLEY LEVI Robinson Middle School Paraprofessional 34,155 1.0 98610603 512958	2330	RIVERA	MADELINE	Robinson Middle School	Paraprofessional	34,155	1.0	98610606	512958
	2330	TANKERSLEY	LEVI	Robinson Middle School	Paraprofessional	34,155	1.0	98610603	512958

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2330	TOOMAJANIAN	DIANE	Robinson Middle School	Paraprofessional	44,562	1.0	98610603	512958
2330	AL-WANNAS	BASMA	Rogers STEM Academy	Paraprofessional	35,672	1.0	98710603	512958
2330	BRACETTY	KATIE	Rogers STEM Academy	Paraprofessional	34,155	1.0		
2330	CASEY-GORMAN	MARY	Rogers STEM Academy	Paraprofessional	46,795	1.0		512958
2330	CLAYTON	CHRISTINE	Rogers STEM Academy	Paraprofessional	34,155	1.0		512958
2330	CRUZ	MARICELIS	Rogers STEM Academy	Paraprofessional	38,531	1.0	98710603	512958
2330	GRAY	COURTNEY	Rogers STEM Academy	Paraprofessional	34,155	1.0	98710603	
2330	HAQUE	MEHRAJ	Rogers STEM Academy	Paraprofessional	34,155	1.0	98710603	512958
2330	MCPHEE	MEARA	Rogers STEM Academy	Paraprofessional	35,672	1.0	98710606	512958
2330	MCPHEE	ERIN	Rogers STEM Academy	Paraprofessional	35,672	1.0	98710603	512958
2330	NATHM	ZAIYNAB	Rogers STEM Academy	Paraprofessional	41,672	1.0	98710603	512958
2330	NUON	THONACHAN	Rogers STEM Academy	Paraprofessional	39,159	1.0	98710603	512958
2330	PERRY	HAILEY	Rogers STEM Academy	Paraprofessional	34,155	1.0	98710603	512958
2330	PICKETT	SHELAGH	Rogers STEM Academy	Paraprofessional	50,903	1.0	98710603	512958
2330	SOUZA	ERIKA	Rogers STEM Academy	Paraprofessional	34,155	1.0	98710603	512958
2330	ARSENIOU	ROBIN	Shaughnessy Elementary School	Paraprofessional	48,760	1.0	95010106	512958
2330	CRAWFORD	SOPHIA	Shaughnessy Elementary School	Paraprofessional	50,903	1.0	95010106	512958
2330	DIAZ	AWILDA	Shaughnessy Elementary School	Paraprofessional	34,155	1.0	95010106	512958
2330	GOMEZ ORTIZ	LISSETTE	Shaughnessy Elementary School	Paraprofessional	34,155	1.0	95010103	512958
2330	JENSEN	MARCIA	Shaughnessy Elementary School	Paraprofessional	34,155	1.0	95010103	512958
2330	MAZZONE	TERESA	Shaughnessy Elementary School	Paraprofessional	47,688	1.0	95010106	512958
2330	TESSIER	CHRISTINE	Shaughnessy Elementary School	Paraprofessional	43,694	1.0	95010103	512958
2330	AGUIAR	FABIANA	Stoklosa Middle School	Paraprofessional	34,155	1.0	96010106	512958
2330	BURGOS	JARRELYS	Stoklosa Middle School	Paraprofessional	34,155	1.0	96010103	512958
2330	COMALLI	DAVID	Stoklosa Middle School	Paraprofessional	48,848	1.0	96010106	512958
2330	GABER	HOWAIDA	Stoklosa Middle School	Paraprofessional	39,159	1.0	96010103	512958
2330	ISSA	NAGLAA	Stoklosa Middle School	Paraprofessional	39,159	1.0	96010103	512958
2330	KANDJANGA	EUNYCE	Stoklosa Middle School	Paraprofessional	34,155	1.0	96010103	512958
2330	KONG	WIELDEN	Stoklosa Middle School	Paraprofessional	34,155	1.0	96010103	512958
2330	LEAL SALLES	MALINDA	Stoklosa Middle School	Paraprofessional	47,688	1.0	96010103	512958
2330	NGETH	KATLYN	Stoklosa Middle School	Paraprofessional	39,159	1.0	96010103	512958
2330	SOM	JACOB	Stoklosa Middle School	Paraprofessional	36,203	1.0	96010103	512958
2330	SOUSA	SOPHIE	Stoklosa Middle School	Paraprofessional	36,203	1.0	96010103	512958
2330	STINSON	CHERYL	Stoklosa Middle School	Paraprofessional	50,811	1.0	96010106	512958
2330	CANDELARIA	IRIS	Sullivan Middle School	Paraprofessional	47,778	1.0	98810603	512958
2330	DASILVA	ANITA	Sullivan Middle School	Paraprofessional	39,159	1.0	98810609	512958
2330	DESROSIERS	MELANIE	Sullivan Middle School	Paraprofessional	34,155	1.0	98810603	512958
2330	FONTANEZ	MARCUS	Sullivan Middle School	Paraprofessional	34,155	1.0	98810609	512958
2330	MACHADO	OLIVIA	Sullivan Middle School	Paraprofessional	34,155	1.0	98810603	512958
2330	MAHONEY	DARLENE	Sullivan Middle School	Paraprofessional	44,562	1.0	98810606	512958
2330	MARTINEZ	ESTEISY	Sullivan Middle School	Paraprofessional	34,155	1.0	98810609	512958
2330	SUMON	KHALED	Sullivan Middle School	Paraprofessional	36,203	1.0	98810603	512958
2330	CORCORAN	COLLEEN	Wang Middle School	Paraprofessional	34,155	1.0	98910603	512958
2330	COTE	JOAN	Wang Middle School	Paraprofessional	44,562	1.0	98910603	512958
2330	FAIAS	TIFFANY	Wang Middle School	Paraprofessional	34,155	1.0	98910603	512958

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2330	GRILLAKIS	JOANNE	Wang Middle School	Paraprofessional	39,159	1.0	98910603	512958
2330	LADEROUTE	CHRISTINA	Wang Middle School	Paraprofessional	36,203	1.0	98910603	512958
2330	MALONEY	COLLEEN	Wang Middle School	Paraprofessional	34,155	1.0		
2330	SUAREZ VALDIVIESO	DANNA	Wang Middle School	Paraprofessional	34,155	1.0	98910603	512958
2330	CORREA	DANIELA	Washington Elementary School	Paraprofessional	41,672	1.0		
2330	ROCHA	ISABELLA	Washington Elementary School	Paraprofessional	35,672	1.0	95510103	512958
2330	WOOD	DEBORAH YESENIA	Washington Elementary School	Paraprofessional	35,672	1.0		
2330	RUIZ	KAYLA	BRIDGE Program	Paraprofessional ADI	34,155	1.0	99210606	512958
2330	ATHANASATOS		Butler Middle School	Paraprofessional ADI	45,326	1.0	98410606	
2330	COLON	GERALDYNE	Butler Middle School	Paraprofessional ADI	51,376	1.0		
2330	RODRIGUEZ	ISAIAS	Butler Middle School	Paraprofessional ADI	44,314	1.0	98410606	
2330	DAVIS	DARRYL	Laura Lee Therapeutic Day School	Paraprofessional ADI	46,284	1.0	91920106	
2330	DUFFIELD	KATE REINALDO	Laura Lee Therapeutic Day School	Paraprofessional ADI	37,307	1.0	91920106	
2330	RIVERA RODRIGUEZ	SAUL	Laura Lee Therapeutic Day School	Paraprofessional ADI	36,983	1.0	91920106	
2330 2330	BONILLA	AXEL	Lablana Therapoutic Day School	Paraprofessional ADI	44,314	1.0	91920106	
2330	LOPEZ	MELISSA	Leblanc Therapeutic Day School Leblanc Therapeutic Day School	Paraprofessional-ADJ Paraprofessional-ADJ	34,155	1.0		
2330	LUCAS	NAKIA	Leblanc Therapeutic Day School	Paraprofessional-ADJ	34,155	1.0		512958
2330	RYAN	HYANA	Leblanc Therapeutic Day School	Paraprofessional-ADJ	34,457	1.0	93510106	512958
	SHEPARD	MATTHEW	Leblanc Therapeutic Day School	Paraprofessional-ADJ	34,155	1.0	93510106	
2330 2330	SMITH	LUZ	Leblanc Therapeutic Day School	Paraprofessional-ADJ	41,278 48,428	1.0 1.0	93510106 93510106	
2330	WELSH	JENNIFER	Leblanc Therapeutic Day School	Paraprofessional-ADJ	45,426 45,326	1.0	93510106	
2330	DUQUETTE	OLIVIA	Lincoln Elementary School	Paraprofessional-ADJ	45,326 34,155	1.0	92010103	512958
2330	KHOUNESAVATH	JACQUELINE	Lincoln Elementary School	Paraprofessional-ADJ	34,155	1.0	92010103	
2330	BAHOU	WILLIAM	Lowell High School	Paraprofessional-ADJ	45,326	1.0	99010712	
2330	BROWN	DONNA	Lowell High School	Paraprofessional-ADJ	22,427	1.0	99010712	
2330	CARABALLO	RICHARD	Lowell High School	Paraprofessional-ADJ	45,326	1.0	99010712	
2330	COSTA	JEFFREY	Lowell High School	Paraprofessional-ADJ	45,326	1.0	99010712	
2330	CREMIN	KATHERINE	Lowell High School	Paraprofessional-ADJ	34,457	1.0	99010712	
2330	FRECHETTE	REBEKAH	Lowell High School	Paraprofessional-ADJ	43,304	1.0	99010712	
2330	PRATT	LAUREN	Lowell High School	Paraprofessional-ADJ	37,837	1.0	99010712	
2330	SOSA	NICHOLAS	Lowell High School	Paraprofessional-ADJ	34,155	1.0	99010712	
2330	TINGLEY	GRAHAM	Lowell High School	Paraprofessional-ADJ	48,428	1.0	99010712	
2330	ZEENAT	AMATUL	Lowell High School	Paraprofessional-ADJ	40,791	1.0	99010712	
2330	LEPINE	LAUREN	McAuliffe Elementary School	Paraprofessional-ADJ	47,357	1.0	97510106	
2330	JASIM	NADIA	McAvinnue Elementary School	Paraprofessional-ADJ	45,326	1.0	91210106	512958
2330	KIMANI	KELLY	McAvinnue Elementary School	Paraprofessional-ADJ	34,155	1.0	91210106	
2330	MIDDLETON	JUDITH	McAvinnue Elementary School	Paraprofessional-ADJ	45,326	1.0		512958
2330	RAMIREZ	ARIANA	McAvinnue Elementary School	Paraprofessional-ADJ	46,197	1.0	91210106	
2330	FANTASIA	MARK	Murkland Elementary School	Paraprofessional-ADJ	34,155	1.0		
2330	MCPHILLIPS	KAREN	Murkland Elementary School	Paraprofessional-ADJ	48,249	1.0	98010106	
2330	BAZDANES	TARESSA	Pyne Arts Magnet School	Paraprofessional-ADJ	44,877	1.0	91810106	512958
2330	COMEIRO-DAMRATH	NICOLE	Pyne Arts Magnet School	Paraprofessional-ADJ	41,278	1.0	91810106	
2330	KYI	PAULYNN	Pyne Arts Magnet School	Paraprofessional-ADJ	34,155	1.0	91810103	512958
2330	FLYNN	KAREN	Robinson Middle School	Paraprofessional-ADJ	41,278	1.0	98610606	
					12,270		55510000	3300

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Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2330	MARESCA	VICTORIA	Robinson Middle School	Paraprofessional-ADJ	34,155	1.0	98610603	512958
2330	NEWCOMB	BRANDON	Robinson Middle School	Paraprofessional-ADJ	34,155	1.0	98610606	
2330	SHENOUDA	HEBA	Robinson Middle School	Paraprofessional-ADJ	34,155	1.0	98610606	
2330	ABDULRAZZAK	SAHAR	Sullivan Middle School	Paraprofessional-ADJ	41,278	1.0		512958
2330	BOULES	MARIAM	Sullivan Middle School	Paraprofessional-ADJ	37,307	1.0		
2330	GENDI	DINA	Sullivan Middle School	Paraprofessional-ADJ	34,155	1.0	98810606	512958
2330	PEREZ	CHELSEA	Sullivan Middle School	Paraprofessional-ADJ	41,278	1.0		
2330	SCOTT	JENNIFER	Sullivan Middle School	Paraprofessional-ADJ	34,155	1.0	98810603	512958
2330	DOHERTY	PAUL	Wang Middle School	Paraprofessional-ADJ	34,155	1.0		
2330	SMITH	JON PIERRE	Wang Middle School	Paraprofessional-ADJ	34,155	1.0		
2330	TORRES	ASHLY	Wang Middle School	Paraprofessional-ADJ	34,155	1.0	98910606	
2330	DAUTEUIL	KAREN	Washington Elementary School	Paraprofessional-ADJ	45,326	1.0	95510106	512958
2330	CANO	KATHERINE	Bailey Elementary School	Paraprofessional-CSA	34,155	1.0	90210103	
2330	CROWE	ROBYN	Bailey Elementary School	Paraprofessional-CSA	37,307	1.0	90210103	512958
2330	FRANQUI	ROBERT	Bailey Elementary School	Paraprofessional-CSA	34,155	1.0		
2330	WOLF	ANNA	Bailey Elementary School	Paraprofessional-CSA	44,314	1.0	90210106	512958
2330	AINSWORTH-KAKULE	MEGAN	Lincoln Elementary School	Paraprofessional-CSA	34,155	1.0		
2330	ANDINO	TAEYA	Lincoln Elementary School	Paraprofessional-CSA	34,155	1.0	92010103	
2330	CARDENAS	VALERIA	Lincoln Elementary School	Paraprofessional-CSA	34,431	1.0	92010106	512958
2330	LOPES	ALLISON	Lowell High School	Paraprofessional-CSA	37,307	1.0	99010712	512958
2330	PORZIO	ALEXIS	Lowell High School	Paraprofessional-CSA	34,798	1.0	99010712	512958
2330	AGO	LEAH	McAuliffe Elementary School	Paraprofessional-CSA	34,155	1.0	97510103	512958
2330	NUNEZ	CATHALINA	McAuliffe Elementary School	Paraprofessional-CSA	34,155	1.0	97510106	512958
2330	LE	ANH	McAvinnue Elementary School	Paraprofessional-CSA	34,155	1.0	91210103	512958
2330	FLORES	CINDY	Moody Elementary School	Paraprofessional-CSA	34,155	1.0	92710103	512958
2330	JAROCHE	THOMAS	Pawtucketville Memorial Elementary School	Paraprofessional-CSA	40,791	1.0	93610106	512958
2330	POULIN	CHELSEA	Pawtucketville Memorial Elementary School	Paraprofessional-CSA	34,155	1.0	93610103	512958
2330	GERVAIS	JAMES	Pyne Arts Magnet School	Paraprofessional-CSA	34,155	1.0	91810106	512958
2330	SHEEHAN	HANNAH	Reilly Elementary School	Paraprofessional-CSA	37,307	1.0	94010106	512958
2330	WENNAH	ALOUSIOUS	Reilly Elementary School	Paraprofessional-CSA	34,155	1.0	94010106	512958
2330	DIFO	SASHA	Rogers STEM Academy	Paraprofessional-CSA	34,155	1.0	98710603	512958
2330	RODRIGUEZ	ADITA	Rogers STEM Academy	Paraprofessional-CSA	34,798	1.0	98710603	512958
2330	CHET	PAMELA	Shaughnessy Elementary School	Paraprofessional-CSA	37,837	1.0	95010103	512958
2330	MASUDUZZAMAN	MOHAMMAD	Shaughnessy Elementary School	Paraprofessional-CSA	37,307	1.0	95010106	512958
2330	MCCLUSKEY	EMILY	Shaughnessy Elementary School	Paraprofessional-CSA	37,307	1.0	95010106	512958
2330	MCDERMOTT	JEAN	Shaughnessy Elementary School	Paraprofessional-CSA	48,428	1.0	95010106	512958
2330	RAYMOND	JOSEPH	Shaughnessy Elementary School	Paraprofessional-CSA	34,155	1.0	95010103	512958
2330	TUMMINELLI	NACHOLE	Shaughnessy Elementary School	Paraprofessional-CSA	34,155	1.0	95010103	512958
2330	ASHTON	KATELYNN	Sullivan Middle School	Paraprofessional-CSA	34,155	1.0	98810606	512958
2330	AZIYAR	ZAHIRA	Sullivan Middle School	Paraprofessional-CSA	34,155	1.0	98810606	512958
2330	CHUM	THYDA	Sullivan Middle School	Paraprofessional-CSA	34,155	1.0	98810603	512958
2330	GOODICK	DONALD	Sullivan Middle School	Paraprofessional-CSA	45,326	1.0	98810606	512958
2330	WHEATLEY	SCOTT	Sullivan Middle School	Paraprofessional-CSA	76,806	1.0	98810606	512903
2330	FLORES	VERONICA	Wang Middle School	Paraprofessional-CSA	34,155	1.0	98910606	512958
2330	GHOBRIAL	MARY	Washington Elementary School	Paraprofessional-CSA	37,307	1.0	95510106	512958

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Function	Look Mouse	First Name	Calcada Nama	1.0	Annual Day	ere	0	Object
2330	Last Name HORGAN	First Name LORIANN	School > Name Washington Elementary School	Paraprofessional-CSA	Annual Pay 34,155	FTE 1.0	Org 95510106	Object 512958
2330	MIKHAEIL	NANCY	Washington Elementary School	Paraprofessional-CSA	34,155 34,155	1.0		512958
2330	OTERO	JULIA	Washington Elementary School	Paraprofessional-CSA	37,307	1.0		512958
2330	ALI	ZAINAB	Adie Day School	Paraprofessional-Health	42,503	1.0		512958
2330	AVELINO	MARY	Adie Day School	Paraprofessional-Health	36,024	1.0		512958
2330	BAENA AGUDELO	MANUELA	Adie Day School	Paraprofessional-Health	34,155	1.0	95410106	512958
2330	BARNES	ASHLEY	Adie Day School	Paraprofessional-Health	34,155	1.0	95410106	512958
2330	BETTENCOURT	BERNARD	Adie Day School	Paraprofessional-Health	46,551	1.0	95410106	512958
2330	COLON	CAMERON	Adie Day School	Paraprofessional-Health	38,531	1.0		512958
2330	DOWLING	THOMAS	Adie Day School	Paraprofessional-Health	34,155	1.0	95410106	512958
2330	EBEID	HEBA	Adie Day School	Paraprofessional-Health	42,017	1.0	95410106	512958
2330	ECHEVERRI URIBE	SARA	Adie Day School	Paraprofessional-Health	39,060	1.0	95410106	512958
2330	GADALLA	NEVINE	Adie Day School	Paraprofessional-Health	38,531	1.0	95410106	512958
2330	GUERRERO RODRIGUEZ	DERLY	Adie Day School	Paraprofessional-Health	34,239	1.0	95410106	512958
2330	KADEES	GORGET	Adie Day School	Paraprofessional-Health	38,531	1.0	95410106	512958
2330	KELINY	MERIT	Adie Day School	Paraprofessional-Health	38,531	1.0	95410106	512958
2330	LAFLEUR	PARIS	Adie Day School	Paraprofessional-Health	34,155	1.0		512958
2330	MEJRI KHLAIFI	NASSIHA	Adie Day School	Paraprofessional-Health	38,531	1.0	95410106	512958
2330	MELLO	CRYSTAL	Adie Day School	Paraprofessional-Health	34,155	1.0		512958
2330	MOHAMMED	AHMED	Adie Day School	Paraprofessional-Health	46,551	1.0	95410106	512958
2330	MOUBTASSIME	MOUNA	Adie Day School	Paraprofessional-Health	44,529	1.0		512958
2330	MURPHY	SHARON	Adie Day School	Paraprofessional-Health	42,503	1.0	95410106	512958
2330	OUAZZANI	FATIHA	Adie Day School	Paraprofessional-Health	38,531	1.0	95410106	512958
2330	RODRIGUEZ	GUSTAVO	Adie Day School	Paraprofessional-Health	46,551	1.0		512958
2330	TADROUS	ENGY	Adie Day School	Paraprofessional-Health	38,531	1.0	95410106	512958
2330	ZAKHRIOUS	NANCY	Adie Day School	Paraprofessional-Health	38,531	1.0		512958
2330	ARUTUNIAN	CAROL	Bailey Elementary School	Paraprofessional-Health	45,366	1.0	90210106	512958
2330	DESIMONE	HEATHER	Bailey Elementary School	Paraprofessional-Health	46,551	1.0	90210106	512958
2330	FAIRWEATHER	LINDSEY	Bailey Elementary School	Paraprofessional-Health	42,017	1.0	90210106	512958
2330	GARY	BONNIE	Bailey Elementary School	Paraprofessional-Health	44,529	1.0	90210106	512958
2330	LEMIEUX	KATELYN	Bailey Elementary School	Paraprofessional-Health	44,529	1.0	90210106	512958
2330	MARKOS	NOUR	Bailey Elementary School	Paraprofessional-Health	38,531	1.0	90210106	512958
2330	NEGRON	GISEL	Bailey Elementary School	Paraprofessional-Health	44,529	1.0	90210106	512958
2330	ALBIZU	NANCY	Bartlett Community Partnership	Paraprofessional-Health	34,155	1.0		512958
2330	AWAD	ERINY	Bartlett Community Partnership	Paraprofessional-Health	38,531	1.0	98310606	512958
2330	CONDO	HEATHER	Bartlett Community Partnership	Paraprofessional-Health	36,024	1.0	98310606	512958
2330	DE OLIVEIRA	CLAUDIMA	Bartlett Community Partnership	Paraprofessional-Health	38,531	1.0		512958
2330	DE SOUZA	OTAVIA	Bartlett Community Partnership	Paraprofessional-Health	34,155	1.0	98310606	512958
2330	DESMARAIS	HENRY	Bartlett Community Partnership	Paraprofessional-Health	38,531	1.0	98310606	512958
2330	DOUCETTE	SIDNEY	Bartlett Community Partnership	Paraprofessional-Health	34,155	1.0	98310606	512958
2330	FAMIGLIETTI	KATHLEEN	Bartlett Community Partnership	Paraprofessional-Health	49,655	1.0		512958
2330	GLENN-BABB	KIMBERLY	Bartlett Community Partnership	Paraprofessional-Health	34,155	1.0	98310606	512958
2330	HAY	SOPHAL	Bartlett Community Partnership	Paraprofessional-Health	39,060	1.0	98310606	512958
2330	HENA	ASMA	Bartlett Community Partnership	Paraprofessional-Health	38,531	1.0	98310606	512958
2330	JAREK	NANCY	Bartlett Community Partnership	Paraprofessional-Health	34,155	1.0	98310103	
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2330 JOSINN NATHANIEL Bartlett Community Partmenship Paraprofessional-Health 34,155 1.0 98311006 517958 2330 LEBLANC DAVID Bartlett Community Partmenship Paraprofessional-Health 42,017 1.0 98311013 517958 2330 LOWELL VALERIE Bartlett Community Partmenship Paraprofessional-Health 43,66 1.0 98311006 517958 2330 PATIND PREEZ VIVIANA Bartlett Community Partmenship Paraprofessional-Health 38,531 1.0 98311006 517958 2330 PATIND PREEZ VIVIANA Bartlett Community Partmenship Paraprofessional-Health 38,531 1.0 98310006 517958 2330 PATIND PREEZ VIVIANA Bartlett Community Partmenship Paraprofessional-Health 34,155 1.0 98310006 517958 2330 PATIND PREEZ Partlett Community Partmenship Paraprofessional-Health 34,155 1.0 98310006 517958 2330 PATIND PREEZ Partmenship Paraprofessional-Health 34,155 1.0 98310006 517958 2330 PATIND PREEZ Partmenship Paraprofessional-Health 34,155 1.0 98310006 517958 2330 PATIND PREEZ Partmenship Paraprofessional-Health 34,155 1.0 98310006 517958 2330 PATIND PREEZ Partmenship Paraprofessional-Health 34,155 1.0 98310006 517958 2330 PATIND PREEZ Partmenship Paraprofessional-Health 45,511 1.0 98110006 517958 2330 PATIND PREEZ Partmenship Paraprofessional-Health 42,017 1.0 98110006 517958 2330 PATIND PREEZ Partmenship Paraprofessional-Health 42,017 1.0 98110006 517958 2330 PATIND PREEZ PATIND PR	Function								
2330 LEBLANC DAVID Barriett Community Partnership Paraprofessional-Health 42,017 1.0 9831003 512958 2330 LOWELL VALENE Barriett Community Partnership Paraprofessional-Health 45,366 1.0 9831006 512958 2330 PAIND PEREZ VIVIANA Barriett Community Partnership Paraprofessional-Health 38,531 1.0 98310606 512958 2330 PIMENTEL NARA Barriett Community Partnership Paraprofessional-Health 38,608 1.0 98310606 512958 2330 RING ENKELIANA Barriett Community Partnership Paraprofessional-Health 34,155 1.0 98310606 512958 2330 SENG SOKUNTHEA Barriett Community Partnership Paraprofessional-Health 34,155 1.0 98310606 512958 2330 TACH DORA Barriett Community Partnership Paraprofessional-Health 34,155 1.0 98310606 512958 2330 VAZQUEZ GISELLE Barriett Community Partnership Paraprofessional-Health 46,551 1.0 98310606 512958 2330 AFROZ RUMANA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 98310606 512958 2330 ASADI RAGHAD Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 98110106 512958 2330 ALTALI SELVI Cardinal O'Connell Early Learning Center Paraprofessional-Health 48,551 1.0 9811010 512958 2330 ARAGE ASADI RAGHAD Cardinal O'Connell Early Learning Center Paraprofessional-Health 48,551 1.0 9811010 512958 2330 ARAGE ASADI RAGHAD Cardinal O'Connell Early Learning Center Paraprofessional-Health 48,551 1.0 9811010 512958 2330 ARAGE ASADI RAGHAD Cardinal O'Connell Early Learning Center Paraprofessional-Health 48,551 1.0 9811010 512958 2330 ARAGE ASADI RAGHAD Cardinal O'Connell Early Learning Center Paraprofessional-Health 48,551 1.0 9811010 512958 2330 ARAGE ASADI RAGHAD Cardinal O'Connell Early Learning Center Paraprofessional-Health 48,551 1.0 9811010 512958 2330 CARBERA CARGHAD CAR						•			
2330 LEBLANC DAVID Bartlett Community Partnership Paraprofessional-Health 45,086 1.0 833,0006 12958 2330 PATINO PEREZ VIVIANA Bartlett Community Partnership Paraprofessional-Health 38,531 1.0 831,0006 12958 2330 PATINO PEREZ VIVIANA Bartlett Community Partnership Paraprofessional-Health 36,000 1.0 831,0006 12958 2330 RUC ENRELIANA Bartlett Community Partnership Paraprofessional-Health 34,155 1.0 831,0006 12958 2330 SENG SOKUNTHEA Bartlett Community Partnership Paraprofessional-Health 34,155 1.0 831,0006 12958 2330 THACH DORA Bartlett Community Partnership Paraprofessional-Health 34,155 1.0 831,0006 12958 2330 ALSAQUEZ GIELLE Bartlett Community Partnership Paraprofessional-Health 46,551 1.0 931,0006 12958 2330 ALSAQUEZ GIELLE Bartlett Community Partnership Paraprofessional-Health 42,017 1.0 931,0006 12958 2330 ALSAQUEZ GIELLE Bartlett Community Partnership Paraprofessional-Health 42,017 1.0 931,0006 12958 2330 ALSAQUEZ GIELLE GARCIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 931,0006 12958 2330 ALSAQUEZ GARCIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 911,0106 12958 2330 ALSAQUEZ GARCIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 911,0106 12958 2330 ALSAQUEZ GARCIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 911,0106 12958 2330 ALSAQUEZ GARCIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 911,0106 12958 2330 ALSAQUEZ GARCIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 911,0106 12958 2330 ALSAQUEZ GARCIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 43,155 1.0 911,0106 12958 2330 ALSAQUEZ GARCIA Cardinal O'Connell				, .	•	· ·			
2330 LOWELL VALERIE Bartlett Community Partnership Parprofessional-Health 38,31 1.0 8310066 512958				, .	·	· ·			
PATINO PERIZ VIVIANA Bartiett Community Partnership Parprofessional-Health 38,531 1,0 88310066 51298				, .	·	•			
PMENTEL NARA Bartlett Community Partnership Paraprofessional-Health 31,55 10 831,0066 51298		-		, .	·	· ·			
2330 RUCI ENELIANA Bartlett Community Partnership Paraprofessional-Health 34,155 1.0 98.10060 5.12958 2330 THACH ODRA Bartlett Community Partnership Paraprofessional-Health 34,155 1.0 98.10060 5.12958 2330 AZQUEZ GISELLE Bartlett Community Partnership Paraprofessional-Health 46,551 1.0 98.10060 5.12958 2330 ZMININ KRISTIN Bartlett Community Partnership Paraprofessional-Health 42,017 1.0 98.10060 5.12958 2330 ARROZ RUMANA Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 42,017 1.0 90.110160 5.12958 2330 AL SAADI RAGHAD Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 45,551 1.0 90.110160 5.12958 2330 ARA GUIS-HAN Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 38,531 1.0 90.110160 5.12958 2330 ARA GUIS-HAN Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 38,531 1.0 90.110160 5.12958 2330 ARA GUIS-HAN Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 38,531 1.0 90.110160 5.12958 2330 ARA GUIS-HAN Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 39,060 1.0 90.110130 5.12958 2330 ARA GUIS-HAN Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 39,060 1.0 90.110100 5.12958 2330 ARA Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 34,051 1.0 90.110100 5.12958 2330 ARA Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 34,155 1.0 90.110100 5.12958 2330 ARA Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 34,155 1.0 90.110100 5.12958 2330 ARA Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 34,155 1.0 90.110100 5.12958 2330 ARA Cardinal O'Comelle Iarly Learning Center Paraprofessional-Health 34,155 1.0 90.110100 5.12958 2330 ARA Cardinal O'Comelle Iarly Learning Center P				, .	·	•			
2330 SENG SOKUNTHEA Bartett Community Partnership Paraporessional-Health 38,531 1.0 98,310606 512958 2330 VAZQUEZ GISELLE Bartett Community Partnership Paraporessional-Health 42,551 1.0 98,310606 512958 2330 ZIMIN KRISTIN Bartett Community Partnership Paraporessional-Health 42,017 1.0 98,310606 512958 2330 ZIMIN KRISTIN Bartett Community Partnership Paraporessional-Health 42,017 1.0 98,310606 512958 2330 ZIADA ZI				, .	•	•			
2330 THACH DORA Bartlett Community Partnership Paraprofessional-Health 34,155 1.0 98310605 512958				•	•	·			
2330 VAZQUEZ GISELE Bartlett Community Partnership Paraprofessional-Health 46,551 1.0 98310605 \$12958				, .	·	· ·	1.0		
2330 ZIMIN KISTIN Bartlett Community Partnership Parprofessional-Health 42,017 1.0 98310006 512958				, .	•	·			
2330 AFROZ RJMANA Cardinal O'Connell Early Learning Center Paraprofessional-Health 45,551 1.0 90110105 512258 2330 ALTALI SELVI Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110103 512258 2330 ARA GUISHAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110103 512258 2330 ARAS-CORTES LIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110103 512258 2330 ARAS-CORTES LIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110105 512258 2330 ARAS-CORTES LIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110105 512258 2330 ARAS-CORTES LIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,541 1.0 90110105 512258 2330 ARAS-CORTES ARTHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512258 2330 ARAS-CORTES ARTHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512258 2330 ARAS-CORTES ARTHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512258 2330 ARAS-CORTES ARTHLEEN ARTHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512258 2330 ARAS-CORTES ARTHLEEN ARTHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512258 2330 ARAS-CORTES ARTHLEEN ART				, .	·	· ·	1.0		
2330 AL SAADI RAGHAD Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110106 512958 2330 ARA GUISHAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110103 512958 2330 ARIAS-CORTES LIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110103 512958 2330 CABRERA KATHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110105 512958 2330 CABRERA KATHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,541 1.0 90110106 512958 2330 CABRERA KATHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,541 1.0 90110106 512958 2330 CABRERA KATHLEEN CARDINAL Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,551 1.0 90110106 512958 2330 FIRDOUSHI NIGHAT Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 FIRDOUSHI KINES Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 KINES Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 KINES Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110106 512958 2330 MIRBO LAVARRUETH JAZMIN Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,				•	•	42,017	1.0		
2330 ATALL SELVI Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110103 \$12958 2330 ARA GULSHAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110103 \$12958 2330 BAKER KATHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110103 \$12958 2330 CABRERA ROSALI Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,541 1.0 9011005 \$12958 2330 DEL PILAR OTALORA MARIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 \$12958 2330 GRESCO LINDSEY Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 \$12958 2330 MONSERNATE IDALIS Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110103 \$12958 2330 SALEM <td></td> <td></td> <td></td> <td>, •</td> <td>·</td> <td>42,017</td> <td>1.0</td> <td></td> <td></td>				, •	·	42,017	1.0		
2330 ARA GULSHAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 38,331 1,0 90110103 512958 2330 RARES CORTES LIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 33,00 1,0 90110103 512958 2330 CABRERA ROSALI Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,541 1,0 90110105 512958 2330 DEL PILAR OTALORA MARIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512958 2330 FIBDOUSHI NIGHAT Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512958 2330 FIBDOUSHI NIGHAT Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 9011006 512958 2330 MASHMI ASHMA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,01 1.0 90110105 512958 2330 SALEM					•	· ·			
2330 ARIAS-CORTES LIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110105 512958 2330 RAKER KATHLEEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110105 512958 2330 DEL PILAR D'ALORA MARIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 9011006 512958 2330 FILE PILAR D'ALORA MARIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 9011006 512958 2330 GRESCO LINDSEY Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 9011006 512958 2330 MONSERRATE IDALIS Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 9011003 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 45,551 1.0 9011003 512958 2330				, .	·	39,060	1.0	90110103	512958
2330 BAKER KATHLEN Cardinal O'Connell Early Learning Center Paraprofessional-Health 39,060 1.0 90110103 512958 2330 CABRERA ROSALI Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512958 2330 FIRDOUSHI NIGHAT Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512958 2330 FIRDOUSHI NIGHAT Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 RASHMI ASHMA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110106 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110105 512958 2330 SALEM MASCA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110103 512958 2330				, •	·	38,531	1.0	90110103	512958
2330 CABRERA ROSALI Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,541 1.0 90110106 512958 2330 DEL PILAR OTALORA MARIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 GRESCO LINDSEY Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 MASHM ASHMA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,07 1.0 90110106 512958 2330 MONSERRATE IDALIS Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110103 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110103 512958 2330 SALEM ALINA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1.0 90110103 512958 2330 SILVA					Paraprofessional-Health	42,017	1.0	90110106	512958
2330 DELPILAR OTALORA MARIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 FIRDOUSHI NIGHAT Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 FIRDOUSHI ASHMA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110106 512958 2330 MASHMI ASHMA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110106 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 SANTOS MELANIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1.0 90110106 512958 2330 STEAD LYNN Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110106 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110106 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 90110106 512958 2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 90110106 512958 2330 SASTIEN RACHEL Daley Middle School Paraprofessional-Health 49,563 1.0 98510060 512958 2330 KUILAN MARGARITA Daley Middle School Paraprofessional-Health 49,563 1.0 98510060 512958 2330 MARTINEZ DANEISHA Daley Middle School Paraprofessional-Health 49,551 1.0 98510060 512958 2330 MARTINEZ DANEISHA Daley Middle School Paraprofessional-Health	2330	BAKER	KATHLEEN	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	39,060	1.0	90110103	512958
2330 FIRDOUSH NIGHAT Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 HASHMI ASHMA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110106 512958 2330 MONSERRATE IDALIS Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1.0 90110106 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110103 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110103 512958 2330 SALEM AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1.0 90110106 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1.0 90110106 512958 2330 STEAD LYNN Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110106 512958 2330 VANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 VANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 VANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 SALTEN	2330	CABRERA	ROSALI		Paraprofessional-Health	34,541	1.0	90110106	512958
2330 GRESCO LINDSEY Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 MONSERRATE IDALIS Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110103 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110103 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110105 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,503 1.0 90110105 512958 2330 URISEO LAVARRUETH JAZMIN Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110105 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110105 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110105 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110105 512958 2330 MASSAN LINA Daley Middle School Paraprofessional-Health 35,029 1.0 90110105 512958 2330 BASTIEN RACHEL Daley Middle School Paraprofessional-Health 36,024 1.0 98510606 512958 2330 KUILAN MARGARITA Daley Middle School Paraprofessional-Health 43,517 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 43,517 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 45,551 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 45,551 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 46,551 1.0 9851	2330	DEL PILAR OTALORA	MARIA	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	34,155	1.0	90110106	512958
2330 HASHMI ASHMA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,017 1,0 90110106 512958 2330 MONSERRATE IDALIS Cardinal O'Connell Early Learning Center Paraprofessional-Health 44,155 1,0 90110103 512958 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 45,551 1,0 90110103 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1,0 90110103 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1,0 90110103 512958 2330 SILVA LINA Cardinal O'Connell Early Learning Center Paraprofessional-Health 45,551 1,0 90110103 512958 2330 VISIAGE LIVARION SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1,0 90110103 512958 2330 Y <t< td=""><td>2330</td><td>FIRDOUSHI</td><td>NIGHAT</td><td>Cardinal O'Connell Early Learning Center</td><td>Paraprofessional-Health</td><td>34,155</td><td>1.0</td><td>90110106</td><td>512958</td></t<>	2330	FIRDOUSHI	NIGHAT	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	34,155	1.0	90110106	512958
2330 MONSERRATE IDALIS Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110103 51298 2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1.0 90110106 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1.0 90110106 512958 2330 STEAD LYNN Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110106 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 Y ERICA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 BASTIEN RACHEL Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 LILIS NICOLE Daley Middle School Paraprofessional-Health 43,517 1.0 98510606 512958 2330 KUILAN MARGARITA Daley Middle School Paraprofessional-Health 49,563 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 44,155 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 SIMPSON GRETCHEN Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 SIMPSON GRETCHEN Daley Middle Sch	2330	GRESCO	LINDSEY	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	34,155	1.0	90110106	512958
2330 SALEM WASSAN Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 SANTOS MELANIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110106 512958 2330 STEAD LYNN Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110106 512958 2330 URIBE OLAVARRUETH JAZMIN Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 V ERICA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 BASTIEN RACHEL	2330	HASHMI	ASHMA	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	42,017	1.0	90110106	512958
2330 SANTOS MELANIA Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110103 512958 2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1.0 90110106 512958 2330 URIBE OLAVARRUETH JAZMIN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110103 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 VY ERICA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 HALBASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 ELLIS NICLE	2330	MONSERRATE	IDALIS		Paraprofessional-Health	34,155	1.0	90110103	512958
2330 SILVA AIDA Cardinal O'Connell Early Learning Center Paraprofessional-Health 42,503 1.0 90110106 512958 2330 STEAD LYNN Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110106 512958 2330 URIBE OLAVARRUETH JAZMIN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110106 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 35,029 1.0 90110106 512958 2330 Y ERICA Cardinal O'Connell Early Learning Center Paraprofessional-Health 35,029 1.0 90110106 512958 2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 ELLIS NICOLE Daley Middle School Paraprofessional-Health 43,517 1.0 98510606 512958 2330 KUILAN MARGARITA Daley Middle Sch	2330	SALEM	WASSAN	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	46,551	1.0	90110106	512958
2330 STEAD LYNN Cardinal O'Connell Early Learning Center Paraprofessional-Health 49,563 1.0 90110105 512958 2330 URIBE OLAVARRUETH JAZMIN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110103 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 Y ERICA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 36,024 1.0 98510606 512958 2330 BASTIEN RACHEL Daley Middle School Paraprofessional-Health 35,024 1.0 98510606 512958 2330 ILLIS NICOLE Daley Middle School Paraprofessional-Health 43,517 1.0 98510606 512958 2330 KUILAN MARGARITA Daley Middle School	2330	SANTOS	MELANIA		Paraprofessional-Health	34,155	1.0	90110103	512958
2330 URIBE OLAVARRUETH JAZMIN Cardinal O'Connell Early Learning Center Paraprofessional-Health 34,155 1.0 90110103 512958 2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 35,029 1.0 90110106 512958 2330 Y ERICA Cardinal O'Connell Early Learning Center Paraprofessional-Health 35,029 1.0 90110106 512958 2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 BASTIEN RACHEL Daley Middle School Paraprofessional-Health 36,024 1.0 98510606 512958 2330 LILIS NICOLE Daley Middle School Paraprofessional-Health 43,517 1.0 98510606 512958 2330 KUILAN MARGARITA Daley Middle School Paraprofessional-Health 49,563 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessi	2330	SILVA	AIDA	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	42,503	1.0	90110106	512958
2330 WANG SALYNA Cardinal O'Connell Early Learning Center Paraprofessional-Health 46,551 1.0 90110106 512958 2330 Y ERICA Cardinal O'Connell Early Learning Center Paraprofessional-Health 35,029 1.0 90110106 512958 2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 BASTIEN RACHEL Daley Middle School Paraprofessional-Health 36,024 1.0 98510606 512958 2330 ELLIS NICOLE Daley Middle School Paraprofessional-Health 43,517 1.0 98510606 512958 2330 KUILAN MARGARITA Daley Middle School Paraprofessional-Health 49,563 1.0 98510606 512958 2330 MANTINEZ DANEISHA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 MOUSA HADEEL Daley Middle School Paraprofessional-Health 34	2330	STEAD	LYNN	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	49,563	1.0	90110106	512958
2330 Y ERICA Cardinal O'Connell Early Learning Center Paraprofessional-Health 35,029 1.0 90110106 512958 2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 BASTIEN RACHEL Daley Middle School Paraprofessional-Health 36,024 1.0 98510606 512958 2330 ELLIS NICOLE Daley Middle School Paraprofessional-Health 43,517 1.0 98510606 512958 2330 KUILAN MARGARITA Daley Middle School Paraprofessional-Health 49,563 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 MARTINEZ DANEISHA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 PEREZ EVANGELIA Daley Middle School Paraprofessional-Health 45,551	2330	URIBE OLAVARRUETH	JAZMIN	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	34,155	1.0	90110103	512958
2330 ALHASAN LINA Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 BASTIEN RACHEL Daley Middle School Paraprofessional-Health 36,024 1.0 98510606 512958 2330 ELLIS NICOLE Daley Middle School Paraprofessional-Health 35,681 1.0 98510606 512958 2330 JONES JESSICA Daley Middle School Paraprofessional-Health 43,517 1.0 98510606 512958 2330 KUILAN MARGARITA Daley Middle School Paraprofessional-Health 49,563 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 MOUSA HADEEL Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 PEREZ EVANGELIA Daley Middle School Paraprofessional-Health 42,017 1.0	2330	WANG	SALYNA	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	46,551	1.0	90110106	512958
2330 BASTIEN RACHEL Daley Middle School Paraprofessional-Health 36,024 1.0 98510606 512958 2330 ELLIS NICOLE Daley Middle School Paraprofessional-Health 35,681 1.0 98510606 512958 2330 JONES JESSICA Daley Middle School Paraprofessional-Health 43,517 1.0 98510603 512958 2330 KUILAN MARGARITA Daley Middle School Paraprofessional-Health 49,563 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 MARTINEZ DANEISHA Daley Middle School Paraprofessional-Health 34,155 1.0 98510603 512958 2330 MOUSA HADEEL Daley Middle School Paraprofessional-Health 46,551 1.0 98510603 512958 2330 SIMPSON GRETCHEN Daley Middle School Paraprofessional-Health 42,017 1.0 <td>2330</td> <td>Υ</td> <td>ERICA</td> <td>Cardinal O'Connell Early Learning Center</td> <td>Paraprofessional-Health</td> <td>35,029</td> <td>1.0</td> <td>90110106</td> <td>512958</td>	2330	Υ	ERICA	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	35,029	1.0	90110106	512958
ELLIS NICOLE Daley Middle School Paraprofessional-Health 35,681 1.0 98510606 512958 2330 JONES JESSICA Daley Middle School Paraprofessional-Health 43,517 1.0 98510605 512958 2330 KUILAN MARGARITA Daley Middle School Paraprofessional-Health 49,563 1.0 98510606 512958 2330 MANDEVILLE KARA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 MARTINEZ DANEISHA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 MOUSA HADEEL Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 PEREZ EVANGELIA Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 SIMPSON GRETCHEN Daley Middle School Paraprofessional-Health 34,155 1.0 98510606 512958 2330 SNEERINGER ANDREW Daley Middle School Paraprofessional-Health 39,060 1.0 98510606 512958 2330 VERDIER INEZ-LEE Daley Middle School Paraprofessional-Health 46,551 1.0 98510606 512958 2330 BEKHET NAHED Greenhalge Elementary School Paraprofessional-Health 46,551 1.0 91510106 512958 2330 BOULES SYLVIA Greenhalge Elementary School Paraprofessional-Health 46,551 1.0 91510106 512958	2330	ALHASAN	LINA	Daley Middle School	Paraprofessional-Health	46,551	1.0	98510606	512958
2330JONESJESSICADaley Middle SchoolParaprofessional-Health43,5171.0985106035129582330KUILANMARGARITADaley Middle SchoolParaprofessional-Health49,5631.0985106065129582330MANDEVILLEKARADaley Middle SchoolParaprofessional-Health34,1551.0985106065129582330MARTINEZDANEISHADaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330MOUSAHADEELDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330PEREZEVANGELIADaley Middle SchoolParaprofessional-Health34,1551.0985106065129582330SIMPSONGRETCHENDaley Middle SchoolParaprofessional-Health42,0171.0985106065129582330SNEERINGERANDREWDaley Middle SchoolParaprofessional-Health39,0601.0985106065129582330VERDIERINEZ-LEEDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330BEKHETNAHEDGreenhalge Elementary SchoolParaprofessional-Health34,1551.0915101065129582330BOULESSYLVIAGreenhalge Elementary SchoolParaprofessional-Health46,5511.091510106512958	2330	BASTIEN	RACHEL	Daley Middle School	Paraprofessional-Health	36,024	1.0	98510606	512958
2330KUILANMARGARITADaley Middle SchoolParaprofessional-Health49,5631.0985106065129582330MANDEVILLEKARADaley Middle SchoolParaprofessional-Health34,1551.0985106065129582330MARTINEZDANEISHADaley Middle SchoolParaprofessional-Health34,1551.0985106035129582330MOUSAHADEELDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330PEREZEVANGELIADaley Middle SchoolParaprofessional-Health34,1551.0985106035129582330SIMPSONGRETCHENDaley Middle SchoolParaprofessional-Health42,0171.0985106065129582330SNEERINGERANDREWDaley Middle SchoolParaprofessional-Health39,0601.0985106065129582330VERDIERINEZ-LEEDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330BEKHETNAHEDGreenhalge Elementary SchoolParaprofessional-Health34,1551.0915101065129582330BOULESSYLVIAGreenhalge Elementary SchoolParaprofessional-Health46,5511.091510106512958	2330	ELLIS	NICOLE	Daley Middle School	Paraprofessional-Health	35,681	1.0	98510606	512958
2330MANDEVILLEKARADaley Middle SchoolParaprofessional-Health34,1551.0985106065129582330MARTINEZDANEISHADaley Middle SchoolParaprofessional-Health34,1551.0985106035129582330MOUSAHADEELDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330PEREZEVANGELIADaley Middle SchoolParaprofessional-Health34,1551.0985106065129582330SIMPSONGRETCHENDaley Middle SchoolParaprofessional-Health42,0171.0985106065129582330SNEERINGERANDREWDaley Middle SchoolParaprofessional-Health39,0601.0985106065129582330VERDIERINEZ-LEEDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330BEKHETNAHEDGreenhalge Elementary SchoolParaprofessional-Health34,1551.0915101065129582330BOULESSYLVIAGreenhalge Elementary SchoolParaprofessional-Health46,5511.091510106512958	2330	JONES	JESSICA	Daley Middle School	Paraprofessional-Health	43,517	1.0	98510603	512958
2330MARTINEZDANEISHADaley Middle SchoolParaprofessional-Health34,1551.0985106035129582330MOUSAHADEELDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330PEREZEVANGELIADaley Middle SchoolParaprofessional-Health34,1551.0985106035129582330SIMPSONGRETCHENDaley Middle SchoolParaprofessional-Health42,0171.0985106065129582330SNEERINGERANDREWDaley Middle SchoolParaprofessional-Health39,0601.0985106065129582330VERDIERINEZ-LEEDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330BEKHETNAHEDGreenhalge Elementary SchoolParaprofessional-Health34,1551.0915101065129582330BOULESSYLVIAGreenhalge Elementary SchoolParaprofessional-Health46,5511.091510106512958	2330	KUILAN	MARGARITA	Daley Middle School	Paraprofessional-Health	49,563	1.0	98510606	512958
2330MOUSAHADEELDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330PEREZEVANGELIADaley Middle SchoolParaprofessional-Health34,1551.0985106035129582330SIMPSONGRETCHENDaley Middle SchoolParaprofessional-Health42,0171.0985106065129582330SNEERINGERANDREWDaley Middle SchoolParaprofessional-Health39,0601.0985106065129582330VERDIERINEZ-LEEDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330BEKHETNAHEDGreenhalge Elementary SchoolParaprofessional-Health34,1551.0915101065129582330BOULESSYLVIAGreenhalge Elementary SchoolParaprofessional-Health46,5511.091510106512958	2330	MANDEVILLE	KARA	Daley Middle School	Paraprofessional-Health	34,155	1.0	98510606	512958
2330PEREZEVANGELIADaley Middle SchoolParaprofessional-Health34,1551.0985106035129582330SIMPSONGRETCHENDaley Middle SchoolParaprofessional-Health42,0171.0985106065129582330SNEERINGERANDREWDaley Middle SchoolParaprofessional-Health39,0601.0985106065129582330VERDIERINEZ-LEEDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330BEKHETNAHEDGreenhalge Elementary SchoolParaprofessional-Health34,1551.0915101065129582330BOULESSYLVIAGreenhalge Elementary SchoolParaprofessional-Health46,5511.091510106512958	2330	MARTINEZ	DANEISHA	Daley Middle School	Paraprofessional-Health	34,155	1.0	98510603	512958
2330SIMPSONGRETCHENDaley Middle SchoolParaprofessional-Health42,0171.0985106065129582330SNEERINGERANDREWDaley Middle SchoolParaprofessional-Health39,0601.0985106065129582330VERDIERINEZ-LEEDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330BEKHETNAHEDGreenhalge Elementary SchoolParaprofessional-Health34,1551.0915101065129582330BOULESSYLVIAGreenhalge Elementary SchoolParaprofessional-Health46,5511.091510106512958	2330	MOUSA	HADEEL	Daley Middle School	Paraprofessional-Health	46,551	1.0	98510606	512958
2330SNEERINGERANDREWDaley Middle SchoolParaprofessional-Health39,0601.0985106065129582330VERDIERINEZ-LEEDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330BEKHETNAHEDGreenhalge Elementary SchoolParaprofessional-Health34,1551.0915101065129582330BOULESSYLVIAGreenhalge Elementary SchoolParaprofessional-Health46,5511.091510106512958	2330	PEREZ	EVANGELIA	Daley Middle School	Paraprofessional-Health	34,155	1.0	98510603	512958
2330SNEERINGERANDREWDaley Middle SchoolParaprofessional-Health39,0601.0985106065129582330VERDIERINEZ-LEEDaley Middle SchoolParaprofessional-Health46,5511.0985106065129582330BEKHETNAHEDGreenhalge Elementary SchoolParaprofessional-Health34,1551.0915101065129582330BOULESSYLVIAGreenhalge Elementary SchoolParaprofessional-Health46,5511.091510106512958	2330	SIMPSON	GRETCHEN	Daley Middle School	Paraprofessional-Health	42,017	1.0	98510606	512958
2330 BEKHET NAHED Greenhalge Elementary School Paraprofessional-Health 34,155 1.0 91510106 512958 2330 BOULES SYLVIA Greenhalge Elementary School Paraprofessional-Health 46,551 1.0 91510106 512958	2330	SNEERINGER	ANDREW	Daley Middle School	Paraprofessional-Health		1.0	98510606	512958
2330 BOULES SYLVIA Greenhalge Elementary School Paraprofessional-Health 46,551 1.0 91510106 512958	2330	VERDIER	INEZ-LEE	Daley Middle School	Paraprofessional-Health	46,551	1.0	98510606	512958
0 /	2330	BEKHET	NAHED	Greenhalge Elementary School	Paraprofessional-Health	34,155	1.0	91510106	512958
2330 BURNS CYNTHIA Greenhalge Elementary School Paraprofessional-Health 47,420 1.0 91510106 512958	2330	BOULES	SYLVIA	Greenhalge Elementary School	Paraprofessional-Health	46,551	1.0	91510106	512958
	2330	BURNS	CYNTHIA	Greenhalge Elementary School	Paraprofessional-Health	47,420	1.0	91510106	512958

Code	DESE								
2330 CLEMENT LAURA Greenhalge Elementary School Paraprofessional-Health 34,155	Function								
2330 DARMPIE HALEY Greenhage Elementary School Paraprofessional-Health 34,135 1.0 91510105 512958						<u> </u>			,
HERRER BALTAN ALEJANDA Greenhage Elementary School Paraprofessional-Health 34,155 1.0 9151003 512958				,	•	·			
2330 MBACUAN LUZ Greenhage Elementary School Paraprofessional-Health 34,155 1.0 9151005 512988				,	•	•			
MARTINS VICTORIA Greenhalge Elementary School Paraprofessional-Health 34,155 1.0 91511006 512988				,	•	,			
MELAD NERNIN Greenhalge Elementary School Paraprofessional-Health 31,55 at 0 0151006 512958				,	•	·			
2330 MUNIU VENESSA Greenhalge Elementary School Parappressional-Health 34,155 1.0 91510016 512958 2330 RCPER DEBRA Greenhalge Elementary School Parappressional-Health 50,636 1.0 91510106 512958 2330 SHERY JENNIFER Greenhalge Elementary School Parappressional-Health 46,551 1.0 91510106 512958 2330 SHERY JENNIFER Greenhalge Elementary School Parappressional-Health 42,503 1.0 91510106 512958 2330 SHERY JENNIFER Greenhalge Elementary School Parappressional-Health 39,060 1.0 91510106 512958 2330 SHERY JENNIFER Greenhalge Elementary School Parappressional-Health 39,060 1.0 91510106 512958 2330 SHERY JENNIFER Greenhalge Elementary School Parappressional-Health 39,060 1.0 91510106 512958 2330 TAVARES SHAYNA Greenhalge Elementary School Parappressional-Health 34,551 1.0 91510106 512958 2330 TROMBLY FUNDA Greenhalge Elementary School Parappressional-Health 34,155 1.0 91510106 512958 2330 AGUIJAR CORINA Lincoln Elementary School Parappressional-Health 34,155 1.0 91010106 512958 2330 AGUIJAR CORINA Lincoln Elementary School Parappressional-Health 34,155 1.0 9010106 512958 2330 DAVID SARAH Lincoln Elementary School Parappressional-Health 31,157 1.0 9010106 512958 2330 DAVID SARAH Lincoln Elementary School Parappressional-Health 31,157 1.0 9010107 512958 2330 DAVID SARAH Lincoln Elementary School Parappressional-Health 31,155 1.0 9010107 512958 2330 COLGHILIN KATHERINE Lowell High School Parappressional-Health 34,155 1.0 9010107 512958 2330 COLGHILIN KATHERINE Lowell High School Parappressional-Health 34,155 1.0 9010107 512958 2330 COLGHILIN KATHERINE Lowell High School Parappressional-Health 34,155 1.0 9010107 512958 2330 COLGHILIN KATHERINE Lowell High School Parappressional-Health 34,155 1.0 9010107 5129				,	•	•			
2330 RPES AJHLEY Greenhalge Elementary School Paraptrofessional-Health 34,155 1.0 91510106 512958 2330 SHAW NANCY Greenhalge Elementary School Paraptrofessional-Health 46,551 1.0 91510106 512958 2330 SHAW NANCY Greenhalge Elementary School Paraptrofessional-Health 42,503 1.0 91510106 512958 2330 SILVA CREY Greenhalge Elementary School Paraptrofessional-Health 35,658 1.0 91510106 512958 2330 SILVA CREY Greenhalge Elementary School Paraptrofessional-Health 35,658 1.0 91510106 512958 2330 SILVA CREY Greenhalge Elementary School Paraptrofessional-Health 39,060 1.0 91510106 512958 2330 TAVARES SHAYNA Greenhalge Elementary School Paraptrofessional-Health 44,529 1.0 91510106 512958 2330 TAVARES SHAYNA Greenhalge Elementary School Paraptrofessional-Health 44,529 1.0 91510106 512958 2330 WELCH HEATLER Greenhalge Elementary School Paraptrofessional-Health 44,551 1.0 91510106 512958 2330 RETTENCOURT ELIZABETH Lincoin Elementary School Paraptrofessional-Health 44,155 1.0 92010106 512958 2330 DAVID SARAH Lincoin Elementary School Paraptrofessional-Health 34,155 1.0 92010106 512958 2330 DAVID SARAH Lincoin Elementary School Paraptrofessional-Health 36,681 1.0 92010106 512958 2330 CUCWA AUDE Lincoin Elementary School Paraptrofessional-Health 36,681 1.0 92010106 512958 2330 CUCWA SARAH Lincoin Elementary School Paraptrofessional-Health 36,681 1.0 92010106 512958 2330 CUCWA SARAH Lincoin Elementary School Paraptrofessional-Health 36,681 1.0 92010106 512958 2330 CUCWA SARAH Lincoin Elementary School Paraptrofessional-Health 36,681 1.0 92010172 512958 2330 CUCWA ELINA Lowell High School Paraptrofessional-Health 36,155 1.0 99010772 512958 2330 CUCWA ELINA Lowell High School Paraptrofessional-Health 34,155 1.0 99010				,	•	,			
2330 SAB POPER DEBRA Greenhalge Elementary School Parapprofessional-Health \$0,636 1.0 91510106 \$12958 \$2330 SHEFHY JENNIFER Greenhalge Elementary School Parapprofessional-Health \$4,551 1.0 91510106 \$12958 \$2330 SHEFHY JENNIFER Greenhalge Elementary School Parapprofessional-Health \$3,660 1.0 91510106 \$12958 \$2330 SHUA COREY Greenhalge Elementary School Parapprofessional-Health \$3,660 1.0 91510106 \$12958 \$2330 SHUA ERICA Greenhalge Elementary School Parapprofessional-Health \$4,529 1.0 91510106 \$12958 \$2330 TAVARES SHAYNA Greenhalge Elementary School Parapprofessional-Health \$4,529 1.0 91510106 \$12958 \$2330 TAVARES SHAYNA Greenhalge Elementary School Parapprofessional-Health \$4,529 1.0 91510106 \$12958 \$2330 TAVARES SHAYNA Greenhalge Elementary School Parapprofessional-Health \$4,515 1.0 91510106 \$12958 \$2330 TAVARES SHAYNA Lincoln Elementary School Parapprofessional-Health \$4,515 1.0 91510106 \$12958 \$2330 TAVARES SHAYNA Lincoln Elementary School Parapprofessional-Health \$4,515 1.0 92010106 \$12958 \$2330 TAVARES SHAYNA Lincoln Elementary School Parapprofessional-Health \$4,515 1.0 92010106 \$12958 \$2330 TAVARES SHAYNA Lincoln Elementary School Parapprofessional-Health \$4,551 1.0 92010106 \$12958 \$2330 TAVARES SHAYNA Lincoln Elementary School Parapprofessional-Health \$4,551 1.0 92010106 \$12958 \$2330 TAVARES SHAYNA Lincoln Elementary School Parapprofessional-Health \$4,551 1.0 92010106 \$12958 \$2330 TAVARES SHAYNA Lincoln Elementary School Parapprofessional-Health \$4,551 1.0 9201010 \$12958 \$2330 TAVARES SHAYNA Lincoln Elementary School Parapprofessional-Health \$4,551 1.0 9201012 \$12958 \$2330 TAVARES SHAYNA SHAYNA Lincoln Elementary School Parapprofessional-Health \$4,551 1.0 9201012 \$12958 \$2330 TAVARES SHAYNA Concell High School Parapprofessional-Health \$4,551 1.0 9201012				,	•	•			
2330 SHAW NANCY Greenhalge Elementary School Parapprofessional-Health 40,551 1.0 91510106 512958 2330 SILVA COREY Greenhalge Elementary School Parapprofessional-Health 35,658 1.0 91510106 512958 2330 SILVA CREY Greenhalge Elementary School Parapprofessional-Health 39,060 1.0 91510106 512958 2330 TROMBEY FUNDA Greenhalge Elementary School Parapprofessional-Health 34,541 1.0 91510106 512958 2330 TROMBEY FUNDA Greenhalge Elementary School Parapprofessional-Health 34,541 1.0 91510106 512958 2330 TROMBEY FUNDA Greenhalge Elementary School Parapprofessional-Health 34,541 1.0 91510106 512958 2330 WELCH HEATHER Greenhalge Elementary School Parapprofessional-Health 34,155 1.0 9101016 512958 2330 MELCH ELIZABETH Lincoln Elementary School Parapprofessional-Health 34,155 1.0 9201016 512958 2330 COLON AIDE Lincoln Elementary School Parapprofessional-Health 34,155 1.0 9201016 512958 2330 DAVID SARAH Lincoln Elementary School Parapprofessional-Health 31,567 1.0 9201016 512958 2330 DE ARAJUD MARIA Lincoln Elementary School Parapprofessional-Health 39,060 1.0 9201010 512958 2330 DE ARAJUD MARIA Lincoln Elementary School Parapprofessional-Health 34,155 1.0 9201010 512958 2330 COLGHILN KATHERINE Lowell High School Parapprofessional-Health 34,155 1.0 9201010 512958 2330 COLGHILN KATHERINE Lowell High School Parapprofessional-Health 34,155 1.0 9201017 512958 2330 COLGHILN KATHERINE Lowell High School Parapprofessional-Health 34,155 1.0 9201071 512958 2330 COLGHILN KATHERINE Lowell High School Parapprofessional-Health 34,155 1.0 9201071 512958 2330 COLGHILN KERNER Lowell High School Parapprofessional-Health 34,155 1.0 9201071 512958 2330 COLGHILN KERNER Lowell High School Parapprofessional-Health 34,155 1.0 9201071 5				,	•	•			
2330 SHEFHY					•	·			
2330 SILVA COREY Greenhalge Elementary School Parapprofessional-Health 35,658 1.0 915,10105 512958 2330 SILVA ERICA Greenhalge Elementary School Parapprofessional-Health 44,529 1.0 915,10105 512958 2330 TAVARES SHAYNA Greenhalge Elementary School Parapprofessional-Health 44,529 1.0 915,10105 512958 2330 TROMBLY FUNDA Greenhalge Elementary School Parapprofessional-Health 34,155 1.0 915,10105 512958 2330 WELCH HEATHER Greenhalge Elementary School Parapprofessional-Health 34,155 1.0 920,10105 512958 2330 SETENCOURT ELIZABETL Lincon Elementary School Parapprofessional-Health 34,155 1.0 920,10105 512958 2330 SETENCOURT ELIZABETL Lincon Elementary School Parapprofessional-Health 31,527 1.0 920,10105 512958 2330 DAVID SARAH Lincon Elementary School Parapprofessional-Health 35,681 1.0 920,10105 512958 2330 DAVID SARAH Lincon Elementary School Parapprofessional-Health 35,681 1.0 920,10105 512958 2330 DE ARAULO MARIA Lincon Elementary School Parapprofessional-Health 36,681 1.0 920,10105 512958 2330 DE ARAULO MARIA Lincon Elementary School Parapprofessional-Health 34,155 1.0 920,10105 512958 2330 CUGHIN KATHERINE Lowell High School Parapprofessional-Health 34,155 1.0 990,10712 512958 2330 CUEVAS ELINA Lowell High School Parapprofessional-Health 34,155 1.0 990,10712 512958 2330 CUEVAS ELINA Lowell High School Parapprofessional-Health 34,155 1.0 990,10712 512958 2330 DEMERS CAROLYN Lowell High School Parapprofessional-Health 34,155 1.0 990,10712 512958 2330 DEMERS CAROLYN Lowell High School Parapprofessional-Health 34,155 1.0 990,10712 512958 2330 DEMERS CAROLYN Lowell High School Parapprofessional-Health 34,155 1.0 990,10712 512958 2330 DEMERS CAROLYN Lowell High School Parapprofessional-Health 34,155 1.0 990,1				,	•	•			
2330 SILVA ERICA Greenhalge Elementary School Paraprofessional-Health 39,000 1.0 91510106 512958				,	•	,			
2330 TAVARES SHAYNA Greenhalge Elementary School Paraprofessional-Health 44,529 1.0 91510106 512958				,	•	•			
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2330 WELCH HEATHER Greenhalge Elementary School Paraprofessional-Health 34,155 1.0 91510106 512958 2330 AGUIAR CORINA Lincoln Elementary School Paraprofessional-Health 34,155 1.0 92010106 512958 2330 COLON AIDE Lincoln Elementary School Paraprofessional-Health 51,527 1.0 92010106 512958 2330 DAVID SARAH Lincoln Elementary School Paraprofessional-Health 39,60 1.0 92010106 512958 2330 DE ARAUJO MARIA Lincoln Elementary School Paraprofessional-Health 39,060 1.0 92010106 512958 2330 COUGHLIN KATHERINE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 CRUZ JESSICA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 CEVEAS ELINA Lowell High School Paraprofessional-Health 34,155				,	•	·			
2330 AGUIAR CORINA Lincoln Elementary School Paraprofessional-Health 34,155 1.0 9201016 512958 2330 BETTENCOURT ELIZABETH Lincoln Elementary School Paraprofessional-Health 51,527 1.0 9201016 512958 2330 COLON AIDE Lincoln Elementary School Paraprofessional-Health 51,527 1.0 92010106 512958 2330 DAVID SARAH Lincoln Elementary School Paraprofessional-Health 35,681 1.0 92010106 512958 2330 DAVID MARIA Lincoln Elementary School Paraprofessional-Health 39,060 1.0 92010103 512958 2330 MENG SOVANARY Lincoln Elementary School Paraprofessional-Health 34,155 1.0 92010106 512958 2330 CRUZ JESSICA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 CRUZ JESSICA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 CRUZ JESSICA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 GONZALEZ JAZMIN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 HUTCHINSON BRIANA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 HUTCHINSON BRIANA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 LOPEZ VIANKA Lowell High School Paraprofessional-Health 40,017 1.0 99010712 512958 2330 LOPEZ VIANKA Lowell High School Paraprofessional-Health 40,017 1.0 99010712 512958 2330 MANDEVILLE TYLER Lowell High School Paraprofessional-Health 40,017 1.0 99010712 512958 2330 ROUNG ROUNG High School Paraprofessional-Health 40,017 1.0 99010712 512958 2330 ROUNG ROUNG High School Paraprofessional-Health 40,017 1.0 99010712 512958 2330 ROUNG ROUNG High School Paraprofessional-Health 40,017 1.0 99010712 512958 2330 ROUNG ROUNG High School Paraprofessional-Health 40,017 1.0 99010712 512958				,	•	•			
2330 BETTENCOURT ELIZABETH Lincoln Elementary School Paraprofessional-Health 34,155 1.0 92010106 512958 2330 COLON AIDE Lincoln Elementary School Paraprofessional-Health 35,681 1.0 92010105 512958 2330 DE ARAUJO MARIA Lincoln Elementary School Paraprofessional-Health 39,060 1.0 92010105 512958 2330 DE ARAUJO MARIA Lincoln Elementary School Paraprofessional-Health 39,060 1.0 92010105 512958 2330 COUGHLIN KATHERINE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 CRUZ JESSICA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 CRUZ JESSICA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 CORNALEZ JAZMIN Lowell High School Paraprofessional-Health 34,155<				,	•	·			
2330 COLON AIDE Lincoln Elementary School Paraprofessional-Health 51,527 1.0 92010106 512958 2330 DAVID SARAH Lincoln Elementary School Paraprofessional-Health 35,681 1.0 92010106 512958 2330 MENG SOVANARY Lincoln Elementary School Paraprofessional-Health 34,155 1.0 92010105 512958 2330 COUGHLIN KATHERINE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 CRUZ JESSICA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 CUEVAS ELINA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 GONZALEZ JAZMIN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 LOMER MICHAEL Lowell High School Paraprofessional-Health 34,155 1.0<				•	•	·			
2330 DAVID SARAH Lincoln Elementary School Paraprofessional-Health 35,681 1.0 92010105 512958 2330 DE ARAUJO MARIA Lincoln Elementary School Paraprofessional-Health 34,155 1.0 92010105 512958 2330 COUGHLIN KATHERINE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 COUGHLIN KATHERINE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 CUEVAS ELINA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 DEMERS CAROLYN Lowell High School Paraprofessional-Health 51,616 1.0 99010712 512958 2330 HUTCHINSON BRIANA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 LOPEZ VIANKA Lowell High School Paraprofessional-Health 51,705 <t< td=""><td></td><td></td><td></td><td>•</td><td>•</td><td>•</td><td></td><td></td><td></td></t<>				•	•	•			
2330 DE ARAUJO MARIA Lincoln Elementary School Paraprofessional-Health 39,060 1.0 92010103 512958					Paraprofessional-Health	51,527	1.0	92010106	512958
2330 MENG SOVANARY Lincoln Elementary School Paraprofessional-Health 34,155 1.0 9201016 51298 2330 COUGHLIN KATHERINE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512988 2330 CUEVAS ELINA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 DEMERS CAROLYN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 GONZALEZ JAZMIN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 HUTCHINSON BRIANA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 LOPEZ VIANKA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 LUONG KENT Lowell High School Paraprofessional-Health 42,017 1.0				•	•	35,681	1.0	92010106	512958
2330 COUGHLIN KATHERINE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 51298 2330 CRUZ JESSICA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512988 2330 DEMERS CAROLYN Lowell High School Paraprofessional-Health 51,616 1.0 99010712 512958 2330 DEMERS CAROLYN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 GONZALEZ JAZMIN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 LOHMER MICHAEL Lowell High School Paraprofessional-Health 51,705 1.0 99010712 512958 2330 LOPEZ VIANKA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 MANDEVILLE TYLER Lowell High School Paraprofessional-Health 42,017 1.0				•	•	39,060	1.0		512958
2330 CRUZ JESSICA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 51298 2330 CUEVAS ELINA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 DEMERS CAROLYN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 GONZALEZ JAZMIN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 HUTCHINSON BRIANA Lowell High School Paraprofessional-Health 31,155 1.0 99010712 512958 2330 LOHMER MICHAEL Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 LUONG KENT Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 MANDEVILLE TYLER Lowell High School Paraprofessional-Health 34,155 1.0 <td< td=""><td></td><td>_</td><td></td><td>•</td><td>•</td><td>34,155</td><td>1.0</td><td>92010106</td><td>512958</td></td<>		_		•	•	34,155	1.0	92010106	512958
2330 CUEVAS ELINA Lowell High School Paraprofessional-Health 34,155 1.0 9910712 512958 2330 DEMERS CAROLYN Lowell High School Paraprofessional-Health 51,616 1.0 99010712 512958 2330 GONZALEZ JAZMIN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 HUTCHINSON BRIANA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 LOHMER MICHAEL Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 LUONG KENT Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 NEWCOMB JILLIAN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 RODKIGUEZ MYLENE Lowell High School Paraprofessional-Health 42,017 1.0				S .	Paraprofessional-Health	34,155	1.0	99010712	512958
2330 DEMERS CAROLYN Lowell High School Paraprofessional-Health 51,616 1.0 99010712 51298 2330 GONZALEZ JAZMIN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 HUTCHINSON BRIANA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 LOHMER MICHAEL Lowell High School Paraprofessional-Health 51,705 1.0 99010712 512958 2330 LUONG KENT Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 LUONG KENT Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 NEWCOMB JILLIAN Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 RODRIGUEZ MYLENE Lowell High School Paraprofessional-Health 52,598 1.0 <t< td=""><td>2330</td><td></td><td>JESSICA</td><td>Lowell High School</td><td>Paraprofessional-Health</td><td>46,551</td><td>1.0</td><td>99010712</td><td>512958</td></t<>	2330		JESSICA	Lowell High School	Paraprofessional-Health	46,551	1.0	99010712	512958
2330 GONZALEZ JAZMIN Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 HUTCHINSON BRIANA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 LOHMER MICHAEL Lowell High School Paraprofessional-Health 51,705 1.0 99010712 512958 2330 LOPEZ VIANKA Lowell High School Paraprofessional-Health 46,555 1.0 99010712 512958 2330 LUONG KENT Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 NEWCOMB JILLIAN Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 RODRIGUEZ MYLENE Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 ROUX NICOLE Lowell High School Paraprofessional-Health 34,155 1.0 <t< td=""><td>2330</td><td>CUEVAS</td><td>ELINA</td><td>Lowell High School</td><td>Paraprofessional-Health</td><td>34,155</td><td>1.0</td><td>99010712</td><td>512958</td></t<>	2330	CUEVAS	ELINA	Lowell High School	Paraprofessional-Health	34,155	1.0	99010712	512958
2330 HUTCHINSON BRIANA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 LOHMER MICHAEL Lowell High School Paraprofessional-Health 51,705 1.0 99010712 512958 2330 LOPEZ VIANKA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 LUONG KENT Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 NEWCOMB JILLIAN Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 RODRIGUEZ MYLENE Lowell High School Paraprofessional-Health 52,598 1.0 99010712 512958 2330 ROUX NICOLE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SCHWARTZ LINDA Lowell High School Paraprofessional-Health 34,551 1.0 <td< td=""><td>2330</td><td>DEMERS</td><td>CAROLYN</td><td>Lowell High School</td><td>Paraprofessional-Health</td><td>-</td><td>1.0</td><td>99010712</td><td>512958</td></td<>	2330	DEMERS	CAROLYN	Lowell High School	Paraprofessional-Health	-	1.0	99010712	512958
2330 LOHMER MICHAEL Lowell High School Paraprofessional-Health 51,705 1.0 99010712 512958 2330 LOPEZ VIANKA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 LUONG KENT Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 MANDEVILLE TYLER Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 REWCOMB JILLIAN Lowell High School Paraprofessional-Health 52,598 1.0 99010712 512958 2330 ROUX NICOLE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SCHWARTZ LINDA Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SERRANO CHARY Lowell High School Paraprofessional-Health 34,155 1.0 990			JAZMIN	Lowell High School	Paraprofessional-Health	34,155	1.0	99010712	512958
2330 LOPEZ VIANKA Lowell High School Paraprofessional-Health 46,551 1.0 99010712 512958 2330 LUONG KENT Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 MANDEVILLE TYLER Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 NEWCOMB JILLIAN Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 RODRIGUEZ MYLENE Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 ROUX NICOLE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SERRANO CHARY Lowell High School Paraprofessional-Health 34,541 1.0 99010712 512958 2330 SERRANO CHARY Lowell High School Paraprofessional-Health 42,017 1.0 99	2330	HUTCHINSON	BRIANA	Lowell High School	Paraprofessional-Health	34,155	1.0	99010712	512958
2330 LUONG KENT Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 MANDEVILLE TYLER Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 NEWCOMB JILLIAN Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 RODRIGUEZ MYLENE Lowell High School Paraprofessional-Health 52,598 1.0 99010712 512958 2330 ROUX NICOLE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SERRANO CHARY Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SINCLAIR LINDSAY Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 SINCLAIR LINDSAY Lowell High School Paraprofessional-Health 42,017 1.0	2330	LOHMER	MICHAEL	Lowell High School	Paraprofessional-Health	51,705	1.0	99010712	512958
2330MANDEVILLETYLERLowell High SchoolParaprofessional-Health34,1551.0990107125129582330NEWCOMBJILLIANLowell High SchoolParaprofessional-Health42,0171.0990107125129582330RODRIGUEZMYLENELowell High SchoolParaprofessional-Health52,5981.0990107125129582330ROUXNICOLELowell High SchoolParaprofessional-Health34,1551.0990107125129582330SCHWARTZLINDALowell High SchoolParaprofessional-Health34,5411.0990107125129582330SERRANOCHARYLowell High SchoolParaprofessional-Health34,1551.0990107125129582330SINCLAIRLINDSAYLowell High SchoolParaprofessional-Health42,0171.0990107125129582330BAILEYRHONDAMcAuliffe Elementary SchoolParaprofessional-Health42,0171.0990107125129582330GUILMETTECHRISTINAMcAuliffe Elementary SchoolParaprofessional-Health42,5031.0975101035129582330BAHOUTYLDAMcAvinnue Elementary SchoolParaprofessional-Health51,7051.0912101065129582330BUCKLEYCOURTNEYMcAvinnue Elementary SchoolParaprofessional-Health45,3661.0912101035129582330GRENHAMEILEENMcAvinnue Elementary SchoolParaprofessional-Health <td>2330</td> <td>LOPEZ</td> <td>VIANKA</td> <td>Lowell High School</td> <td>Paraprofessional-Health</td> <td>46,551</td> <td>1.0</td> <td>99010712</td> <td>512958</td>	2330	LOPEZ	VIANKA	Lowell High School	Paraprofessional-Health	46,551	1.0	99010712	512958
2330NEWCOMBJILLIANLowell High SchoolParaprofessional-Health42,0171.0990107125129582330RODRIGUEZMYLENELowell High SchoolParaprofessional-Health52,5981.0990107125129582330ROUXNICOLELowell High SchoolParaprofessional-Health34,1551.0990107125129582330SCHWARTZLINDALowell High SchoolParaprofessional-Health34,5411.0990107125129582330SERRANOCHARYLowell High SchoolParaprofessional-Health34,1551.0990107125129582330SINCLAIRLINDSAYLowell High SchoolParaprofessional-Health42,0171.0990107125129582330BAILEYRHONDAMcAuliffe Elementary SchoolParaprofessional-Health42,5031.0975101065129582330GUILMETTECHRISTINAMcAuliffe Elementary SchoolParaprofessional-Health34,1551.0975101035129582330BAHOUTYLDAMcAvinnue Elementary SchoolParaprofessional-Health51,7051.0912101065129582330BUCKLEYCOURTNEYMcAvinnue Elementary SchoolParaprofessional-Health34,1551.0912101065129582330GRENHAMEILEENMcAvinnue Elementary SchoolParaprofessional-Health45,3661.091210106512958	2330	LUONG	KENT	Lowell High School	Paraprofessional-Health	42,017	1.0	99010712	512958
RODRIGUEZ MYLENE Lowell High School Paraprofessional-Health 52,598 1.0 99010712 512958 2330 ROUX NICOLE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SCHWARTZ LINDA Lowell High School Paraprofessional-Health 34,541 1.0 99010712 512958 2330 SERRANO CHARY Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SINCLAIR LINDSAY Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 BAILEY RHONDA McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510106 512958 2330 CRUZ YADARIS McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510103 512958 2330 GUILMETTE CHRISTINA McAuliffe Elementary School Paraprofessional-Health 34,155 1.0 97510103 512958 2330 BAHOU TYLDA McAvinnue Elementary School Paraprofessional-Health 51,705 1.0 91210106 512958 2330 BUCKLEY COURTNEY McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958 2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958	2330	MANDEVILLE	TYLER	Lowell High School	Paraprofessional-Health	34,155	1.0	99010712	512958
ROUX NICOLE Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SCHWARTZ LINDA Lowell High School Paraprofessional-Health 34,541 1.0 99010712 512958 2330 SERRANO CHARY Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SINCLAIR LINDSAY Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 BAILEY RHONDA McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510106 512958 2330 CRUZ YADARIS McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510103 512958 2330 GUILMETTE CHRISTINA McAuliffe Elementary School Paraprofessional-Health 34,155 1.0 97510103 512958 2330 BAHOU TYLDA McAvinnue Elementary School Paraprofessional-Health 51,705 1.0 91210106 512958 2330 BUCKLEY COURTNEY McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958 2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958	2330	NEWCOMB	JILLIAN	Lowell High School	Paraprofessional-Health	42,017	1.0	99010712	512958
SCHWARTZ LINDA Lowell High School Paraprofessional-Health 34,541 1.0 99010712 512958 2330 SERRANO CHARY Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SINCLAIR LINDSAY Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 BAILEY RHONDA McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510106 512958 2330 CRUZ YADARIS McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510103 512958 2330 GUILMETTE CHRISTINA McAuliffe Elementary School Paraprofessional-Health 34,155 1.0 97510103 512958 2330 BAHOU TYLDA McAvinnue Elementary School Paraprofessional-Health 51,705 1.0 91210106 512958 2330 BUCKLEY COURTNEY McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958 2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 45,366 1.0 91210103 512958	2330	RODRIGUEZ	MYLENE	Lowell High School	Paraprofessional-Health	52,598	1.0	99010712	512958
SERRANO CHARY Lowell High School Paraprofessional-Health 34,155 1.0 99010712 512958 2330 SINCLAIR LINDSAY Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 BAILEY RHONDA McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510106 512958 2330 CRUZ YADARIS McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510103 512958 2330 GUILMETTE CHRISTINA McAuliffe Elementary School Paraprofessional-Health 34,155 1.0 97510103 512958 2330 BAHOU TYLDA McAvinnue Elementary School Paraprofessional-Health 51,705 1.0 91210106 512958 2330 BUCKLEY COURTNEY McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958 2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 45,366 1.0 91210103 512958	2330	ROUX	NICOLE	Lowell High School	Paraprofessional-Health	34,155	1.0	99010712	512958
2330 SINCLAIR LINDSAY Lowell High School Paraprofessional-Health 42,017 1.0 99010712 512958 2330 BAILEY RHONDA McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510106 512958 2330 CRUZ YADARIS McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510103 512958 2330 GUILMETTE CHRISTINA McAuliffe Elementary School Paraprofessional-Health 34,155 1.0 97510103 512958 2330 BAHOU TYLDA McAvinnue Elementary School Paraprofessional-Health 51,705 1.0 91210106 512958 2330 BUCKLEY COURTNEY McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958 2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 45,366 1.0 91210103 512958	2330	SCHWARTZ	LINDA	Lowell High School	Paraprofessional-Health	34,541	1.0	99010712	512958
2330 BAILEY RHONDA McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510106 512958 2330 CRUZ YADARIS McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510103 512958 2330 GUILMETTE CHRISTINA McAuliffe Elementary School Paraprofessional-Health 34,155 1.0 97510103 512958 2330 BAHOU TYLDA McAvinnue Elementary School Paraprofessional-Health 51,705 1.0 91210106 512958 2330 BUCKLEY COURTNEY McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958 2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 45,366 1.0 91210103 512958	2330	SERRANO	CHARY	Lowell High School	Paraprofessional-Health	34,155	1.0	99010712	512958
2330 CRUZ YADARIS McAuliffe Elementary School Paraprofessional-Health 42,503 1.0 97510103 512958 2330 GUILMETTE CHRISTINA McAuliffe Elementary School Paraprofessional-Health 34,155 1.0 97510103 512958 2330 BAHOU TYLDA McAvinnue Elementary School Paraprofessional-Health 51,705 1.0 91210106 512958 2330 BUCKLEY COURTNEY McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958 2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 45,366 1.0 91210103 512958	2330	SINCLAIR	LINDSAY	Lowell High School	Paraprofessional-Health	42,017	1.0	99010712	512958
2330GUILMETTECHRISTINAMcAuliffe Elementary SchoolParaprofessional-Health34,1551.0975101035129582330BAHOUTYLDAMcAvinnue Elementary SchoolParaprofessional-Health51,7051.0912101065129582330BUCKLEYCOURTNEYMcAvinnue Elementary SchoolParaprofessional-Health34,1551.0912101065129582330GRENHAMEILEENMcAvinnue Elementary SchoolParaprofessional-Health45,3661.091210103512958	2330	BAILEY	RHONDA	McAuliffe Elementary School	Paraprofessional-Health	42,503	1.0	97510106	512958
2330 BAHOU TYLDA McAvinnue Elementary School Paraprofessional-Health 51,705 1.0 91210106 512958 2330 BUCKLEY COURTNEY McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958 2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 45,366 1.0 91210103 512958	2330	CRUZ	YADARIS	McAuliffe Elementary School	Paraprofessional-Health	42,503	1.0	97510103	512958
2330 BUCKLEY COURTNEY McAvinnue Elementary School Paraprofessional-Health 34,155 1.0 91210106 512958 2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 45,366 1.0 91210103 512958	2330	GUILMETTE	CHRISTINA	•	Paraprofessional-Health	34,155	1.0	97510103	512958
2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 45,366 1.0 91210103 512958	2330	BAHOU	TYLDA	McAvinnue Elementary School	Paraprofessional-Health	51,705	1.0	91210106	512958
2330 GRENHAM EILEEN McAvinnue Elementary School Paraprofessional-Health 45,366 1.0 91210103 512958	2330	BUCKLEY	COURTNEY	McAvinnue Elementary School	Paraprofessional-Health	34,155	1.0	91210106	512958
2330 HARKINS RHIANNON McAvinnue Elementary School Paraprofessional-Health 34,541 1.0 91210103 512958	2330	GRENHAM	EILEEN	McAvinnue Elementary School	Paraprofessional-Health	45,366	1.0		512958
	2330	HARKINS	RHIANNON	McAvinnue Elementary School	Paraprofessional-Health	34,541	1.0	91210103	512958

Function Code Last Name First Name School > Name	Job	Annual Pay			
Code Last Name First Name School > Name		Annual Day			
		<u> </u>	FTE	Org	Object
2330 HOFFMAN CHRISTINE McAvinnue Elementary School	Paraprofessional-Health	42,503	1.0	91210103	512958
2330 PLOURDE MEGHAN McAvinnue Elementary School	Paraprofessional-Health	39,060	1.0		512958
2330 TAVARES ANGELINA McAvinnue Elementary School	Paraprofessional-Health	34,155	1.0		
2330 DILLON LAURA Moody Elementary School	Paraprofessional-Health	46,551	1.0		
2330 DION KING STACEY Moody Elementary School	Paraprofessional-Health	47,508	1.0		
2330 LAGREGA ANNIE Moody Elementary School	Paraprofessional-Health	35,681	1.0	92710106	512958
2330 MENEZES SUSANA Moody Elementary School	Paraprofessional-Health	53,759	1.0	92710103	
2330 MISSETT KATHRYN Moody Elementary School	Paraprofessional-Health	46,551	1.0	92710103	512958
2330 TOBIN NICOLE Moody Elementary School	Paraprofessional-Health	42,017	1.0		
2330 COSTARAKIS GLORIA Morey Elementary School	Paraprofessional-Health	46,551	1.0		
2330 DEIGNAN SOUPHAN Morey Elementary School	Paraprofessional-Health	51,527	1.0	93010106	
2330 FRECHETTE AMY Morey Elementary School	Paraprofessional-Health	48,583	1.0	93010106	
2330 HILLIER TANYA Morey Elementary School	Paraprofessional-Health	42,017	1.0	93010106	
2330 ISTAFANOUS CHRISTINE Morey Elementary School	Paraprofessional-Health	39,060	1.0	93010103	
2330 KELLIHER DONNA Morey Elementary School	Paraprofessional-Health	35,658	1.0	93010106	
2330 MCELHINNEY KEIRSTEN Morey Elementary School	Paraprofessional-Health	36,858	1.0	93010106	
2330 OUK CHANPHALY Morey Elementary School	Paraprofessional-Health	39,060	1.0	93010103	512958
2330 VALLANTE EMILY Morey Elementary School	Paraprofessional-Health	42,017	1.0	93010106	
2330 BERGERON ROSE MARIE Murkland Elementary School	Paraprofessional-Health	51,616	1.0	98010106	512958
2330 MERRILL SHARON Murkland Elementary School	Paraprofessional-Health	46,551	1.0	98010106	
2330 ALAZAWI GADA Pawtucketville Memorial Elementary School	•	42,017	1.0	93610106	512958
2330 ALMAROOF RANEEN Pawtucketville Memorial Elementary School	·	34,155	1.0	93610106	512958
2330 ALSAEEDI MARWA Pawtucketville Memorial Elementary School	•	35,681	1.0	93610106	512958
2330 COTE KRISTEN Pawtucketville Memorial Elementary School	•	42,017	1.0	93610106	512958
2330 DATTA ANINDITA Pawtucketville Memorial Elementary School	•	42,017	1.0		512958
2330 ELBAKHTAOUI AHLAM Pawtucketville Memorial Elementary School	•	34,155	1.0	93610106	512958
2330 FREKER LISA Pawtucketville Memorial Elementary School	•	45,366	1.0	93610103	512958
2330 LAMI SHATHA Pawtucketville Memorial Elementary School	ol Paraprofessional-Health	34,155	1.0	93610106	512958
2330 REES LAUREN Pawtucketville Memorial Elementary School	ol Paraprofessional-Health	42,017	1.0	93610106	512958
2330 STAUCH SARA Pawtucketville Memorial Elementary School	ol Paraprofessional-Health	34,239	1.0	93610106	512958
2330 TRUDEL ANN Pawtucketville Memorial Elementary School	ol Paraprofessional-Health	49,473	1.0	93610106	512958
2330 WONSON MEGAN Pawtucketville Memorial Elementary School	ol Paraprofessional-Health	42,017	1.0	93610106	
2330 BOISVERT JENNIFER Pyne Arts Magnet School	Paraprofessional-Health	38,673	1.0	91810106	512958
2330 FITZGERALD MELANIE Pyne Arts Magnet School	Paraprofessional-Health	38,531	1.0	91810106	512958
2330 GLEBA KRIS Pyne Arts Magnet School	Paraprofessional-Health	42,017	1.0	91810103	512958
2330 GRAVEL KAYLA Pyne Arts Magnet School	Paraprofessional-Health	34,155	1.0	91810106	512958
2330 LANOUE JILL Pyne Arts Magnet School	Paraprofessional-Health	35,187	1.0	91810103	512958
2330 LIM AMELIE Pyne Arts Magnet School	Paraprofessional-Health	35,681	1.0	91810103	512958
2330 MARTINEZ CHRISTINA Pyne Arts Magnet School	Paraprofessional-Health	35,316	1.0	91810103	
2330 MATTE ELIZABETH Pyne Arts Magnet School	Paraprofessional-Health	34,876	1.0	91810103	512958
2330 REYES PEREZ JENNY Pyne Arts Magnet School	Paraprofessional-Health	34,155	1.0	91810106	512958
2330 RICARDEZ ABREU CATALINA Pyne Arts Magnet School	Paraprofessional-Health	42,017	1.0	91810106	512958
2330 RODRIGUEZ NATALY Pyne Arts Magnet School	Paraprofessional-Health	46,551	1.0	91810106	512958
2330 ROSA IRIS Pyne Arts Magnet School	Paraprofessional-Health	34,155	1.0	91810106	512958
2330 SOUSA SAMANTHA Pyne Arts Magnet School	Paraprofessional-Health	34,155	1.0	91810106	512958

Code	DESE								
2330 SOUSA LISA Pyme Arth Magnet School Paraprofessional-Health 35,687 1.0 91810106 512958 2330 THOMAS SUZANE Pyme Arth Magnet School Paraprofessional-Health 31,197 1.0 91810106 512958 2330 CECERE LORRANNE Relily Elementary School Paraprofessional-Health 34,195 1.0 94010106 512958 2330 CECERE LORRANNE Relily Elementary School Paraprofessional-Health 34,195 1.0 94010106 512958 2330 LEBRON ADREN Relily Elementary School Paraprofessional-Health 34,195 1.0 94010106 512958 2330 MENTRAL MICHELE Relily Elementary School Paraprofessional-Health 36,588 1.0 94010106 512958 2330 MENIVAR MARCIA Relily Elementary School Paraprofessional-Health 36,588 1.0 94010106 512958 2330 MENIVAR MARCIA Relily Elementary School Paraprofessional-Health 36,588 1.0 94010106 512958 2330 MENIVAR MARCIA Relily Elementary School Paraprofessional-Health 38,531 1.0 94010106 512958 2330 MENIVAR MARCIA Relily Elementary School Paraprofessional-Health 38,531 1.0 94010106 512958 2330 MENIVAR MARCIA Relily Elementary School Paraprofessional-Health 38,531 1.0 94010106 512958 2330 MENIVAR MARCIA Relily Elementary School Paraprofessional-Health 34,135 1.0 94010106 512958 2330 MENITARY SARAH Relily Elementary School Paraprofessional-Health 34,135 1.0 94010106 512958 2330 MENITARY SARAH Relily Elementary School Paraprofessional-Health 32,031 31,935 31,		Last Name	First Name	Cohool > Nome	lab	Annual Day	ETE	0**	Object
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2330PARKECHRISTOPHERShaughnessy Elementary SchoolParaprofessional-Health47,4201.0950101065129582330RUDYCLARIBELShaughnessy Elementary SchoolParaprofessional-Health34,1551.0950101035129582330SOUCYMAUREENShaughnessy Elementary SchoolParaprofessional-Health49,4731.0950101065129582330TIVEYREBECCAShaughnessy Elementary SchoolParaprofessional-Health35,6581.0950101065129582330ALVAREZVIRGINIAStoklosa Middle SchoolParaprofessional-Health34,1551.0960101035129582330BATTAGLIAJOSEPHStoklosa Middle SchoolParaprofessional-Health42,0171.0960101065129582330JELOVACANDREAStoklosa Middle SchoolParaprofessional-Health34,1551.0960101065129582330BOOTHBRANNONWang Middle SchoolParaprofessional-Health35,0291.098910606512958	2330	MORAN	BETH		Paraprofessional-Health	•			
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2330TIVEYREBECCAShaughnessy Elementary SchoolParaprofessional-Health35,6581.0950101065129582330ALVAREZVIRGINIAStoklosa Middle SchoolParaprofessional-Health34,1551.0960101035129582330BATTAGLIAJOSEPHStoklosa Middle SchoolParaprofessional-Health42,0171.0960101065129582330JELOVACANDREAStoklosa Middle SchoolParaprofessional-Health34,1551.0960101065129582330BOOTHBRANNONWang Middle SchoolParaprofessional-Health35,0291.098910606512958	2330	SOUCY	MAUREEN		•	·			
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2330BATTAGLIAJOSEPHStoklosa Middle SchoolParaprofessional-Health42,0171.0960101065129582330JELOVACANDREAStoklosa Middle SchoolParaprofessional-Health34,1551.0960101065129582330BOOTHBRANNONWang Middle SchoolParaprofessional-Health35,0291.098910606512958		ALVAREZ		, ,	•	•			
2330 JELOVAC ANDREA Stoklosa Middle School Paraprofessional-Health 34,155 1.0 96010106 512958 2330 BOOTH BRANNON Wang Middle School Paraprofessional-Health 35,029 1.0 98910606 512958		BATTAGLIA			•	·			
2330 BOOTH BRANNON Wang Middle School Paraprofessional-Health 35,029 1.0 98910606 512958	2330	JELOVAC	ANDREA	Stoklosa Middle School	Paraprofessional-Health	·			
	2330	воотн	BRANNON	Wang Middle School	Paraprofessional-Health	·			
	2330	DWYER	ELIZABETH	Wang Middle School	Paraprofessional-Health	·			

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2330	CASEY	JUDITH	Washington Elementary School	Paraprofessional-Health	51,705	1.0	95510106	512958
2330	CHARETTE	SAMANTHA	Washington Elementary School	Paraprofessional-Health	34,155	1.0	95510106	512958
2330	FERRITER	MARIANNE	Washington Elementary School	Paraprofessional-Health	34,155	1.0	95510106	512958
2330	KHAN	MAHMUDA	Washington Elementary School	Paraprofessional-Health	42,017	1.0	95510106	512958
2330	NOLAN	PAMELA	Washington Elementary School	Paraprofessional-Health	46,551	1.0	95510106	512958
2330	PERRY	ALISHA	Washington Elementary School	Paraprofessional-Health	34,155	1.0	95510103	512958
2330	PHILLIPS	ELIZABETH	Washington Elementary School	Paraprofessional-Health	47,508	1.0	95510106	512958
2330	ROBLES	JANITZA	Washington Elementary School	Paraprofessional-Health	43,517	1.0	95510106	512958
2330	SOLIMAN	MIRIAM	Washington Elementary School	Paraprofessional-Health	42,017	1.0	95510106	512958
2340	MONAGHAN	CHRISTIN	Lowell High School	Library/Media Specialist	100,726	1.0	99036003	512103
2352	HAAS	KARA	Central - Academics	Instructional Specialist	113,113	1.0	99311203	512112
2352	WILKINS	KARA	Central - Academics	Instructional Specialist	110,583	1.0	99311203	
2352	MORASSE	PATRICK	Lowell High School	Instructional Specialist	123,063	1.0	99311203	
2352	PIRES	MALINDA	Lowell High School	Instructional Specialist	115,521	1.0	99311203	
2352	STANFORD	DEANNA	Lowell High School	Instructional Specialist	123,063	1.0	99311203	
2352	VENTOLA	KATELYN	Lowell High School	Instructional Specialist	114,675	1.0	99311203	
2352	LEARY	KELLY	Stoklosa Middle School	Instructional Specialist	110,905	1.0	99311203	
2352	MCCABE	JAMES	Wang Middle School	Instructional Specialist	122,758	1.0	99311203	512112
2352	TYROS	KAREN	Adie Day School	Literacy Specialist	115,521	1.0		
2352	FLOOR	CASSANDRA	Morey Elementary School	Literacy Specialist	114,675	1.0	93010103	512903
2352	HA	KATHERINE	Murkland Elementary School	Literacy Specialist	118,988	1.0	98010103	512903
2352	KLOBUCHER	MARGUERITE	Reilly Elementary School	Literacy Specialist	117,554	1.0	94010103	512903
2352	MCCALLUM	CASSANDRA	Shaughnessy Elementary School	Literacy Specialist	110,905	1.0		
2352	MAYNARD	JENNIFER	Bailey Elementary School	Math Resource	110,682	1.0	90210103	512903
2352	AGUIAR	TARA	Bartlett Community Partnership	Math Resource	115,081	1.0	98310603	512903
2352	COLON	AMILA	Butler Middle School	Math Resource	104,224	1.0	98410603	512903
2352	SCIACCA	PATRICIA	Daley Middle School	Math Resource	105,741	1.0	98510603	512903
2352	CORREIA	ABIGAIL	Greenhalge Elementary School	Math Resource	89,143	1.0	91510103	512903
2352	NOLAN	JACLYN	Lincoln Elementary School	Math Resource	112,344	1.0	92010103	512903
2352	DUNBAR	MEGHAN	Lowell High School	Math Resource	108,480	1.0	99010720	512903
2352	LAROCQUE	KATHLEEN	McAuliffe Elementary School	Math Resource	117,836	1.0	97510103	512903
2352	BELLEROSE	HEATHER	McAvinnue Elementary School	Math Resource	106,965	1.0	91210103	512903
2352	ROMANOWSKY	ELLEN	Moody Elementary School	Math Resource	99,303	1.0	92710103	512903
2352	MCDONOUGH	GEOFFREY	Morey Elementary School	Math Resource	111,219	1.0	93010103	512903
2352	WALSH	KATELYN	Murkland Elementary School	Math Resource	108,479	1.0	98010103	512903
2352	DELEHANTY	SARAH	Pawtucketville Memorial Elementary School	Math Resource	101,521	1.0	93610103	512903
2352	CRAWFORD-RIVERA	AUDREY	Pyne Arts Magnet School	Math Resource	101,488	1.0	91810604	512903
2352	CLOUGH	CATHERINE	Reilly Elementary School	Math Resource	112,820	1.0	94010103	512903
2352	WU	YINGYING	Robinson Middle School	Math Resource	90,266	1.0	98610603	512903
2352	BROWN	SARAH	Rogers STEM Academy	Math Resource	112,344	1.0	98710619	512903
2352	LOPES	FERNANDA	Rogers STEM Academy	Math Resource	98,814	1.0	98710603	512903
2352	MCGONIGLE	KATHERINE	Shaughnessy Elementary School	Math Resource	102,453	1.0	95010103	512903
2352	HIRBOUR	ERIN	Stoklosa Middle School	Math Resource	106,965	1.0	96010603	512903

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2352	O'NEILL	ANGELA	Sullivan Middle School	Math Resource	111,219	1.0	98810603	
2352	MCCOY	SUSAN	Washington Elementary School	Math Resource	117,836	1.0	95510103	512903
2710	BUXTON	CAITLIN	Lowell High School	Administrative Assistant - Guidance	56,644	1.0	99035006	512902
2710	CROWLEY	SHARON	Lowell High School	Administrative Assistant - Guidance	56,086	1.0	99035006	512902
2710	MCCABE	BRENDA	Lowell High School	Administrative Assistant - Guidance	56,644	1.0	99035006	512902
2710	MCHUGH	LISA	Lowell High School	Administrative Assistant - Guidance	56,644	1.0	99035006	512902
2710	PRIMEAU	CRYSTAL	Lowell High School	Administrative Assistant - Guidance	52,836	1.0	99035006	
2710	RAPPE	SARAH	Bartlett Community Partnership	Guidance	106,905	1.0	98335003	512105
2710	LUONGO	NICOLE	Butler Middle School	Guidance	114,822	1.0	98435003	512105
2710	LEPOER	SITHRA	Daley Middle School	Guidance	119,134	1.0	98535003	512105
2710	ALMONTE	MADELINE	Lowell High School	Guidance	106,907	1.0	99035003	512105
2710	BRUNNER	HEATHER	Lowell High School	Guidance	117,703	1.0	99035003	
2710	CROCKER	MELANIE	Lowell High School	Guidance	114,200	1.0	98335003	512105
2710	DEVOST	RHONDA	Lowell High School	Guidance	117,703	1.0	99035003	512105
2710	ENRIGHT	JILLIAN	Lowell High School	Guidance	114,822	1.0	99035003	
2710	KING	AMBER	Lowell High School	Guidance	106,905	1.0	99035003	512105
2710	LE	JESSICA	Lowell High School	Guidance	106,907	1.0	99035003	
2710	MAGARY	JENNIFER	Lowell High School	Guidance	107,849	1.0	99035003	
2710	MCCARTHY	DIANNE	Lowell High School	Guidance	114,822	1.0	99035003	
2710	MCPHEE	KURT	Lowell High School	Guidance	111,053	1.0	99035003	
2710	MENDONCA	ROSE	Lowell High School	Guidance	121,174	1.0	99035003	
2710	PLOOF	JAKE	Lowell High School	Guidance	107,849	1.0	99035003	
2710	ROY	LYNDSAY	Lowell High School	Guidance	110,729	1.0	99035003	
2710	STOLPINSKI	ERICA	Lowell High School	Guidance	114,822	1.0	99035003	
2710	TAMAYO	CHEYENNE	Lowell High School	Guidance	106,907	1.0	99035003	
2710	PELTON	KATHRYN	Pyne Arts Magnet School	Guidance	109,788	1.0	91835003	
2710	GARAVANIAN	STEFANY	Robinson Middle School	Guidance	106,907	1.0	98635003	
2710	BOURAS	MELINDA	Rogers STEM Academy	Guidance	107,849	1.0	98735003	
2710	ENGLISH	STEPHANIE	Stoklosa Middle School	Guidance	106,907	1.0	96035003	
2710	MELE	ARIANNA	Sullivan Middle School	Guidance	111,053	1.0	98835003	
2710	STAPPEN	KELSEY	Sullivan Middle School	Guidance	106,907	1.0	98835003	
2710	BRIDGES	MARIA	Wang Middle School	Guidance	119,439	1.0	98935003	
2710	FREKER	ASHLEY	Wang Middle School	Guidance	106,907	1.0	98935003	512105
2800	SCHUELER	MARTINA	Bailey Elementary School	Psychologist	129,087	1.0	99335551	512104
2800	DUNKERLEY	LORI	Lowell High School	Psychologist	129,085	1.0	99335551	512104
2800	FORREST	TARA	Lowell High School	Psychologist	127,356	1.0	99335551	512104
2800	MARTIN	KIMBERLEY	McAvinnue Elementary School	Psychologist	121,003	1.0	99335551	512104
2800	YOUS	PHAKDEY	Morey Elementary School	Psychologist	123,883	1.0	99335551	512104
2800	FRENCH	HEATHER	Murkland Elementary School	Psychologist	121,003	1.0	99335551	512104
2800	PYLES	SHEELA	Pawtucketville Memorial Elementary School	Psychologist	125,616	1.0	99335551	512104
2800	CONNOLLY	MELANIE	Pyne Arts Magnet School	Psychologist	121,003	1.0	99335551	512104
2800	CULHANE	CAITLIN	Robinson Middle School	Psychologist	123,883	1.0	99335551	512104
2800	KYRIAZIDIS	EFTHYMIA	Rogers STEM Academy	Psychologist	123,883	1.0	99335551	512104

DESE Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2800	CAPPELLO	SARA	Stoklosa Middle School	Psychologist	121,003	1.0	99335551	512104
2800	CLEARY	MARIN	Sullivan Middle School	Psychologist	121,003	1.0	99335551	
2800	CONNOLLY	KELLIEANN	Wang Middle School	Psychologist	121,003	1.0	99335551	
2800	DELWORTH	AMANDA	Bailey Elementary School	Social Worker	115,700	1.0	99320106	
2800	ESPINAL	SARA	Bailey Elementary School	Social Worker	111,086	1.0	99320106	
2800	KHANKAN	DAHLIA	Bartlett Community Partnership	Social Worker	111,086	1.0	99335551	
2800	MCGANN	KATHRYN	Bartlett Community Partnership	Social Worker	111,086	1.0	99320106	
2800	RAMIREZ	PERLA	BRIDGE Program	Social Worker	111,086	1.0	99320106	
2800	CASEY	LORI	Butler Middle School	Social Worker	117,734	1.0	99320106	
2800	HEALY	KADEEN	Butler Middle School	Social Worker	119,166	1.0	99335551	
2800	WILLIAMS	JENNIFER	Cardinal O'Connell Early Learning Center	Social Worker	111,086	1.0	99320106	
2800	COLEMAN	DARCIE	Central - Student Support	Social Worker	113,963	1.0	99320106	
2800	JACO O'BRIEN	SANDRA	Daley Middle School	Social Worker	119,166	1.0	99320106	
2800	MARSHALL	TAMI	Greenhalge Elementary School	Social Worker	111,086	1.0	99320106	512135
2800	MENDIZABAL	GISELLA	Greenhalge Elementary School	Social Worker	111,086	1.0	99320106	
2800	GAUTHIER	DEVLIN	Lincoln Elementary School	Social Worker	111,086	1.0	99320106	
2800	HENRIQUEZ O'CONNOR	YOCASTA	Lowell High School	Social Worker	111,083	1.0	99320106	
2800	HOSMER	AMANDA	Lowell High School	Social Worker	121,206	1.0	99320106	
2800	KUILAN-LAMBOY	ALBA	Lowell High School	Social Worker	106,938	1.0	99028104	
2800	MARTEL	GINA	Lowell High School	Social Worker	113,963	1.0	99320106	
2800	POIRIER	STAMATIA	Lowell High School	Social Worker	111,086	1.0	99320106	
2800	SCHWARTZ	MAUREEN	Lowell High School	Social Worker	120,924	1.0	99035003	
2800	SYLVAIN	TIFFANI	Lowell High School	Social Worker	111,086	1.0	99320106	
2800	BENTLEY	KAITLIN	McAuliffe Elementary School	Social Worker	106,907	1.0	99335551	
2800	MOULTON	KRISTIN	McAuliffe Elementary School	Social Worker	119,166	1.0	99320106	
2800	DE LA LUZ	ARLENE	McAvinnue Elementary School	Social Worker	122,935	1.0	99320106	
2800	TEAGUE POWER	KIMBERLY	McAvinnue Elementary School	Social Worker	111,086	1.0	99320106	
2800	KINSELLA	JENNIFER	Moody Elementary School	Social Worker	111,086	1.0	99335551	
2800	GABRIEL	TARA	Morey Elementary School	Social Worker	122,935	1.0	99320106	
2800	PETERSON	SARIN	Murkland Elementary School	Social Worker	111,086	1.0	99320106	
2800	KWAKYE	MAGDALENE	Pawtucketville Memorial Elementary School	Social Worker	111,083	1.0	99320106	
2800	MANGION	MELANIE	Pawtucketville Memorial Elementary School	Social Worker	111,086	1.0	99335551	
2800	DORMER	HEATHER	Pyne Arts Magnet School	Social Worker	111,086	1.0	99320106	512135
2800	CONWAY	ANDREA	Reilly Elementary School	Social Worker	111,086	1.0	99320106	
2800	MARKMAN	INGRID	Reilly Elementary School	Social Worker	47,667	0.4	99320106	512135
2800	BARASH	CAITLIN	Robinson Middle School	Social Worker	111,086	1.0	99320106	512135
2800	CLERMONT	STACEY	Robinson Middle School	Social Worker	111,086	1.0	99320106	512135
2800	STOTZ	LAURA	Robinson Middle School	Social Worker	111,086	1.0	99320106	512135
2800	DOWLING	KATHRYN	Rogers STEM Academy	Social Worker	111,086	1.0	99335551	512104
2800	ESPINOLA	RENEE	Rogers STEM Academy	Social Worker	113,963	1.0	99320106	
2800	PERRY	TIFFANY	Rogers STEM Academy	Social Worker	111,086	1.0	99320106	
2800	CARTER	MARGARET	Shaughnessy Elementary School	Social Worker	111,086	1.0	99320106	
2800	VENTRE	AMY	Shaughnessy Elementary School	Social Worker	111,086	1.0	99320106	
2800	BALBUENA	MYHOZOTYS	Stoklosa Middle School	Social Worker	111,086	1.0	99320106	512135
2800	RAMOS-RODRIGUEZ	JOSE	Stoklosa Middle School	Social Worker	111,086	1.0	99320106	512135
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DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
2800	KOTSIFAS	ANGELA	Sullivan Middle School	Social Worker	106,907	1.0	99335551	512104
2800	THOMPSON	ROBERT	Sullivan Middle School	Social Worker	119,166	1.0	99320106	512135
2800	GUERRERO	OLGA	The Career Academy	Social Worker	111,086	1.0	99335551	512104
2800	MCNAMARA	KELLY	The Career Academy	Social Worker	111,086	1.0	99320106	512135
2800	DEE	LAUREN	Wang Middle School	Social Worker	111,086	1.0	99320106	512135
2800	WELCH	LEE	Wang Middle School	Social Worker	111,086	1.0	99335551	512104
2800	KUBICK	KRISTA	Washington Elementary School	Social Worker	114,855	1.0	99320106	
2800	GEOFFROY	STACIE	Butler Middle School	Social Worker SPED	111,086	1.0	99320106	512135
2800	BORGEN	ALEXANDRA	Daley Middle School	Social Worker SPED	111,086	1.0	99320106	512135
2800	GABRIEL	STEPHANIE	Greenhalge Elementary School	Social Worker SPED	111,086	1.0	99335551	512104
2800	ROSARIO	CAROLYN	Laura Lee Therapeutic Day School	Social Worker SPED	111,086	1.0	99335551	512104
2800	BILODEAU	LAURA	Leblanc Therapeutic Day School	Social Worker SPED	111,086	1.0	99320106	512135
2800	BERNSTEIN	ALLISON	Lowell High School	Social Worker SPED	114,854	1.0	99320106	512135
2800	PROSCH	MELANIE	Lowell High School	Social Worker SPED	114,855	1.0	99335551	512104
2800	QUATTROCCHI	DEBORAH	Lowell High School	Social Worker SPED	119,468	1.0	99320106	512135
2800	SILVA	REBECCA	Lowell High School	Social Worker SPED	111,083	1.0	99320106	512135
2800	SOULIOS	AIMEE	Moody Elementary School	Social Worker SPED	111,086	1.0	99320106	512135
2800	BATEMAN	LAURA	Murkland Elementary School	Social Worker SPED	113,963	1.0	99320106	512135
2800	VOLIS	ANTHONY	Pyne Arts Magnet School	Social Worker SPED	111,054	1.0	99320106	512135
2800	BLISS	ERICA	Robinson Middle School	Social Worker SPED	111,083	1.0	99320106	512135
2800	QIRJAZI	HARIKLEA	Rogers STEM Academy	Social Worker SPED	111,086	1.0	99320106	512135
2800	SULLIVAN	KAREN	Stoklosa Middle School	Social Worker SPED	111,086	1.0	99320106	512135
2800	DERVARTANIAN	MICHELE	Sullivan Middle School	Social Worker SPED	111,083	1.0	99320106	512135
2800	LANIER	COURTENEY	Wang Middle School	Social Worker SPED	111,086	1.0	99320106	512135
2400	DAY	CTERLIANIE		A11 1 A4 11	50.000			540040
3100	DAY	STEPHANIE	Central - Student Support	Attendance Monitor	58,633	1.0	99341403	
3100	KEANE	CATHERINE	Central - Student Support	Attendance Monitor	37,800	0.5		
3100	VEJAR MEZA	MAITE	Central - Student Support	Attendance Monitor	58,633	1.0	99341403	
3100	GANLEY	HEATHER	Central - Student Support	Attendance Officer	96,154	1.0	99341403	
3100	MYERS	JENNIFER	Central - Superintendent's Office	Community Outreach Strategist	93,027	1.0	99339004	
3100	CASEY	KAREN	Bartlett Community Partnership	Community Schools Program Manager	112,344	1.0	98310603	
3100	FERNANDEZ	NEYDER	Butler Middle School	Community Schools Program Manager	62,100	1.0	99339004	
3100	MELO ERNEST	MONICA	Greenhalge Elementary School	Community Schools Program Manager	99,303	1.0	99339004	
3100	KEEFE	KATHLEEN	Lowell High School	Community Schools Program Manager	108,480	1.0	99339004	
3100	HURLEY	GAYL	Sullivan Middle School	Community Schools Program Manager	117,017	1.0	99339004	
3100	TARINI	JENNIFER	The Career Academy	Community Schools Program Manager	117,836	1.0	92510103	512903
3100	OGUNSEYE	ABISOLA	Central - Student Support	Coordinator - FRC	129,473	1.0	99339004	
3100	FONTES	CARMEN	Central - Student Support	Family Advocate	67,479	1.0	99320106	
3100	NGUYEN	PHANY	Central - Student Support	Family Advocate	52,659	1.0	99341230	
3100	PORTER	KIMBERLY	Central - Student Support	Family Advocate	67,479	1.0		
3100	PICANCO	MARA	Butler Middle School	Parent Liaison	47,097	1.0	98441103	
3100	VEGA	KIANA	Central - Equity & Empowerment	Parent Liaison	51,682	1.0	99341207	
3100	SANCHEZ	GRETCHEN	Lincoln Elementary School	Parent Liaison	40,232	1.0	99338003	
3100	FELICIANO	TATYANA	Lowell High School	Parent Liaison	43,380	1.0	99338003	512924
3100	KINCHAN	ELIZABETH	Lowell High School	Parent Liaison	43,380	1.0	99338003	512924

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
3100	MORALES	ASHLEY	Lowell High School	Parent Liaison	47,097	1.0	99338003	512924
3100	LALIBERTY	NATALIA	McAvinnue Elementary School	Parent Liaison	43,380	1.0	99338003	
3100	ALVES GOMES	GENIVALDO	Moody Elementary School	Parent Liaison	43,380	1.0	99338003	
3100	PEREZ-CONTRELAS	SHADAYLE	Rogers STEM Academy	Parent Liaison	41,700	1.0	99338003	
3100	HUDZIK	LINDSEY	Stoklosa Middle School	Parent Liaison	57,887	1.0	96010108	512924
3100	CABRERA	DENISE	Wang Middle School	Parent Liaison	57,886	1.0	99338003	512924
3200	MCKIERNAN	ELIZABETH	Adult Basic Education Program	Director of Adult Ed	132,946	1.0	99339003	512118
3200	DUDA	REBECCA	Central - Academics	Coordinator of Special Programs	147,718	1.0	99339004	512112
3200	RAMOS	ERIKA	Central - Academics	District Support Specialist	122,729	1.0	99339004	512112
3200	SCHOFIELD	LAURA	Central - Academics	District Support Specialist	126,484	1.0	99313005	512146
3200	SLIPP	RACHEL	Central - Academics	District Support Specialist	129,081	1.0	99312003	512110
3200	STRAKER	ALLISON	Central - Academics	District Support Specialist	126,484	1.0	99312904	512119
3200	THOMPSON	EMILY	Central - Academics	District Support Specialist	127,199	1.0	99339004	512112
3200	BOUTSELIS	BOPHA	Central - Equity & Empowerment	District Support Specialist	123,728	1.0	99339004	512112
3200	STEINBERG	MATTHEW	Central - Equity & Empowerment	District Support Specialist	146,044	1.0	98941103	512101
3200	BAKER	HARLEY	Central - Student Support	District Support Specialist	112,495	1.0	99339004	512112
3200	CROWELL	YVETTE	Central - Student Support	District Support Specialist	118,102	1.0	99339004	512112
3200	PIGEON	KARA	Central - Student Support	District Support Specialist	125,464	1.0	99339004	512112
3200	COLE	TARA	Central - Academics	Early Childhood Coach & Early Childhood Coach & Early Program Developer	107,576	1.0	99339004	512112
3200	RICHARDSON	JENNIFER	Central - Equity & Empowerment	Early Childhood Coach & Early Childhood Coach & Early Program Developer	72,236	1.0	99339004	512112
3200	EVANGELISTA	TIFFANY	McAuliffe Elementary School	Nurse	63,643	1.0	99320103	511000
3510	CRABTREE	PATRICIA	Lowell High School	Administrative Assistant - Athletics	55,299	1.0	99041103	512902
3510	OUELLET	SCOTT	Lowell High School	Athletic Director	150,320	1.0	99031003	512115
3510	EVJE	KELSY	Lowell High School	Athletic Trainer	84,271	1.0	99031005	530000
3600	BREAULT-GULBICKI	LESA	Central - Schools Office	Safety Supervisor	129,473	1.0	99347103	512906
3600	ARMSTRONG	KENNETH	Leblanc Therapeutic Day School	Security	49,888	1.0	93541408	512915
3600	GIAMARCO	ISABELLA	Lowell High School	Security	45,631	1.0	99041403	512915
3600	HARVEY	DEBORAH	Lowell High School	Security	52,697	1.0	99041403	512915
3600	KING	KELLY	Lowell High School	Security	53,615	1.0	99041403	512915
3600	LESSARD	DANIELLE	Lowell High School	Security	51,524	1.0	99041403	512915
3600	MANOIAN	JACOB	Lowell High School	Security	46,904	1.0	99041403	
3600	MITCHELL	PARIS	Lowell High School	Security	49,202	1.0	99041403	512915
3600	NUNEZ	JESUS	Lowell High School	Security	49,202	1.0	99041403	512915
3600	OJUNGA	EGAN	Lowell High School	Security	46,904	1.0	99041403	512915
3600	SMITH	FREDERICK	Lowell High School	Security	46,904	1.0	99041403	512915
3600	THOMAS	ANTWAN	Lowell High School	Security	66,920	1.0	99041403	
3600	TRAVIESO III	BERNARDO	Lowell High School	Security	48,440	1.0	99041403	
3600	ZULUAGA	FREDDY	Lowell High School	Security	49,202	1.0	99041403	
3600	CRUZ	LUIS	The Career Academy	Security	49,202	1.0	99041403	
4110	MITCHELL	KIMBERLY	Adie Day School	Custodian	59,807	1.0	95447103	512960
4110	DEVITTO	FRED	Adult Basic Education Program	Custodian	60,139	1.0	99347103	
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DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
4110	BLANCHETTE	DONALD	Bailey Elementary School	Custodian	39,467	1.0	90247103	512960
4110	GRAY	SHAUN	Bailey Elementary School	Custodian	58,752	1.0	90247103	512960
4110	FERREIRA	DENNIS	Bartlett Community Partnership	Custodian	62,983	1.0	98347103	
4110	FIGUEROA	PEDRO	Bartlett Community Partnership	Custodian	59,807	1.0	98347103	512960
4110	SPINNEY	ABRAM	Bartlett Community Partnership	Custodian	61,467	1.0		512960
4110	KEENAN	MICHAEL	BRIDGE Program	Custodian	60,950	1.0	99247103	512960
4110	LAWRENSON	JONATHAN	Butler Middle School	Custodian	60,619	1.0	98447103	512960
4110	PRATT	MARC	Butler Middle School	Custodian	61,467	1.0	98447103	512960
4110	TORRES GONZALEZ	ALEJANDRO	Butler Middle School	Custodian	61,467	1.0	98447103	512960
4110	OLAVARRUETH	EDWYN	Cardinal O'Connell Early Learning Center	Custodian	55,919	1.0	90147103	512960
4110	PHOL	SOKVAN	Central - Personnel and Operations Office	Custodian	60,892	1.0	99347103	512960
4110	DASILVA	CHRISTIAN	Daley Middle School	Custodian	57,248	1.0	98547103	512960
4110	KIRWIN	JOSEPH	Daley Middle School	Custodian	61,467	1.0	98547103	512960
4110	TRAN	CONG THIEN	Daley Middle School	Custodian	59,807	1.0	98547103	512960
4110	CLARK	MATTHEW	Greenhalge Elementary School	Custodian	58,752	1.0	91547103	512960
4110	GONZALEZ	MARIA	Greenhalge Elementary School	Custodian	55,432	1.0	91547103	512960
4110	AYBAR	MARIO	Laura Lee Therapeutic Day School	Custodian	60,139	1.0	93047103	512960
4110	SILVA	DANIEL	Leblanc Therapeutic Day School	Custodian	60,950	1.0	93547103	512960
4110	MAGUIRE	RICHARD	Lincoln Elementary School	Custodian	57,248	1.0	92047103	512960
4110	SLOWE	MICHAEL	Lincoln Elementary School	Custodian	61,467	1.0	92047103	512960
4110	BELLEROSE	ERIC	Lowell High School	Custodian	58,147	1.0	99047103	512960
4110	CLOUGH	MAGAN	Lowell High School	Custodian	61,467	1.0	99047103	512960
4110	CRUZ	NELSY	Lowell High School	Custodian	58,752	1.0	99047103	512960
4110	ENRIQUEZ CASTELLANOS	MARIALEJANDRA	Lowell High School	Custodian	57,248	1.0	99047103	512960
4110	FAULKNER	WILLIAM	Lowell High School	Custodian	61,467	1.0	99047103	512960
4110	GERMAN	LEONIDAS	Lowell High School	Custodian	59,960	1.0	99047103	512960
4110	GOULETTE	LIAM	Lowell High School	Custodian	57,092	1.0	99047103	512960
4110	JAVIER	CASIMERO	Lowell High School	Custodian	58,752	1.0	99047103	512960
4110	MOORE	HEATHER	Lowell High School	Custodian	61,467	1.0	99047103	512960
4110	MORALES	LUIS	Lowell High School	Custodian	61,467	1.0	99047103	512960
4110	MORO	LAZARO	Lowell High School	Custodian	61,467	1.0	99047103	512960
4110	PSALEDAKIS	JONATHAN	Lowell High School	Custodian	62,279	1.0	99047103	512960
4110	SANTIAGO	FELICIA	Lowell High School	Custodian	61,467	1.0	99047103	512960
4110	SMITH	RONALD	Lowell High School	Custodian	62,983	1.0	99047103	512960
4110	URIZANDI HERANDEZ	MARIO	Lowell High School	Custodian	57,092	1.0	99047103	512960
4110	BERNARDINI	DAVID	McAuliffe Elementary School	Custodian	58,752	1.0	97547103	512960
4110	CLOUGH	PATTI	McAuliffe Elementary School	Custodian	65,258	1.0	97547103	512960
4110	GEOFFROY	STEVEN	McAvinnue Elementary School	Custodian	57,248	1.0	91247103	512960
4110	MARCOTTE	THERESA	McAvinnue Elementary School	Custodian	60,687	1.0	91247103	512960
4110	GIURLEO	JACK	Moody Elementary School	Custodian	59,960	1.0	92747103	512960
4110	O'BRIEN	RAYMOND	Morey Elementary School	Custodian	55,432	1.0	93047103	512960
4110	PEREZ	MANUEL	Murkland Elementary School	Custodian	61,467	1.0	98047103	512960
4110	SORDIFF	STEPHEN	Murkland Elementary School	Custodian	59,807	1.0	98047103	512960
4110	CAMPBELL	RYAN	Pawtucketville Memorial Elementary School	Custodian	55,587	1.0	93647103	512960
4110	RYAN	WILLIAM	Pawtucketville Memorial Elementary School	Custodian	59,960	1.0	93647103	512960

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
4110	LOPEZ	MICHAEL	Pyne Arts Magnet School	Custodian	57,248	1.0		512960
4110	NORDSTROM	ZACHARY	Pyne Arts Magnet School	Custodian	58,147	1.0	91847103	
4110	SILVA	NICHOLAS	Pyne Arts Magnet School	Custodian	61,467	1.0	91847103	
4110	TOBIN	JASON	Reilly Elementary School	Custodian	61,467	1.0	94047103	
4110	WALSH	GERALD	Reilly Elementary School	Custodian	61,467	1.0	94047103	
4110	CARNEY	SEAN	Robinson Middle School	Custodian	59,807	1.0	98647103	512960
4110	PENA	YENY	Robinson Middle School	Custodian	57,248	1.0	98647103	
4110	SANTRY DAIGNEAULT	PAUL RICHARD	Robinson Middle School	Custodian	57,248	1.0		512960
4110		-	Rogers STEM Academy	Custodian	66,303	1.0	98747103	
4110	FEEHAN	JAMES	Rogers STEM Academy	Custodian	62,279	1.0		
4110	GONZALEZ	RAMON	Rogers STEM Academy	Custodian	63,297	1.0	98747103	
4110	MARTEL	WILLIAM	Rogers STEM Academy	Custodian	57,092	1.0	98747103	
4110	REBELO	REBECCA	Rogers STEM Academy	Custodian	59,807	1.0	98747103	
4110	JALBERT	MARKUS	Shaughnessy Elementary School	Custodian	61,467	1.0	95047103	
4110	SINGER	GARRETT	Shaughnessy Elementary School	Custodian	60,619	1.0	95047103	
4110	JENSEN	THOMAS	Stoklosa Middle School	Custodian	59,807	1.0	96047103	
4110	OUELLETTE	JAMES	Stoklosa Middle School	Custodian	62,279	1.0	96047103	
4110	TAPIA	MARITZA	Stoklosa Middle School	Custodian	62,279	1.0	96047103	
4110	CHOATE	TIMOTHY	Sullivan Middle School	Custodian	57,248	1.0		512960
4110	CIACCIO	ANTHONY	Sullivan Middle School	Custodian	58,300	1.0	98847103	
4110	RODRIGUEZ	LUIS	Sullivan Middle School	Custodian	58,752	1.0	98847103	
4110	RIVERA-BAEZ	FELIX	The Career Academy	Custodian	60,139	1.0	92547103	
4110	LOPEZ	NELSON	Wang Middle School	Custodian	55,587	1.0	98947103	512960
4110	RUDY	DILLON	Wang Middle School	Custodian	61,467	1.0	98947103	
4110	SINGER	CHARLES	Wang Middle School	Custodian	64,212	1.0		512960
4110	COTTRELL	MATTHEW	Washington Elementary School	Custodian	59,807	1.0	94047103	
4110	GRIFFIN	ROBERT	Bailey Elementary School	Custodian - Senior	66,838	1.0		
4110	CLARK	JOHN	Bartlett Community Partnership	Custodian - Senior	66,838	1.0	98347103	
4110	RILEY	RICHARD	Butler Middle School	Custodian - Senior	71,675	1.0	98447103	
4110	BASTIEN	JUSTIN	Daley Middle School	Custodian - Senior	67,651	1.0	98547103	
4110	LORENZO	NICHOLAS	Greenhalge Elementary School	Custodian - Senior	61,328	1.0	91547103	
4110	GAGNON	JOSEPH	Lincoln Elementary School	Custodian - Senior	69,584	1.0	92047103	
4110	SAYER	ALAN	Lowell High School	Custodian - Senior	82,270	1.0	99047103	
4110	SHEEHAN	MICHAEL	Lowell High School	Custodian - Senior	85,590	1.0	99047103	
4110	GIURLEO	MARK	McAuliffe Elementary School	Custodian - Senior	70,630	1.0	97547103	
4110	CENTENO	ANTONIO	McAvinnue Elementary School	Custodian - Senior	66,838	1.0	91247103	
4110	DIAMANTOPOULAS	JOHN	Moody Elementary School	Custodian - Senior	69,584	1.0	92747103	
4110	ZEPKOSKI	MICHAEL	Morey Elementary School	Custodian - Senior	61,328	1.0	93047103	
4110	HART	DEREK	Murkland Elementary School	Custodian - Senior	66,838	1.0	98047103	
4110	CASEY	MICHAEL	Pawtucketville Memorial Elementary School	Custodian - Senior	68,669	1.0	93647103	512960
4110	NAPPA	CARMEN	Pyne Arts Magnet School	Custodian - Senior	71,675	1.0	91847103	
4110	QUINTAL	DEREK	Reilly Elementary School	Custodian - Senior	66,838	1.0	94047103	
4110	ESTEVES	FREDDY	Robinson Middle School	Custodian - Senior	66,838	1.0	98647103	
4110	KILUK	RICHARD	Rogers STEM Academy	Custodian - Senior	67,651	1.0	98747103	512960
4110	PEABODY	MARK	Shaughnessy Elementary School	Custodian - Senior	71,675	1.0	95047103	512960

DESE								
Function								
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Org	Object
4110	WALSH	SCOTT	Stoklosa Middle School	Custodian - Senior	70,630	1.0	96047103	512960
4110	FINNEGAN	MATTHEW	Sullivan Middle School	Custodian - Senior	66,838	1.0	98847103	512960
4110	RAMOS	RILEY	Wang Middle School	Custodian - Senior	61,328	1.0	98947103	512960
4110	RUNION	MICHAEL	Washington Elementary School	Custodian - Senior	66,838	1.0	95547103	512960
4110	UNDERWOOD	RICHARD	Central - Personnel and Operations Office	Director of Operations	134,589	1.0	99347103	512906
4110	LEAHY	JOHN	Central - Personnel and Operations Office	Facilities Manager	102,287	1.0	99347103	512158

Notes:

School Committee salaries remain unchanged.

Salaries for the Superintendent, Assistant Superintendents and Principals include increases in accordance with individual employment contracts for FY26.

Salaries for UTL, LSAA, SEIU, and Unaffiliated staff are based on School Committee-approved collective bargaining agreement (CBA) increases of 3.5%. Projected salaries include the mid-year increase and therefore may differ from the annual rates shown on the CBA salary grids.

The staffing list in this budget represents a snapshot of personnel as of FY25 and includes anticipated placements for FY26. Budget line items are based on Fair Student Funding average salaries and may not correspond directly to the individuals listed.

Staff who are split-funded or supported through grant offsets are shown as full FTEs in a single section of the staffing list for consistency.

DESE							
Function							
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Fund
2305	LANES	MARYANNE	Lowell High School	Teacher	62,100	1.0	1180
			3		,		
2330	CHAN	SOCHITRA	Adult Basic Education Program	Administrative Assistant	45,661	1.0	1551
2330	MARRERO	GLADYS	Adult Basic Education Program	Administrative Assistant	63,101	1.0	1551
3000	GIRALDO	ADRIANA	Adult Basic Education Program	ABE Program Manager	79,952	1.0	1551
3000	FLYNN	SARAH	Adult Basic Education Program	ASE Registrar	60,799	1.0	1551
3000	PEARSON	AMANDA	Adult Basic Education Program	ESOL Registrar	66,627	1.0	1551
3000	LACROIX	AMANDA	Adult Basic Education Program	Student Support Services Specialist	64,686	1.0	1551
2120	HUESTON	ANNA	Central - Academics	CFCE Team Leader	72,450	1.0	1570
3100	SUY		Central - Academics	Home Visitor	47,097	1.0	1570
3100	TIRU-ORTIZ	ELIZABETH	Central - Academics	Home Visitor	47,097	1.0	1570
3100	BRITO	MADELINE	Central - Academics	Parent Liaison	47,097	1.0	1570
3100	SARATH	MECHNA	Central - Academics	Parent Liaison	47,097	1.0	1570
2110	DOCUELEALL	CAROLVAL	Control Finance Office	Discoston Title I	454.070	4.0	1604
2110	ROCHELEAU	CAROLYN	Central - Finance Office	Director -Title I	151,272	1.0	1604
2210	AGOSTINHO	ROBERTA	Bartlett Community Partnership	Bilingual Family Liaison	57,887	1.0	1604
2210	DEMOS	VANESSA	Central - Student Support	Bilingual Family Liaison	57,887	1.0	1604
2210	QUINTERO	BEATRIZ	Central - Student Support	Bilingual Family Liaison	57,887	1.0	1604
2210	HUSSAINI	BAHARA	Central - Student Support	Bilingual Family Liaison Lead	69,986	1.0	1604
2210	ALONZO	SOLANGEL	Central - Student Support	Community Schools Program Manager	98,916	1.0	1604
2210	DEMORAES	LIRA	Robinson Middle School	Parent Liaison	47,097	1.0	1604
2330	LAWRENCE	LETOYA	Central - Finance Office	Administrative Assistant	67,158	1.0	1604
2330	POLAK	DIANNE	Central - Finance Office	Administrative Assistant	68,807	1.0	1604
2330	FAHEY	MARGARET	Central - Schools Office	Student Data Admin	75,370	1.0	1604
2352	BERKMAN	LAUREN	Sullivan Middle School	Instructional Specialist	114,675	1.0	1604
2352	BUOTE	JESSICA	Rogers STEM Academy	Instructional Specialist	106,760	1.0	1604
2352	CARROLL	SHEILA	Daley Middle School	Instructional Specialist	117,554	1.0	1604
2352	DASILVA	ANABELA	Sullivan Middle School	Instructional Specialist	120,719	1.0	1604
2352	GIAVROUTAS	SARAH	Robinson Middle School	Instructional Specialist	117,554	1.0	1604
2352	POULIOT	CHARLES	Lowell High School	Instructional Specialist	117,554	1.0	1604
2352	SILVA	STEPHEN	Butler Middle School	Instructional Specialist	113,786	1.0	1604
2352	BUCHANAN	JULIE	Bailey Elementary School	Literacy Specialist	122,758	1.0	1604
2352	CURLEY	BEATRIZ	McAvinnue Elementary School	Literacy Specialist	124,489	1.0	1604
2352	DRISCOLL	MELISSA	Greenhalge Elementary School	Literacy Specialist	115,521	1.0	1604
2352	GOLNER	LISA	Moody Elementary School	Literacy Specialist	115,784	1.0	1604
2352	GREGOIRE	WENDY	Pawtucketville Memorial Elementary School	Literacy Specialist	117,554	1.0	1604
2352	HICKOK	MAGHAN	Bartlett Community Partnership	Literacy Specialist	106,760	1.0	1604
2352	HUBER	DANA	Lincoln Elementary School	Literacy Specialist	110,905	1.0	1604
2352	MOISAKIS	LISA	Rogers STEM Academy	Literacy Specialist	115,521	1.0	1604
2352	OTIS	HEIDI	Pyne Arts Magnet School	Literacy Specialist	117,554	1.0	1604

Code	DESE							
2352 PETITPAS ALYSSE Shaughnessy Elementary School Literacy Specialist 106,760 10 1604 2352 HUGO CATHERINE Washington Elementary School Literacy Specialist 115,784 1.0 1604 2352 HUGO CATHERINE Washington Elementary School Literacy Specialist 115,784 1.0 1604 2352 HUGO CATHERINE Washington Elementary School Literacy Specialist 115,784 1.0 1604 2352 HUGO CATHERINE Washington Elementary School Literacy Specialist 115,784 1.0 1604 2352 CARBONE ALLYSON Lowell High School Department Head 143,701 1.0 1611 2352 CUNEO CARQLYN Leblanc Therapeutic Day School Coordinator - Alt School 135,897 1.0 1611 2352 TANGUAY MARISSA Alie Day School Behavior Specialist SPED 122,206 1.0 1611 2352 MILFOYLE MARY ELLEN Central - Student Support Coordinator - PDD 115,159 1.0 1611 2352 MILFOYLE MARY ELLEN Central - Student Support Coordinator - PDD 115,159 1.0 1611 2352 MILFOYLE MARY ELLEN Central - Student Support Elam Chair 116,521 1.0 1611 2352 MILFOYLE MARY ELLEN Central - Student Support Elam Chair 116,521 1.0 1611 2352 MILFOYLE MARY ELLEN Central - Student Support Nurse 68,818 1.0 1611 2353 CANDELORO DEBRA Central - Student Support Administrative Assistant 68,807 1.0 1611 2354 CARDELORO DEBRA Central - Student Support Assistant Special Director 146,777 1.0 1611 2355 CARDELORO DEBRA Central - Student Support Assistant Special Director 146,777 1.0 1611 2350 CARDELORO DEBRA Central - Student Support Assistant Special Director 143,311 1.0 1611 2350 PETERS PAULA Central - Student Support Assistant Special Director 143,311 1.0 1611 2350 CHARTIER BAILEY Lincoln Elementary School Paraprofessional 34,155 1.0 1611 2350 MELENDEZ ANTHONY Park Marghersy Elementary School Paraprofessional 34,155 1.0 1611 2350 MELENDEZ ANTHONY P	Function							
2352 WADE KRISTIN McAulifie Elementary School Literacy Specialist 110,583 1.0 1604	Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Fund
2320 STEC JILL Central - Academics District Support Specialist 127,347 1.0 1604	2352	PETITPAS	ALYSSE	Shaughnessy Elementary School	Literacy Specialist	106,760	1.0	1604
STEC	2352	WADE	KRISTIN	McAuliffe Elementary School	Literacy Specialist	110,583	1.0	1604
2110 CARBONE	2352	HUGO	CATHERINE	Washington Elementary School	Literacy Specialist	115,784	1.0	1604
2320 CUNEO CARCLYN Leblanc Therapeutic Day School Coordinator - Alt School 135,897 1.0 1611	3200	STEC	JILL	Central - Academics	District Support Specialist	127,347	1.0	1604
2320 MCHALE MOLLY Adic Day School Behavior Specialist SPED 122,926 1.0 1611	2110	CARBONE	ALLYSON	Lowell High School	Department Head	143,701	1.0	1611
2320 TANGUAY MARISSA Adie Day School Behavior Specialist SPED 122,926 1.0 1611	2120	CUNEO	CAROLYN		Coordinator - Alt School	135,897	1.0	1611
2320 KILFOYLE MARY ELLEN Central - Student Support Coordinator - PDD 115,159 1.0 1611	2320	MCHALE	MOLLY	Adie Day School	Behavior Specialist SPED	122,926	1.0	1611
2320 MENDONCA LISA Lowell High School Eval Team Chair 116,521 1,0 1611	2320	TANGUAY	MARISSA	Adie Day School	Behavior Specialist SPED	122,926	1.0	1611
2320 GASPARI MARIANNE Bartlett Community Partnership Nurse 68,818 1.0 1611	2320	KILFOYLE	MARY ELLEN	Central - Student Support	Coordinator - PDD	115,159	1.0	1611
2320 FOLEY LEA Adie Day School Nurse SPED 68,818 1.0 1611	2320	MENDONCA	LISA	Lowell High School	Eval Team Chair	116,521	1.0	1611
2330 CANDELORO DEBRA Central - Finance Office Administrative Assistant 68,807 1.0 1611 2330 CRUZ TAMARA Central - Student Support Administrative Assistant 61,951 1.0 1611 2330 MELI DEENA Central - Student Support Assistant SpEd Director 146,777 1.0 1611 2330 ALAI SOUAD Greenhalge Elementary School Paraprofessional 34,155 1.0 1611 2330 AMIN SHAMIMA Shaughnessy Elementary School Paraprofessional 34,155 1.0 1611 2330 CHARTIER BAILEY Lincoln Elementary School Paraprofessional 34,155 1.0 1611 2330 DEXTER MARANJELY Pyne Arts Magnet School Paraprofessional 34,155 1.0 1611 2330 MENEDY NOREEN Parath Magnet School Paraprofessional 34,155 1.0 1611 2330 MELENDEZ ANTHONY Paraprofessional 34,155 1.0 1611	2320	GASPARI	MARIANNE	Bartlett Community Partnership	Nurse	68,818	1.0	1611
2330 CRUZ TAMMARA Central - Student Support Administrative Assistant 61,951 1.0 1611 2330 MELI DEENA Central - Student Support Assistant SpEd Director 143,311 1.0 1611 2330 PETERS PAULA Central - Student Support Assistant SpEd Director 143,311 1.0 1611 2330 ALAI SOUAD Greenhalge Elementary School Paraprofessional 34,155 1.0 1611 2330 CHARTIER BAILEY Lincoln Elementary School Paraprofessional 39,159 1.0 1611 2330 DEXTER MARANIELY Pyne Arts Magnet School Paraprofessional 34,155 1.0 1611 2330 KENNEDY NOREEN Pawtucketville Memorial Elementary School Paraprofessional 34,155 1.0 1611 2330 MELENDEZ ANTHONY Pawtucketville Memorial Elementary School Paraprofessional 39,159 1.0 1611 2330 MESTY AMITHA Barlucket Community Partnership<	2320	FOLEY	LEA	Adie Day School	Nurse SPED	68,818	1.0	1611
2330 MELI DEENA Central - Student Support Assistant SpEd Director 146,777 1.0 1611 2330 PETERS PAULA Central - Student Support Assistant SpEd Director 143,311 1.0 1611 2330 ALAI SOUAD Greenhalge Elementary School Paraprofessional 34,155 1.0 1611 2330 AMIN SHAMIMA Shaughnessy Elementary School Paraprofessional 34,155 1.0 1611 2330 CHARTIER BAILEY Lincoln Elementary School Paraprofessional 34,155 1.0 1611 2330 DEXTER MARANJELY Parabry Arts Magnet School Paraprofessional 34,155 1.0 1611 2330 KENNEDY NOREEN Pawtucketville Memorial Elementary School Paraprofessional 43,694 1.0 1611 2330 MELENDEZ ANTHONY Pawtucketville Memorial Elementary School Paraprofessional 34,155 1.0 1611 2330 MEVELL TIMOTHY Robitecterinary School	2330	CANDELORO	DEBRA	Central - Finance Office	Administrative Assistant	68,807	1.0	1611
2330 PETERS PAULA Central - Student Support Assistant SpEd Director 143,311 1.0 1611 2330 ALAI SOUAD Greenhalge Elementary School Paraprofessional 34,155 1.0 1611 2330 AMIN SHAMIMA Shaughnessy Elementary School Paraprofessional 34,155 1.0 1611 2330 CHARTIER BAILEY Lincoln Elementary School Paraprofessional 39,159 1.0 1611 2330 DEXTER MARANIELY Pyre Arts Magnet School Paraprofessional 34,155 1.0 1611 2330 DEXTER MARANIELY Pyre Arts Magnet School Paraprofessional 43,694 1.0 1611 2330 MENEDY NOREEN Pawtucketville Memorial Elementary School Paraprofessional 43,694 1.0 1611 2330 MELENDEZ ANTHONY Pawtucketville Memorial Elementary School Paraprofessional 48,848 1.0 1611 2330 MEWELL TIMOTHY Postionson Middle School <	2330	CRUZ	TAMARA	Central - Student Support	Administrative Assistant	61,951	1.0	1611
2330ALAISOUADGreenhalge Elementary SchoolParaprofessional34,1551.016112330AMINSHAMIMAShaughnessy Elementary SchoolParaprofessional34,1551.016112330CHARTIERBAILEYLincoln Elementary SchoolParaprofessional39,1591.016112330DEXTERMARANJELYPyne Arts Magnet SchoolParaprofessional34,1551.016112330KENNEDYNOREENPawtucketville Memorial Elementary SchoolParaprofessional39,1591.016112330MCANESPIEDANIELLowell High SchoolParaprofessional39,1591.016112330MELENDEZANTHONYPawtucketville Memorial Elementary SchoolParaprofessional34,1551.016112330MISTRYAMITABartlett Community PartnershipParaprofessional48,8481.016112330NEWELLTIMOTHYRobinson Middle SchoolParaprofessional43,6941.016112330RODRIGUEZMICHELLEGreenhalge Elementary SchoolParaprofessional34,1551.016112330RYANTRICIAGreenhalge Elementary SchoolParaprofessional-ADJ40,7911.016112330MCDERMOTTEDWARDLaura Lee Therapeutic Day SchoolParaprofessional-ADJ40,7911.016112330MOLASAPNALaura Lee Therapeutic Day SchoolParaprofessional-Health34,1551.01611 </td <td>2330</td> <td>MELI</td> <td>DEENA</td> <td>Central - Student Support</td> <td>Assistant SpEd Director</td> <td>146,777</td> <td>1.0</td> <td>1611</td>	2330	MELI	DEENA	Central - Student Support	Assistant SpEd Director	146,777	1.0	1611
2330AMINSHAMIMAShaughnessy Elementary SchoolParaprofessional34,1551.016112330CHARTIERBAILEYLincoln Elementary SchoolParaprofessional39,1591.016112330DEXTERMARANJELYPyne Arts Magnet SchoolParaprofessional34,1551.016112330KENNEDYNOREENPawtucketville Memorial Elementary SchoolParaprofessional43,6941.016112330MCANESPIEDANIELLowell High SchoolParaprofessional39,1591.016112330MELENDEZANTHONYPawtucketville Memorial Elementary SchoolParaprofessional34,1551.016112330MISTRYAMITABartlett Community PartnershipParaprofessional48,8481.016112330NEWELLTIMOTHYRobinson Middle SchoolParaprofessional43,6941.016112330RODRIGUEZMICHELLEGreenhalge Elementary SchoolParaprofessional34,1551.016112330RYANTRICIAGreenhalge Elementary SchoolParaprofessional-ADJ40,7911.016112330MCDERMOTTEDWARDLaura Lee Therapeutic Day SchoolParaprofessional-ADJ40,7911.016112330MOLASAPNALaura Lee Therapeutic Day SchoolParaprofessional-Health34,1551.016112330CANDIDORENATAAdie Day SchoolParaprofessional-Health34,1551.01611 <td>2330</td> <td>PETERS</td> <td>PAULA</td> <td>Central - Student Support</td> <td>Assistant SpEd Director</td> <td>143,311</td> <td>1.0</td> <td>1611</td>	2330	PETERS	PAULA	Central - Student Support	Assistant SpEd Director	143,311	1.0	1611
2330CHARTIERBAILEYLincoln Elementary SchoolParaprofessional39,1591.016112330DEXTERMARANJELYPyne Arts Magnet SchoolParaprofessional34,1551.016112330KENNEDYNOREENPawtucketville Memorial Elementary SchoolParaprofessional39,1591.016112330MCANESPIEDANIELLowell High SchoolParaprofessional39,1591.016112330MELENDEZANTHONYPawtucketville Memorial Elementary SchoolParaprofessional34,1551.016112330MISTRYAMITABartlett Community PartnershipParaprofessional48,8481.016112330NEWELLTIMOTHYRobinson Middle SchoolParaprofessional43,6941.016112330RODRIGUEZMICHELLEGreenhalge Elementary SchoolParaprofessional34,1551.016112330RYANTRICIAGreenhalge Elementary SchoolParaprofessional39,1591.016112330HURLEYKEVINMcAvinnue Elementary SchoolParaprofessional-ADJ40,7911.016112330MCDERMOTTEDWARDLaura Lee Therapeutic Day SchoolParaprofessional-ADJ40,7911.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-Health34,1551.016112330CANDIDORENATAAdie Day SchoolParaprofessional-Health34,1551.01611	2330	ALAI	SOUAD	Greenhalge Elementary School	Paraprofessional	34,155	1.0	1611
2330DEXTERMARANJELY NOREENPyne Arts Magnet SchoolParaprofessional34,1551.016112330KENNEDYNOREENPawtucketville Memorial Elementary SchoolParaprofessional43,6941.016112330MCANESPIEDANIELLowell High SchoolParaprofessional39,1591.016112330MELENDEZANTHONYPawtucketville Memorial Elementary SchoolParaprofessional34,1551.016112330MESTRYAMITABartlett Community PartnershipParaprofessional48,8481.016112330NEWELLTIMOTHYRobinson Middle SchoolParaprofessional43,6941.016112330RODRIGUEZMICHELLEGreenhalge Elementary SchoolParaprofessional34,1551.016112330RYANTRICIAGreenhalge Elementary SchoolParaprofessional-ADJ40,7911.016112330HURLEYKEVINMcAvinnue Elementary SchoolParaprofessional-ADJ40,7911.016112330MCDERMOTTEDWARDLaura Lee Therapeutic Day SchoolParaprofessional-ADJ40,7911.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-Health34,1551.016112330CANDIDORENATAAdie Day SchoolParaprofessional-Health38,5311.016112330CRUZJESSENIAShaughnessy Elementary SchoolParaprofessional-Health34,1551.	2330	AMIN	SHAMIMA	Shaughnessy Elementary School	Paraprofessional	34,155	1.0	1611
2330KENNEDYNOREENPawtucketville Memorial Elementary SchoolParaprofessional43,6941.016112330MCANESPIEDANIELLowell High SchoolParaprofessional39,1591.016112330MELENDEZANTHONYPawtucketville Memorial Elementary SchoolParaprofessional34,1551.016112330MISTRYAMITABartlett Community PartnershipParaprofessional48,8481.016112330NEWELLTIMOTHYRobinson Middle SchoolParaprofessional43,6941.016112330RODRIGUEZMICHELLEGreenhalge Elementary SchoolParaprofessional34,1551.016112330RYANTRICIAGreenhalge Elementary SchoolParaprofessional-ADJ40,7911.016112330HURLEYKEVINMcAvinnue Elementary SchoolParaprofessional-ADJ40,7911.016112330MOLASAPNALaura Lee Therapeutic Day SchoolParaprofessional-ADJ40,7911.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-ADJ34,1551.016112330AFANIBOULISAdie Day SchoolParaprofessional-Health34,1551.016112330CANDIDORENATAAdie Day SchoolParaprofessional-Health34,1551.016112330CRUZJESSENIAShaughnessy Elementary SchoolParaprofessional-Health34,1551.01611<	2330	CHARTIER	BAILEY	Lincoln Elementary School	Paraprofessional	39,159	1.0	1611
2330MCANESPIEDANIELLowell High SchoolParaprofessional39,1591.016112330MELENDEZANTHONYPawtucketville Memorial Elementary SchoolParaprofessional34,1551.016112330MISTRYAMITABartlett Community PartnershipParaprofessional48,8481.016112330NEWELLTIMOTHYRobinson Middle SchoolParaprofessional43,6941.016112330RODRIGUEZMICHELLEGreenhalge Elementary SchoolParaprofessional34,1551.016112330RYANTRICIAGreenhalge Elementary SchoolParaprofessional39,1591.016112330HURLEYKEVINMcAvinnue Elementary SchoolParaprofessional-ADJ40,7911.016112330MCDERMOTTEDWARDLaura Lee Therapeutic Day SchoolParaprofessional-ADJ40,7911.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-ADJ34,1551.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-Health34,1551.016112330CANDIDORENATAAdie Day SchoolParaprofessional-Health34,1551.016112330CRUZJESSENIAShaughnessy Elementary SchoolParaprofessional-Health34,1551.016112330GUERINPAULAAdie Day SchoolParaprofessional-Health34,1551.01611	2330	DEXTER	MARANJELY	Pyne Arts Magnet School	Paraprofessional	34,155	1.0	1611
2330MELENDEZANTHONYPawtucketville Memorial Elementary SchoolParaprofessional34,1551.016112330MISTRYAMITABartlett Community PartnershipParaprofessional48,8481.016112330NEWELLTIMOTHYRobinson Middle SchoolParaprofessional43,6941.016112330RODRIGUEZMICHELLEGreenhalge Elementary SchoolParaprofessional34,1551.016112330RYANTRICIAGreenhalge Elementary SchoolParaprofessional39,1591.016112330HURLEYKEVINMcAvinnue Elementary SchoolParaprofessional-ADJ40,7911.016112330MCDERMOTTEDWARDLaura Lee Therapeutic Day SchoolParaprofessional-ADJ40,7911.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-ADJ34,1551.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-Health34,1551.016112330BOULISMARTINAAdie Day SchoolParaprofessional-Health38,5311.016112330CANDIDORENATAAdie Day SchoolParaprofessional-Health34,1551.016112330GUERINPAULAAdie Day SchoolParaprofessional-Health34,1551.016112330GUIRGUISMARIEMGreenhalge Elementary SchoolParaprofessional-Health34,1551.01611<	2330	KENNEDY	NOREEN	Pawtucketville Memorial Elementary School	Paraprofessional	43,694	1.0	1611
2330MELENDEZANTHONYPawtucketville Memorial Elementary SchoolParaprofessional34,1551.016112330MISTRYAMITABartlett Community PartnershipParaprofessional48,8481.016112330NEWELLTIMOTHYRobinson Middle SchoolParaprofessional43,6941.016112330RODRIGUEZMICHELLEGreenhalge Elementary SchoolParaprofessional34,1551.016112330RYANTRICIAGreenhalge Elementary SchoolParaprofessional39,1591.016112330HURLEYKEVINMcAvinnue Elementary SchoolParaprofessional-ADJ40,7911.016112330MCDERMOTTEDWARDLaura Lee Therapeutic Day SchoolParaprofessional-ADJ40,7911.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-ADJ34,1551.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-Health34,1551.016112330BOULISMARTINAAdie Day SchoolParaprofessional-Health38,5311.016112330CANDIDORENATAAdie Day SchoolParaprofessional-Health34,1551.016112330GUERINPAULAAdie Day SchoolParaprofessional-Health34,1551.016112330GUIRGUISMARIEMGreenhalge Elementary SchoolParaprofessional-Health34,1551.01611<	2330	MCANESPIE	DANIEL	Lowell High School	Paraprofessional	39,159	1.0	1611
2330NEWELLTIMOTHYRobinson Middle SchoolParaprofessional43,6941.016112330RODRIGUEZMICHELLEGreenhalge Elementary SchoolParaprofessional34,1551.016112330RYANTRICIAGreenhalge Elementary SchoolParaprofessional39,1591.016112330HURLEYKEVINMcAvinnue Elementary SchoolParaprofessional-ADJ40,7911.016112330MCDERMOTTEDWARDLaura Lee Therapeutic Day SchoolParaprofessional-ADJ42,2911.016112330MOLASAPNALaura Lee Therapeutic Day SchoolParaprofessional-ADJ40,7911.016112330SECCHIAROLIBIANCALincoln Elementary SchoolParaprofessional-Halth34,1551.016112330AFFANIBOUCHRAAdie Day SchoolParaprofessional-Health34,1551.016112330BOULISMARTINAAdie Day SchoolParaprofessional-Health34,1551.016112330CRUZJESSENIAShaughnessy Elementary SchoolParaprofessional-Health34,1551.016112330GUIRGUISMARIEMGreenhalge Elementary SchoolParaprofessional-Health34,1551.016112330LAWRENCETINABartlett Community PartnershipParaprofessional-Health34,1551.016112330LEVESQUEDARLENEAdie Day SchoolParaprofessional-Health34,1551.01611 <td>2330</td> <td>MELENDEZ</td> <td>ANTHONY</td> <td>Pawtucketville Memorial Elementary School</td> <td>Paraprofessional</td> <td></td> <td>1.0</td> <td>1611</td>	2330	MELENDEZ	ANTHONY	Pawtucketville Memorial Elementary School	Paraprofessional		1.0	1611
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· · · · · · · · · · · · · · · · · · ·		LEVESQUE						
, - /				Adie Day School	Paraprofessional-Health	34,155		-

DESE							
Function							
Code	Last Name	First Name	School > Name	Job	Annual Pay	FTE	Fund
2330	MAGHDAOUI	ASMAA	Bailey Elementary School	Paraprofessional-Health	42,017	1.0	1611
2330	MAKARA	EMILY	Morey Elementary School	Paraprofessional-Health	42,017	1.0	1611
2330	METHERALL	CHRISTINA	Pawtucketville Memorial Elementary School	Paraprofessional-Health	42,017	1.0	1611
2330	MILINAZZO	AMANDA	Bartlett Community Partnership	Paraprofessional-Health	34,155	1.0	1611
2330	MOSHFIQ	SONYA	Adie Day School	Paraprofessional-Health	34,541	1.0	1611
2330	OEUR	EMILY	Cardinal O'Connell Early Learning Center	Paraprofessional-Health	39,060	1.0	1611
2330	PHAUK	JOHNNY	Bartlett Community Partnership	Paraprofessional-Health	46,551	1.0	1611
2330	POLYZOS	ELENI	Pawtucketville Memorial Elementary School	Paraprofessional-Health	34,155	1.0	1611
2330	RAMOS	NANCY	Reilly Elementary School	Paraprofessional-Health	38,295	1.0	1611
2330	ROSA	CHRISTIE	McAvinnue Elementary School	Paraprofessional-Health	34,155	1.0	1611
2330	SALVANT	KESHIA	Adie Day School	Paraprofessional-Health	34,155	1.0	1611
2330	SOK	ROSINA	Rogers STEM Academy	Paraprofessional-Health	42,017	1.0	1611
2330	SOTO	KAYLEE	Adie Day School	Paraprofessional-Health	34,155	1.0	1611
2330	SWANN	ADRIANA	Adie Day School	Paraprofessional-Health	37,696	1.0	1611
2330	TATRO	KRISTIN	Adie Day School	Paraprofessional-Health	34,155	1.0	1611
2330	THABET	SOHEIR	Adie Day School	Paraprofessional-Health	34,155	1.0	1611
2330	TRINIDAD	JOANNA	Greenhalge Elementary School	Paraprofessional-Health	34,155	1.0	1611
2330	TYROS	GEORGE	Adie Day School	Paraprofessional-Health	34,155	1.0	1611
2330	URIBE ORTIZ	ISABEL	Adie Day School	Paraprofessional-Health	34,155	1.0	1611
2330	WAFO	FRANCK	Adie Day School	Paraprofessional-Health	34,155	1.0	1611
2330	YOUSSEF	MARIAM	Adie Day School	Paraprofessional-Health	38,531	1.0	1611
2120	LACROIX	SUSAN	Central - Academics	Assistant Coordinator - ECE/Fam. Lit.	112,495	1.0	1618/1656
2305	MARSHALL	SUZANNE	Central - Academics	Teacher	105,741	1.0	1656
2305	PERRON	ROBIN	Central - Academics	Teacher-Special Ed	94,556	1.0	1656
2320	GOLDMAN-KREITHEN	SUSAN	Central - Academics	Speech Pathology and Audiology Services	111,283	1.0	1656
3200	COFFEY	DEIRDRE	Central - Academics	District Support Specialist	121,487	1.0	1678
2120	MAGGIO	GUSEPPINA	Central - Personnel and Operations Office	Coordinator - Teacher Academy	117,836	1.0	1679
2305	OSMANI	ANIM	Lowell High School	Edu Prog Producer	70,457	1.0	PEG

Notes:

Salaries for UTL, LSAA, SEIU, and Unaffiliated staff are based on School Committee-approved collective bargaining agreement (CBA) increases of 3.5%. Projected salaries include the mid-year increase and therefore may differ from the annual rates shown on the CBA salary grids.

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The staffing list in this budget represents a snapshot of personnel as of FY25 and includes anticipated placements for FY26. Budget line items are based on Fair Student Funding average salaries and may not correspond directly to the individuals listed.

Staff who are split-funded or supported through grant offsets are shown as full FTEs in a single section of the staffing list for consistency.

Appendices

Foundation Budget, Chapter 70 State Aid Calculation

For **Fiscal Year 2026 (FY26)**, the Massachusetts Department of Elementary and Secondary Education (DESE) has calculated the **foundation budget** for Lowell Public Schools at **\$330,445,792**, reflecting a **7.27% increase** from **\$308,040,584** in FY25. This amount represents the minimum spending required to ensure adequate education funding based on student enrollment, grade levels, and specific student needs.

The October 1st student enrollment count increased from 16,506 in FY25 to 16,836 in FY26, an increase of 330 students (2.00%). This count includes all students in the district, including those attending charter schools.

The state also determines how much the **City of Lowell** must contribute toward school funding based on local property taxes and income. For FY26, the **required district contribution** increased by **6.10%**, from **\$64,989,538** in FY25 to **\$68,956,678** in FY26.

The remainder of the **foundation budget** is covered by **Chapter 70 state aid**, which increased by **7.59%**, from **\$243,051,046** in FY25 to **\$261,489,114** in FY26. This increase is due in part to the **Student Opportunity Act (SOA)**, which continues to provide additional funding for students with **special needs, English Learners (EL), and low-income students**.

Overall, the required net school spending (NSS) remains at 100% of the foundation budget, ensuring that Lowell Public Schools meet the state's mandated funding levels. The Chapter 70 Aid share of the foundation budget also saw a slight increase from 78.90% in FY25 to 79.13% in FY26. These funding increases help ensure that Lowell Public Schools continue to receive adequate resources to support student learning and address educational needs across the district.

As reflected in the table below, State Aid is only one part of the revenue figure that funds the budget. The state determines the minimum that must be spent in a school district to continue receiving State Aid. The City portion of this amount is considered the required minimum contribution. The City's contribution to schools is made up of two parts: cash contributions to directly support schools and "chargebacks" for City expenditures. Chargebacks are costs of the city that are charged to the schools as a shared cost.

Foundation Budget, Chpt. 70, Comparison to FY25

	FY25	FY26	Change	Pct Chg
Enrollment	16,506	16,836	330	2.00%
Foundation Budget	\$308,040,584.00	\$330,445,792.00	\$22,405,208.00	7.27%
Required District Contribution	\$ 64,989,538.00	\$ 68,956,678.00	\$ 3,967,140.00	6.10%
Chapter 70 Aid	\$243,051,046.00	\$261,489,114.00	\$18,438,068.00	7.59%
Required Net School Spending (NSS)	\$308,040,584.00	\$330,445,792.00	\$22,405,208.00	7.27%

In January, the release of the Governor's Budget (shown above), the state figures indicated a required increase to the city's required minimum by \$3.97M. The city makes up the required minimum contribution through general fund contributions and Maintenance of Effort costs. The annual increase to the required minimum contribution is not fully funded in cash.

Other Forms of Revenue

Grant Revenue

Grants from state and federal sources play a crucial role in helping Lowell Public Schools (LPS) provide students with a high-quality education. The majority of these grants come from entitlement programs such as Title I, IIA, III, and IV, as well as the Special Education 240 IDEA grant. A key restriction on these funds is that they cannot be used to replace existing expenses (known as supplanting). This means that LPS cannot use these funds to cover costs that would otherwise be required, such as salaries for principals or regular classroom teachers. However, the grants can be used to fund programs and positions that provide additional support, such as interventionists or enrichment teachers.

In recent years, **Title grants** have been used to support instructional coaching and curriculum development by funding positions such as **Instructional Specialists**, **Literacy Specialists**, **and Tutors** in each school. These grants also help cover the cost of **assessment tools** (such as i-Ready), **social-emotional learning programs**, and **instructional supplies**. Additionally, LPS secures **competitive grants**, often through the **Coordinator of Special Programs**, which fund initiatives such as **summer and after-school programs**.

One challenge with grant funding is that allocations for the following year are not released until after the district's budget is developed and approved. As a result, the district must rely on current-year data and make predictions about whether a grant will continue, increase, or decrease. For the current fiscal year, as of this writing, the total value of secured grants is \$21,966,261, which includes multi-year grants such as the Special Education IDEA, Full-Service Community School Grant, and all federal, state, and private grants.

This approach ensures that LPS can responsibly plan for the use of grants while maintaining financial stability for essential programs and services.

Revolving Accounts

In Massachusetts, school districts can use revolving and special revenue accounts, which do not follow the traditional fiscal year cycle and do not roll into the city's general fund. Revolving funds are used to track revenue from specific programs, fees, or charges separately. These funds are earmarked for spending without requiring an appropriation and are meant to support the programs or services that generated the revenue. Revolving funds are especially useful for covering expenses that fluctuate with demand and can be offset by fees collected throughout the year.

Lowell Public Schools maintains several revolving accounts commonly found in school districts, including athletics, school choice, facility rentals, special education out-of-district tuition (Circuit Breaker, in the following section), and Food Services. In simple terms, revolving accounts function like savings accounts, allowing the district to carry forward balances to help fund future costs. Maintaining a healthy balance in these accounts is important while ensuring compliance with fund-specific limits.

Over the past few years, our revolving account balances have improved significantly. The percentage of revolving account balances compared to the overall budget reflects the district's financial stability. Currently, these accounts represent financial flexibility in case of unexpected costs. Traditionally, two revolving funds—Out-of-District (OOD) tuition and Food Service - are used to help offset annual operating expenses. While maintaining a strong balance is essential, we must also stay within the spending limits set for each fund.

For example, the Food Service revolving fund has a maximum balance limit of three months' worth of average operating costs. These excess funds are meant to be reinvested into the Food Service program. Any food service expenditure over \$5,000 requires approval from DESE. We have submitted applications to DESE for investments in upgrading school kitchens and enhancing food service operations. Additional plans are underway to improve the overall student dining experience and ensure the surplus funds are used as intended to strengthen and enhance food service across the district.

Circuit Breaker

The Circuit Breaker revolving account provides financial assistance to public school districts to offset the cost of delivering high-cost special education services to students. This is a special fund approved by DESE to help school districts manage unexpected and uncontrollable costs in future years. The cost of OOD tuition can be extremely high, often exceeding \$100,000 per student. To help offset these expenses, DESE provides reimbursement through the Circuit Breaker program. School districts are responsible for covering the first \$45,600 of a student's tuition costs (the foundation amount). Any costs beyond this amount can be submitted to the state for partial reimbursement, which has typically ranged between 70% and 75% in recent years.

Districts can submit claims for reimbursement during two annual claim periods: **Year-End Claims** and **Extraordinary Relief**. These claim cycles allow districts to recover funds based on the actual costs paid for qualified special education tuition and instructional services, as well as for transportation to out-of-district programs. The reimbursement applies to expenses such as private program tuition rates, individually authorized student program rates, collaborative tuition rates, in-district service rates, and transportation costs. Pricing for these services is set by state and public entities outside of the Circuit Breaker program.

By collecting and saving these reimbursements in a revolving account, districts can better prepare for sudden increases in students who require out-of-district placements. However, there is a limit to how much can be carried forward. The balance in this account cannot exceed the amount reimbursed in the current year. Because of this, the district regularly reviews the account to make informed financial decisions and plan strategically for future costs.

Medicaid

The school-based Medicaid Program allows public school districts to seek partial reimbursement from Medicaid for providing certain health-related services to eligible students with individualized education programs. These Services can include speech therapy, occupational therapy, physical therapy, nursing, counseling, and evaluations. Districts can also claim administrative activities that support Medicaid outreach and enrollment. Funds recovered through this program must be reinvested in health-related services for students, and districts typically report eligible services through a combination fee for service billing and participation in the Random Moment Time Study (RMTS) to capture administrative claims. Proper documentation, service logs, and parental consent are critical to maintaining compliance and maximizing reimbursements. Revenues are typically collected by the City.

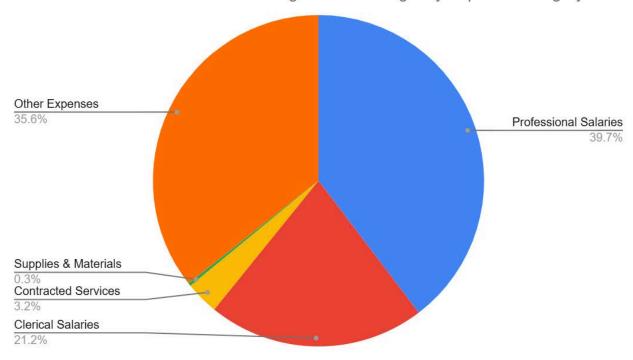
Proposed Budget by Cost Center Compared with Prior Fiscal Years

The tables that follow provide a year-over-year comparison of dollar amounts, and the most recent percentage change of budget categories in various Cost Centers. The charts are designed to visually present the portion of the budget in the expense category for FY26.

FY26 Proposed Budget by Categories of Spending Compared with Prior Fiscal Years:

Budget Category	Actual Expended FY22	Actual Expended FY23	Actual Expended FY24	Final Approved Budget FY25	Proposed Budget FY26	% Change FY26 v. FY25
Administration						
Professional Salaries	\$4,695,626	\$1,739,501	\$1,919,433	\$3,577,858	\$3,440,981	-4%
Clerical Salaries	\$1,171,690	\$1,430,590	\$1,623,385	\$1,815,883	\$1,838,454	1%
Contracted Services	\$200,916	\$560,676	\$460,219	\$159,000	\$281,050	77%
Supplies & Materials	\$17,238	\$1,309,629	\$41,273	\$43,500	\$25,500	-41%
Other Expenses	\$1,640,800	\$260,155	\$1,872,010	\$1,762,100	\$3,092,900	76%
Total	\$7,726,270	\$5,300,551	\$5,916,320	\$7,358,341	\$8,678,885	18%

District Administration FY26 Percentage to Total Budget by Expense Category



FY26 Proposed Budge	FY26 Proposed Budget by Categories of Spending Compared with Prior Fiscal Years:								
Budget Category	Actual Expended FY22	Actual Expended FY23	Actual Expended FY24	Final Approved Budget FY25	Proposed Budget FY26	% Change FY26 v. FY25			
Regular Education									
Professional Salaries	\$78,220,862	\$87,690,008	\$90,130,169	\$107,744,818	\$105,542,896	-2%			
Clerical Salaries	\$238,435	\$268,170	\$267,740	\$254,076	\$294,315	16%			
Other Salaries	\$7,493,120	\$9,088,017	\$15,803,579	\$16,837,270	\$15,339,503	-9%			
Contracted Services	\$5,110,649	\$500,011	\$7,345,056	\$6,915,700	\$7,601,142	10%			
Supplies & Materials	\$6,047,982	\$3,265,392	\$3,075,750	\$4,946,983	\$4,320,323	-13%			
Other Expenses	\$1,085,207	\$5,813,153	\$1,594,915	\$668,000	\$263,000	-61%			
Total	\$98,196,256	\$106,624,751	\$118,217,209	\$137,366,847	\$133,361,179	-3%			

Regular Day FY26 Percentage to Total Budget by Expense Category

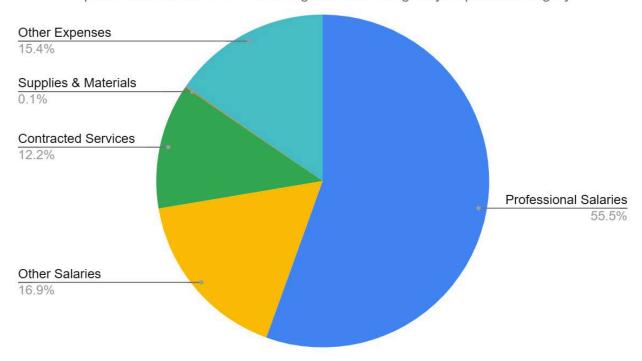
Supplies & Materials
3.2%
Contracted Services
5.7%
Other Salaries
11.5%

Clerical Salaries
0.2%

Professional Salaries
79.1%

FY26 Proposed Budget by Categories of Spending Compared with Prior Fiscal Years: % Actual Actual Actual **Final** Change **Expended Expended Expended Approved** FY26 v. FY22 FY23 FY24 **Budget Proposed Budget Category FY25 Budget FY26** FY25 Special Education **Professional Salaries** 15% \$28,697,970 \$27,139,275 | \$35,201,495 | \$31,177,162 \$35,957,700 **Clerical Salaries** \$501,654 \$514,411 \$506,550 \$0 \$0 0% **Other Salaries** \$6,706,291 \$8,102,296 35% \$7,026,059 \$8,782,076 \$10,919,720 **Contracted Services** \$6,735,325 57% \$21,109 \$7,915,642 \$5,037,000 \$7,883,363 0% **Supplies & Materials** \$84,715 \$52,078 \$278,759 \$61,000 \$61,000 27% Other Expenses \$5,503,762 \$14,395,561 \$5,839,340 \$7,860,335 \$9,968,228 Total \$48,229,717 \$49,148,492 \$58,523,861 | \$52,237,793 \$64,790,011 24%

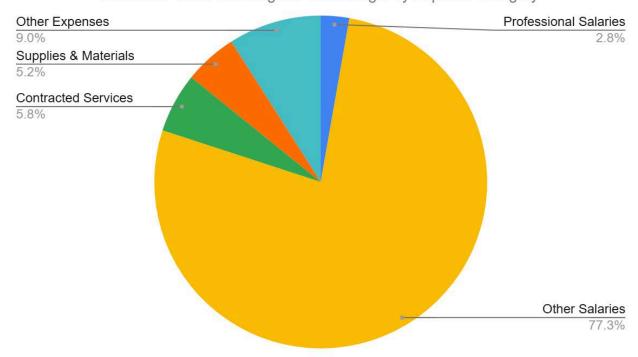
Special Education FY26 Percentage to Total Budget by Expense Category



FY26 Proposed Budget by Categories of Spending Compared with Prior Fiscal Years:

Budget Category	Actual Expended FY22	Actual Expended FY23	Actual Expended FY24	Final Approved Budget FY25	Proposed Budget FY26	% Change FY26 v. FY25
Facilities						
Professional Salaries	\$252,069	\$0	\$215,472	\$202,281	\$236,877	17%
Clerical Salaries	\$0	\$0	\$0	\$0	\$0	0%
Other Salaries	\$5,515,628	\$5,888,456	\$6,294,664	\$5,945,931	\$6,632,653	12%
Contracted Services	\$270,133	\$1,109,036	\$1,891,088	\$300,000	\$498,332	66%
Supplies & Materials	\$347,945	\$577,703	\$609,294	\$442,000	\$442,000	0%
Other Expenses	\$334,965	\$204,860	\$416,408	\$775,000	\$775,000	0%
Total	\$6,720,740	\$7,780,055	\$9,426,926	\$7,665,212	\$8,584,862	12%

Facilities FY26 Percentage to Total Budget by Expense Category



FY26 Proposed Budget by Categories of Spending Compared with Prior Fiscal Years: Actual Actual % Actual Final **Expended Expended Expended Approved** Change FY22 FY23 FY24 **Budget Proposed** FY26 v. **Budget Category** FY25 **Budget FY26** FY25 **District Wide** \$11,736,247 **Professional Salaries** \$11,634,519 \$14,823,765 | \$13,179,050 \$14,393,827 9% **Clerical Salaries** \$1,873,989 \$1,987,059 \$1,995,930 \$2,295,657 15% \$1,889,575 **Other Salaries** \$362,265 \$2,995,250 \$1,020,088 \$4,669,626 \$3,946,129 -15% \$1,156,775 **Contracted Services** \$281,315 \$1,009,356 \$1,211,961 \$1,077,775 7% **Supplies & Materials** 190% \$4,321,540 \$3,613,907 \$4,645,199 \$803,248 \$2,325,700 **Other Expenses** \$23,546,623 \$28,421,077 | \$30,783,687 \$31,956,089 4% \$21,933,863

\$52,109,149 | \$52,509,316

7%

\$56,074,177

\$44,775,372

\$40,423,077

Other Expenses

Clerical Salaries

Contracted Services

2.1%
Supplies & Materials

4.2%

Lowell Public Schools: FY26 Proposed Budget

Total

	Summary of Reductions						
Location	Description	Reduction					
Central	6 District Support Spec.	754,326					
Central	Chief of Equity	177,424					
Central	Curriculum Account Clerk	62,339					
Central	Director of Human Resources	130,000					
Central	District Webmaster	87,868					
Central	Equity Executive Secretary	68,649					
Central	Internal Auditor	85,000					
Central	Native Language Support Teacher	98,292					
Central	Parent Academy Director	120,000					
Central	SPED Parent Liaison	61,105					
Central	Technology Instructional Support Specialist	113,114					
Schools	Afternoon in the Arts	201,400					
Central	CLSP Contracted Services	202,000					
Central	Data Processing Forms	15,000					
Central	Early College Promise	262,000					
Schools	K8 Athletics Investment	150,000					
Central	Latinx Scholars	80,000					
Central	Misc. Stipends	400,000					
Central	Science Idea Camp Stipends	40,000					
Central	Summer School	86,000					
Central	Twilight/Afterschool	400,000					
Central	Vaccine Clinic	35,000					
Total Central C	Office Reductions	3,629,517					
School Sites							
Bailey	1 Tutor, 1 Paraprofessional	69,239					
BCPS	3 Tutors	90,720					
Butler	1 Social Worker	111,195					
Daley	2 Paras	77,998					
Greenhalge	1 Paraprofessional, 1 Tutor, General Supplies	73,994					
Lincoln	1 Paraprofessional, General Supplies & PD	65,546					
LHS	1 Instructional Specialist & 1 Scheduler/Data Analyst	217,703					
McAuliffe	2 Tutors, PD & General Supplies	68,780					
McAvinnue	1 Paraprofessional, 1 Tutor	69,239					
Moody	1 Paraprofessional	38,999					
Morey	1 Paraprofessional, PT Parent Liaison, PD, General Supplies	78,048					
Murkland	1 Paraprofessional, 1 Tutor	69,239					
Pawtucket	1 Paraprofessional, PT Parent Liaison	57,899					
Pyne Arts	2 Paraprofessionals	77,998					
Reilly	1 Paraprofessional, General Supplies	64,596					
Shaughnessy	1 Building Based Sub, 1 Tutor, Field Trips	83,682					
STEM	3 Tutors, Technology, General Supplies	130,720					
Stoklosa	2 Paraprofessionals	77,998					
Sullivan	1 Behavior Support Position	98,292					
Wang	1 Paraprofessional, PD, Contracted Services	69,828					
Washington	1 Paraprofessional	38,999					
Total Schools	•	1,730,712					
		, -, -					

	Summary of Increases	
Location	Description	Increase
Schools	2 Psychologists	247,510
Schools	6 SPED Paras	233,994
Schools	Additional Day School Coordinator	130,000
Schools	Additional ELA Coordinator	135,130
Schools	Additional Math Coordinator	138,567
Schools	CLSP Stipends	21,000
Schools	Computer Software - Instructional	129,887
Schools	Day to Day Subs	400,000
Schools	Evaluation Team Chairpersons	121,471
Central	FRC Contracted Services	10,000
Central	FRC Stipends	30,000
Central	FRC Supplies	18,000
Central	Health Insurance	1,597,623
Central	Human Resources Manager	150,000
Schools	Increased Admin Hardware	881,500
Central	Internet Service Provider	159,300
Central	Misc. Contracted Services	28,000
Schools	Out-of-District Tuition	2,173,151
Central	Pre-employment Physicals	25,000
Central	Prior year unencumbered expenditures	150,000
Schools	Safety Contracted Services	198,332
Schools	Security Guard	51,251
Schools	SLPA	121,470
Schools	SPED Transportation	2,791,362
Schools	Speech Therapists and Pathologists	157,267
Schools	Student Resource Center Stipends	42,000
Schools	Student Resource Contracted Services	55,000
Schools	Student Resource Supplies	20,000
Schools	Student Support Contracted Services	300,000
Schools	Student Support Stipends	20,000
Schools	Student Support Supplies	20,000
Central	Teacher Academy Instructor Stipends	30,000
Central	Technology Contracted Services	99,050
Total Central and Schools Increases 10,685,865		

Contact Information

Copies of the budget document are available at the Office of the Superintendent and on the Lowell Public School website at www.lowell.k12.ma.us. For additional information or clarification on the Superintendent's FY26 Proposed Budget, please feel free to contact the Central Office Finance Department for assistance at 978-674-4325.

Also, please reach out directly to the **Superintendent** or **Assistant Superintendent of Finance**:

Liam Skinner Derek Pinto, Ed.D.

Superintendent Assistant Superintendent of Finance

978-674-4324 978-647-4325

superintendent@lowell.k12.ma.us dpinto@lowell.k12.ma.us

School Committee Members

Daniel P. Rourke Mayor/School Committee Chair

Fred Bahou Member

Dave Conway Member

Eileen DelRossi Member

Jackie Doherty Member

Dominik Lay School Committee Vice-Chair

Connie A. Martin Member

Photo Credits

With gratitude and appreciation, we recognize the work of the following Lowell High School (LHS) students:

- 1. Thepsudah Komsonkeo & Kianna Nem, Lowell 2025
- 2. Emma Burns, Love is the Fabric of Our Community
- 3. Alexzeah Lazu, You Can't Spell Community Without Unity
- 4. Bradyn Tourville, Annalise Torres, Ethan Ninteau, Lowell
- 5. Elvis Rodriguez, My Cat

Lowell Public Schools: FY26 Proposed Budget

